

AGENDA

Jefferson County Subregional Technical Meeting

Tuesday January 8, 2019

2:00 pm – 3:30 pm

100 Jefferson County Parkway, Golden – Triplex Room

(The Triplex Room is located on the 1st floor behind the elevators)

1. Introductions
2. Review of October 2nd, 2018 meeting summary
3. Public Comment
4. Update on TIP Project Proposal Submittals
5. Funding Collaboration Proposals
6. Jeffco Subregion Proposal Scoring Committee
7. Discussion of Integrating JEFFTAAG with Jeffco Subregional Forum
8. Roundtable
9. Adjourn

Jefferson County Potential TIP Projects
Updated December 18, 2018
\$37.8M in Subregional Funding

Project	Phase	Lead Agency	Project Cost (Millions)	Regional (Millions)	Subregional (Millions)	Local (Millions)	State (Millions)	Other (Millions)
Regional								
Peaks-to-Plains Trail (1)	Final Design/Construction	Jeffco Open Space	\$29.5	\$4.0	\$4.5	\$14.5	\$0.0	
Subregional								
Indiana Street RR Crossing	Construction	Arvada	\$25.0		\$20.0	\$5.00	\$0.00	
JC 73 - SH 74 to Buffalo Park Rd.	Construction	Jeffco T&E	\$10.0		\$8.0	\$2.00	\$0.00	
Sheridan/US 36	Final Design/Construction	Westminster	\$8.2		\$5.0	\$2.20	\$1.00	
Wadsworth - 48th Ave. to I70	Design & Construction	Wheat Ridge	\$6.6		\$5.28	\$1.3	\$0.0	
Colfax - Coporate Drive to I70	Design/Construction	Golden	\$6.0		\$4.8	\$1.20	\$0.00	
32nd Avenue - McIntyre to Golden limits	Construction	Jeffco T&E	\$5.0		\$4.00	\$1.00	\$0.00	
US 6/Heritage Road Interchange	Design	Golden	\$3.0		\$2.4	\$0.60	\$0.00	
Ward Road RR Crossing	Environmental	Wheat Ridge	\$2.0		\$1.6	\$0.4	\$0.0	
32nd Avenue - Eldridge to Alkire	Construction	Jeffco T&E	\$2.0		\$1.60	\$0.40	\$0.00	
Evergreen Lake Trail	Construction	Evergreen Parks & Rec.	\$1.5		\$1.2	\$0.30	\$0.00	
Sheridan Boulevard - 84th Ave to I76 (2)	PEL	Arvada	\$1.3		\$0.53	\$0.16	\$0.05	\$0.53
Colfax Sidewalk	Construction	Jeffco T&E	\$1.25		\$1.0	\$0.25	\$0.00	
Front Range Trail south of Candelas - SH93	Construction	Jeffco Open Space	\$1.0		\$0.8	\$0.20	\$0.00	
Jeffco Bike Plan Update	Planning	Jeffco T&E	\$0.25		\$0.20	\$0.05	\$0.00	
Contribution Requests								
Peaks-to-Plains Trail (3)	Construction	Jeffco Open Space			\$1.25			
Total (Includes commitment to Regional)					\$62.16			

Notes:

- (1) Approved as part of regional call for projects
- (2) ADCOG would provide \$530,000 in subregional funding to the Sheridan Blvd. PEL which is not included in subregional funding column
- (3) Additional contribution requested to cover shortfall from denial of Adams and Denver County subregion requests during regional call