

# ARAPAHOE COUNTY SUB-REGION GOVERNANCE

Arapahoe County Transportation Forum – Meeting #5

January 24, 2018

# TODAY'S AGENDA

- November 30, 2017 Meeting Min.
- Public Notice of Formation Meetings
- DRCOG Board Meeting Summary – 1/17/18
- Revised IGA Overview
- DRCOG TIP Policy Group Discussion
- Arapahoe County 4P Meeting
- Next Meeting/Action Items



# 4<sup>th</sup> FORUM MEETING MINUTES

NOVEMBER 30, 2017

- No Changes Received



- Forum Formation Meetings Public Notice
  - Arapahoe County
  - DRCOG

# DRCOG BOARD MEETING SUMMARY

1/17/18



- Vote on Regional Share
  - 80% Sub-Regional
  - 20% Regional
  
- Vote on Number of Projects?
- Vote on Cap Amount?
  
- Other Discussion
  - Eligibility?
  - Central 70 in Regional Share

**20% Regional - 80% Subregional**  
**Central 70 project in Regional**  
**DRAFT**

**DRCOG Federal Funds**  
(FY 2020-2023)  
\$280 Million Total (Estimate)

Total Funds: \$ 280.0

**TPWG Proposed**

**Subregional Share Based On: 70%**

Adams	15.20%	\$ 24.5
Arapahoe	19.25%	\$ 31.1
Boulder	9.96%	\$ 16.1
Broomfield	2.34%	\$ 3.8
Denver	24.15%	\$ 39.0
Douglas	9.97%	\$ 16.1
Jefferson	16.81%	\$ 27.1
SW Weld	2.31%	\$ 3.7
	100%	\$ 161.4 Million

**Set-Asides**

- Community Mobility Planning & Implementation
- TDM Services
- Regional Transportation Operations & Technology
- Air Quality Improvement
- Human Service Transportation

**Regional Share**

Call for Regional Projects/Programs  
Similar to structure used for current TIP.

**Subregional Share**

Proportionately targeted for planning purposes to predefined sub-geographic units for project identification and recommendation by eligible stakeholders within each subregion.

Set-Aside Amount:	\$ 49.4	Regional Percent:	20%
Minus Central 70		Funding Level:	\$ 46.1
		Minus Central 70	\$ 25.0
<b>Total Avail for Shares:</b>	<b>\$ 230.6</b>	Amount Remaining to be Programmed:	<b>\$ 11.1</b>

  

Subregional Percent:	80%	Subregional Percent:	80%
Total to be Programmed:	\$ 184.5	Total to be Programmed:	\$ 184.5

# 2<sup>ND</sup> REVIEW DRAFT IGA REV 4

- Comments Received From:
  - Cherry Hills
  - Greenwood Village
  - Littleton
  - Centennial



- Red Line Changes from 4<sup>th</sup> Forum Meeting - Mark-up of IGA - Handout
- Discuss Revisions
- Other Comments

# DRCOG TIP POLICY WORK GROUP

- Regional Evaluation Criteria
  - Qualitative and Quantitative
  - Influence By Some to More Transit Centric
  - As Proposed Seems Disjointed – Better Flow
  - Scalability of Regional Projects
- No Decision Made Just Comments



# ARAPAHOE COUNTY 4P MEETING

- **4P Meeting (Project Priority Programming Process)**
  - CDOT, RTD, DRCOG, Local Agency
    - Desired Amount to Sub-Region?
    - Minimum Amount to Sub-Region?
  - Common Understanding of County, Region, RTD and CDOT Needs for transportation Improvements
  - 2019-2022 STIP
  - February 20, 2018 – 3:00-5:00 ArapCo Admin Building
  - Goals
    - Review recent accomplishments and update current status of projects.
    - Discuss the current outlook for planning and funding of transportation projects.
    - Discuss Development patterns and potential impacts to the transportation system.
    - Consider how the outlook on funding may result in project delays.
    - Provide opportunities to discuss local and regional priorities.

# NEXT STEPS

- Next Meeting – TBD
- Action Items
  - Issue Meeting Min. - BDW
  - Revise Draft IGA/Re-Issue - BDW
  - Meeting Discussion Today?
- Other Items/Open Discussion/Other Items







**Public Works Department**

Bryan Weimer, Division Manager –  
Transportation