

Board Officers

Jackie Millet, Chair
Elise Jones, Vice Chair
Doug Tisdale, Secretary
Bob Roth, Treasurer
Sue Horn, Immediate Past Chair
Jennifer Schaufele, Executive Director

AGENDA
REGIONAL TRANSPORTATION COMMITTEE
Tuesday, January 6, 2015
8:30 a.m.
1290 Broadway
Independence Pass Board Room

1. Call to Order
2. Public Comment
3. November 18, 2014 Meeting Summary
(Attachment A)

ACTION ITEMS

4. **Move to recommend to the Board of Directors an amendment to the 2012-2017 Transportation Improvement Program (TIP).**
(Attachment B)
Todd Cottrell
5. **Move to concur with the Board of Directors to amend the Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP to include second phase project selection criteria.**
(Attachment C)
Douglas Rex

INFORMATIONAL ITEMS

6. Briefing on the CDOT 2040 Statewide Transportation Plan.
(Attachment D)
Jacob Riger and CDOT

ADMINISTRATIVE ITEMS

7. Member Comment/Other Matters
8. Next Meeting – February 17, 2014
9. Adjournment

Disabled attendees are asked to notify DRCOG at least 48 hours in advance of the need for auxiliary aids or services

We make life better!



ATTACHMENT A

MEETING SUMMARY REGIONAL TRANSPORTATION COMMITTEE Tuesday, November 18, 2014

MEMBERS PRESENT:

Gary Reiff	Colorado Department of Transportation
Debra Perkins-Smith (Alternate)	Colorado Department of Transportation
Ed Peterson	Colorado Department of Transportation
Flo Raitano (Alternate)	Denver Regional Council of Governments
Sue Horn (Alternate)	Denver Regional Council of Governments
Robin Kniech (Alternate)	Denver Regional Council of Governments
Elise Jones (Vice Chair)	Denver Regional Council of Governments
Ron Rakowsky	Denver Regional Council of Governments
Bill Van Meter (Alternate)	Regional Transportation District
Gary Lasater	Regional Transportation District
Tom Tobiassen (Alternate)	Regional Transportation District
Mizraim Cordero	Other, Business Interests
Jeff Kullman	Other Business Interests
Ken Lloyd	Other, Environmental Interests

OTHERS PRESENT:

Eugene Howard, Douglas County

DRCOG Staff: Doug Rex, Steve Cook, Jacob Riger, Todd Cottrell, Mark Northrop, Robert Spotts, Will Soper

Call to Order

Vice Chair Elise Jones called the meeting to order at 8:35 a.m. She introduced new members Jeff Kullman (Move Colorado), and Mizraim Cordero (Colorado Competitive Council).

Public Comment

There was no public comment.

Summary of September 16, 2014 Meeting

The summary was accepted as written.

ACTION ITEMS

Move to concur with the Board's action on the DRCOG 2014 FasTracks Baseline Review and Determination Report.

Matthew Helfant presented the *DRCOG 2014 FasTracks Baseline Review and Determination Report* and asked for the committee's concurrence with the Board's approval on November 12.

He noted the report contains two substantive changes:

- Completion of the Southeast Extension has been moved up to 2019 from the 2030-2035 timeframe and is noted in the 2040 Regional Transportation Plan.
- Northwest Rail Line trains (between DUS and Westminster) will not stop at the 41st/Fox or Pecos Junction stations (shared with the Gold Line). RTD will re-evaluate this operational change after one year of implementation in 2017.

Mr. Helfant said both changes are reflected in the DRCOG travel model. Staff has concluded neither change will require SB-208 action.

Robin Kniech MOVED to concur with the Board's approval of the *DRCOG 2014 FasTracks Baseline Review and Determination Report*. Gary Lasater SECONDED the motion and the MOTION PASSED unanimously.

Move to concur with the Board's action to amend the *Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP to include Second Phase project selection.*

The 2016-2021 TIP Policy document was approved by the Board in June 2014, with the exception of the Second Phase criteria. The Metro Vision Issues Committee (MVIC) presented its Second Phase recommendations (seven criteria on two tier levels) to the Board on November 11. The Board did not act on a recommendation at that time. Instead, the Board asked for more discussion to define regional equity; specifically, what time period should be used (2003-present or 2008-present) and whether or not to define expenditures as DRCOG funds only (as MVIC recommended), or all three pots (DRCOG, RTD, and CDOT funds).

Mr. Rex briefly reviewed First Phase TIP applications, noting 140 projects were submitted in the call for projects that closed in September, 2014. Approximately \$175 million is available in STP-Metro, CMAQ, and TAP funds. 75% of funding will be distributed in First Phase. He noted 66 of projects received were for bicycle/pedestrian projects.

As the November 11 Board did not act on the recommendation; the committee was asked to consider whether to table this agenda item until next meeting; or agree in principal with the MVIC-recommended Second Phase criteria, while deferring to the (December) Board's decision on the regional equity definition. There was concern about giving an open-ended endorsement to an equity component without understanding implications. Discussion followed.

Ken Lloyd MOVED to recommend to the Board using all three funding pots (DROG, CDOT, and RTD) and using the period of 2008-2019 in Second Phase criteria considerations. Robin Kniech SECONDED and the MOTION PASSED unanimously.

The committee agreed to meet again on January 6 to provide concurrence on the December 17 Board action.

Mr. Rex noted Second Phase funding options/scenarios will be presented to MVIC on January 7.

INFORMATIONAL ITEMS

Briefing on Travel Trends (VMT, US Census Mode of Travel to Work, and 2014 Bike to Work Day)

Steve Cook presented informational briefings on regional travel trends as depicted in:

1. DRCOG's annual traffic congestion report – The 2014 focus is on Vehicle Miles Traveled (VMT) in the Denver region.
2. US Census data related to specific modes of Travel to Work
3. Results from DRCOG's annual Bike to Work Day event.

Discuss potential change to RTC meeting schedule

Douglas Rex discussed a proposal to change the RTC meeting date to either the second or the fourth Tuesday/Wednesday of the month. The RTC typically meets on the third Tuesday, which is the day before the DRCOG Board meeting. DRCOG policy as of July 2014 requires that no new information be brought before a committee without at least 48 hours notice.

- Gary Lasater said RTD members may prefer Tuesdays, as RTD Board meetings are also on Tuesdays and recommended the fourth Tuesday.
- Jeff Kullman has another Board meeting on second Tuesdays.
- Debra Perkins-Smith said she could canvas other CDOT members.
- Robin Kniech said DRCOG Board members of the RTC may prefer Wednesdays.

- Ron Rakowsky recommended having the RTC meet after the Board, in the role of final approval of Board action.
- Sue Horn recommended having the RTC before the Board meeting, to share recommendations prior to Board action. Committee needs information more in advance of Board meeting. She noted the first Wednesdays of the month would not be good for mayors.

INFORMATIONAL ITEMS

Member Comment/Other Matters

Jacob Riger, DRCOG, noted the public hearing for the draft 2040 Fiscally Constrained Regional Transportation Plan has been set for January 21, 2015. The public comment period starts December 17, 2014. Board adoption is anticipated in February.

The meeting was adjourned at 10:50 a.m. The next meeting is scheduled for January 6, 2015.

ATTACHMENT B

To: Chair and Members of the Regional Transportation Committee

From: Todd Cottrell, Senior Transportation Planner
303 480-6737 or tcottrell@drcog.org

Meeting Date	Agenda Category	Agenda Item #
January 6, 2015	Action	4

SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. These amendments may involve the deletion and addition of projects, or adjustments to existing projects.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendment because it complies with the Board adopted [TIP Preparation Policy](#).

ACTION BY OTHERS

N/A

SUMMARY

The project to be amended is listed in the table, along with specific details and the reasons for the amendment. The proposed policy amendment to the [2012-2017 Transportation Improvement Program](#) has been found to conform with the State Implementation Plan for Air Quality.

- Funds and projects added to Region 1 Surface Treatment Pool

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to recommend to the Board of Directors an amendment to the *2012-2017 Transportation Improvement Program* (TIP).

ATTACHMENT

Amendment table

ADDITIONAL INFORMATION

If you need additional information, please contact Todd Cottrell, Senior Transportation Planner, at (303) 480-6737 or tcottrell@drcog.org.

2012-2017 Transportation Improvement Program

Policy Amendments

12/19/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
2007-096	Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.	Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$78,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$78,447	\$8,896	\$270,659

Revised Funding

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$14,653	\$40,255	\$56,100	\$78,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$66,178	\$16,167	\$16,653	\$40,255	\$56,100	\$78,447	\$8,896	\$282,696

Increase pool funds and add projects to pool.

Add \$12,037,000 of state Surface Treatment funds in FY2015. Add the following projects and corresponding amounts to the pool; I-70 Havana St to I-225 for \$3,500,000; Preventative Maintenance at Various Locations for \$2,000,000; SH-58 from US-6/SH-93 to I-70 for \$10,000,000; US-40 from Clarkson St to Colorado Blvd for \$4,500,000; US-85 from Blakeland Dr to Crestline Ave for \$8,200,000; SH-95 from 25th Ave to 58th Ave for \$4,000,000; SH-74 from I-70 to CR-73 for \$5,200,000; and SH-86 from I-25 to Woodlands Blvd for \$8,000,000. Increase total project funding.

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000	SH-83 (Federal Blvd)	120th Ave	\$550
Federal	92nd to 120th	\$6,000	SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
I 25	@ I-225	\$500	SH-86	I-25 to Woodlands Blvd	\$8,000
I-70	EJMT East	\$3,000	SH-86	Franktown-East	\$3,642
I-70	Havana St to I-225	\$3,500	SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
I-70 East	Tower Rd to Colfax Ave	\$18,524	SH-96	25th Ave to 58th Ave	\$4,000
I-76	96th to US-85	\$6,500	Sheridan	Hampden to Arizona	\$3,500
Kipling	Jewell to 6th	\$4,000	University	Arapahoe to Hampden	\$5,000
Pavement Pres. Jobs		\$1,701	US-285	Pine Junction to Richmond Hill	\$4,000
PE & Design		\$600	US-285	Turkey Creek Canyon	\$1,250
Preventative Maintenance	Various Locations	\$2,000	US-285 (Hampden)	Federal Ave to Marion St	\$4,694
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400	US-36	Kiowa Creek to East of Byers	\$4,000
SH-128	Eldorado to Wadsworth	\$3,500	US-36	Strasburg to Byers	\$2,000
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000	US-36	East of Cabin Creek	\$500
SH-36	W. of Watkins to Bennett	\$3,500	US-40	Byers to Deer Trail	\$1,953
SH-58	US-6/SH-93 to I-70	\$10,000	US-40	Berthound Pass East	\$1,500
SH-67	Rampart Range Rd	\$2,500	US-40	US-6 to Beaver Brook	\$2,000
SH-72	SH-93 to Coal Creek Canyon	\$1,500	US-40	Clarkson St to Colorado Blvd	\$4,500
SH-72 Junction	SH-93 North	\$1,100	US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
SH-74	Evergreen to Morrison	\$3,500	US-6	I-70 to SH-119	\$2,500
SH-74	I-70 to CR-73	\$5,200	US-85	Blakeland Dr to Crestline Ave	\$8,200
SH-79	North of Bennett	\$3,000	Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500
SH-83	Antelope Creek to Castlewood Canyon	\$4,139			

ATTACHMENT C

To: Chair and Members of the Regional Transportation Committee

From: Douglas W. Rex, Director, Transportation Planning and Operations
303 480-6747 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
January 6, 2015	Action	5

SUBJECT

Amendment to the *Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP* to reflect second phase selection criteria.

PROPOSED ACTION/RECOMMENDATIONS

Concurrence with the DRCOG Board's action to amend the 2016-2021 TIP Policy document to include second phase project selection criteria.

ACTION BY OTHERS

Board - [December 17, 2014](#)

MVIC - [November 5, 2014](#)

TAC - [October 27, 2014](#)

MVIC - [October 1, 2014](#)

SUMMARY

Background

TIP projects selected as part of the 2016-2021 call for projects will be selected in two phases. In the first phase, projects are selected directly from the score-ranked lists of funding requests by project type. A maximum of 75 percent of available funds will be programmed in first phase. The remaining 25 percent of funds are programmed in second phase and will consider other criteria in addition to project score.

At its July meeting, the Board approved the Policy on Transportation Improvement Preparation (aka TIP Policy) which is being used as the basis for selecting projects for the 2016-2021 TIP. As part of its deliberations, staff informed the Board that second phase criteria was not part of their action and will be amended into the TIP Policy document later this fall per MVIC and Board actions.

Second Phase Criteria

Since August, MVIC has been actively engaged with developing proposed criteria to guide second phase project selection. At its November meeting, the Board discussed MVIC's recommendation, but did not take action requesting additional information about the methodology for determining the County Funding Equity Status and Ratio criterion. At the December Board meeting, staff presented the following funding equity scenarios discussed by DRCOG committees over the past several months. The resulting equity tables are attached.

Scenario	TIP Expenditure Source(s)	Time Period of Analysis	Recommendation
1	DRCOG only	2008-2019	MVIC (11/5/14)
2	DRCOG, CDOT, RTD	2008-2019	RTC (11/18/14)
3	DRCOG only	2003-2019	TAC (10/27/14)
4	DRCOG, CDOT, RTD	2003-2019	DRCOG Staff (9/3/14)

The Board decided on Scenario #2, using DRCOG, CDOT and RTD expenditures in the equity calculation over a time period of 2008-2019.

Ultimately, the Board approved the following second phase criteria, grouped into two tiers in order to place additional emphasis during deliberations on Very Small Communities and the County Funding Equity Status and Ratio.

MVIC Recommended Second Phase Criteria (Nov 5, 2014)

Tier 1	
Very Small Communities	Projects submitted by communities with less than \$10 million in annual net sales tax value (based on the most recent data from the CO Dept. of Revenue).
County Funding Equity Status and Ratio	A calculation comparing the amount of dollars programmed within a county to the percent contribution from each county. A county's financial equity shall be considered "even" if its estimated percentage of programmed expenditures is within 10 percentage points of its computed percentage of contributions.
Contribution Variables:	Population, employment, vehicle miles traveled, and disbursements from the state Highway Users Trust Fund (HUTF) (all weighted equally).
Expenditure Variables:	DRCOG, CDOT, RTD programmed funds (2008-2019).
Tier 2	
TIP Score Points	Total project points from first phase selection.
Multi-Jurisdictional Projects	Projects that cross the geographic boundary of two or more DRCOG jurisdictions. Note if jurisdictions were funding partners.
Projects Not Eligible in First Phase	Projects types (Studies and Other Enhancement) only eligible in second phase.
Number of Sponsor Projects Selected in First Phase	The number of sponsor projects selected in first phase will be noted. The amount of funds awarded in first phase and the total number of projects submitted by the sponsor will also be noted.

First-Last Mile Connection

Projects that expand the quality of access to transit [rail or BRT stations, park-N-ride lots, transit terminals (all currently open on or before 2025), and existing bus stops].

The facility/service must be safe, intuitive and universally accessible. Projects must provide a connection to a destination (residential development, school, office, shopping, dining, park, recreational facility) or fill a gap connecting to a destination within a one mile buffer from a transit property.

Eligible project types include:

Bicycle/Pedestrian Projects

Project physically touches a transit property or stop or eliminates a barrier that impedes patrons from accessing transit.

Roadway Capacity, Roadway Operational Improvement, and Roadway Reconstruction projects

Project must include bike (e.g. bike path, multi-use path) and/or pedestrian facilities that physically touch transit or eliminate a barrier that impedes patrons from accessing transit.

Transit Services Projects

Shuttle/Circulator projects that services transit

PREVIOUS DISCUSSIONS/ACTIONS

Board – [December 17, 2014](#)

RTC – [November 18, 2014](#)

Board – [November 12, 2014](#)

PROPOSED MOTIONS

Move to concur with the Board of Directors to amend the *Policy on Transportation Improvement Program (TIP) Preparation: Procedures for preparing the 2016-2021 TIP* to include second phase project selection criteria.

ATTACHMENT

County Funding Equity Status and Ratio Scenarios

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Director, Transportation Planning and Operations at 303-480-6747 or drex@drco.org

Scenario #1
(2008-2019 DRCOG Only)
Equity Calculations for Second Phase Selection of the 2016-2021 TIP
Expenditures vs. County Revenue Contributions

	(all figures in \$1,000s)								
TIP Expenditures (DRCOG Only)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	Weld	Regional Total
<i>DRCOG Programmed Historic Funds</i>									
2008-2011	\$43,169	\$35,695	\$23,106	\$37,249	\$69,395	\$8,530	\$21,088	\$2,600	\$240,832
<i>DRCOG Programmed for 2012-2015</i>									
for 2012-2015	\$62,116	\$27,706	\$37,414	\$29,368	\$58,984	\$11,586	\$35,925	\$100	\$263,199
<i>DRCOG Selected for 2016-2019*</i> (1st Phase and other Commitments)									
	\$7,465	\$35,822	\$12,926	\$452	\$71,647	\$1,487	\$29,164	\$144	\$159,107
Total	\$112,750	\$99,223	\$73,446	\$67,069	\$200,026	\$21,603	\$86,177	\$2,844	\$663,138
Expenditures as a % of the Regional Total	17.0%	15.0%	11.1%	10.1%	30.2%	3.3%	13.0%	0.4%	100%
Contribution as a % of the Regional Total	15.5%	19.2%	10.1%	2.0%	23.4%	9.4%	18.6%	2.0%	100%
Expenditure % / Contribution %	110%	78%	110%	513%	129%	35%	70%	22%	
Equity Status	Even	Under	Even	Over	Over	Under	Under	Under	

* Subject to change. Includes First Phase projects recommended by MVIC at its 12/10/14 meeting. It also includes the following "Other Commitments" and "Set-Asides" that can be geographically attributed to counties at this point in time: \$25 million for I-70 East, \$320,000 per eligible TMA for regional partnerships, \$827,000 for Northglenn's 112th Ave Corridor Improvements (2012-079), \$1,542,000 for Commerce City's 72nd/Colorado Station Sidewalks (2012-080), and \$955,000 for Longmont's SH-119 South of Hover Underpass (2012-051))

DRCOG Board Approved (December 17, 2014)

Scenario #2

(2008-2019 DRCOG/CDOT/RTD)

**Equity Calculations for Second Phase Selection of the 2016-2021 TIP
Expenditures vs. County Revenue Contributions**

	(all figures in \$1,000s)								
TIP Expenditures (DRCOG, CDOT, & RTD)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	Weld	Regional Total
<i>All Historic TIP Funds (Fed+State+RTD) 2008-2011</i>	\$361,028	\$214,351	\$269,052	\$88,976	\$1,430,738	\$94,068	\$832,140	\$2,600	\$3,292,953
<i>CDOT Programmed 2012-2015</i>	\$281,738	\$139,712	\$105,428	\$77,178	\$390,656	\$61,523	\$175,173	\$28,622	\$1,260,030
<i>RTD Programmed 2012-2015</i>	\$428,039	\$342,865	\$54,060	\$38,160	\$423,636	\$6,773	\$153,455	\$0	\$1,446,988
<i>DRCOG Programmed 2012-2015</i>	\$62,116	\$27,706	\$37,414	\$29,368	\$58,984	\$11,586	\$35,925	\$100	\$263,199
DRCOG Selected for 2016-2019* (1st Phase and other Commitments)	\$7,465	\$35,822	\$12,926	\$452	\$71,647	\$1,487	\$29,164	\$144	\$159,107
Total	\$1,140,386	\$760,456	\$478,880	\$234,134	\$2,375,661	\$175,437	\$1,225,857	\$31,466	\$6,422,277
Expenditures as a % of the Regional Total	17.8%	11.8%	7.5%	3.6%	37.0%	2.7%	19.1%	0.5%	100%
Rev. Contribution as a % of the Regional Total	15.1%	19.4%	10.0%	2.1%	24.8%	9.0%	17.9%	1.8%	100%
Expenditure % / Contribution %	118%	61%	75%	178%	149%	30%	106%	27%	
Equity Status	Over	Under	Under	Over	Over	Under	Even	Under	

* Subject to change. Includes First Phase projects recommended by MVIC at its 12/10/14 meeting. It also includes the following "Other Commitments" and "Set-Asides" that can be geographically attributed to counties at this point in time: \$25 million for I-70 East, \$320,000 per eligible TMA for regional partnerships, \$827,000 for Northglenn's 112th Ave Corridor Improvements (2012-079), \$1,542,000 for Commerce City's 72nd/Colorado Station Sidewalks (2012-080), and \$955,000 for Longmont's SH-119 South of Hover Underpass (2012-051))

Scenario #3
(2003-2019 DRCOG Only)
Equity Calculations for Second Phase Selection of the 2016-2021 TIP
Expenditures vs. County Revenue Contributions

	(all figures in \$1,000s)								
TIP Expenditures (DRCOG Only)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	Weld	Regional Total
<i>DRCOG Programmed Historic Funds</i>									
2003-2011	\$59,577	\$65,928	\$63,959	\$50,847	\$92,784	\$2,814	\$43,688	\$2,600	\$382,197
<i>DRCOG Programmed for 2012-2015</i>									
for 2012-2015	\$62,116	\$27,706	\$37,414	\$29,368	\$58,984	\$11,586	\$35,925	\$100	\$263,199
<i>DRCOG Selected for 2016-2019*</i> (1st Phase and other Commitments)									
	\$7,465	\$35,822	\$12,926	\$452	\$71,647	\$1,487	\$29,164	\$144	\$159,107
Total	\$129,158	\$129,456	\$114,299	\$80,667	\$223,415	\$15,887	\$108,777	\$2,844	\$804,503
Expenditures as a % of the Regional Total	16.1%	16.1%	14.2%	10.0%	27.8%	2.0%	13.5%	0.4%	100%
Contribution as a % of the Regional Total	15.5%	19.2%	10.1%	2.0%	23.4%	9.4%	18.6%	2.0%	100%
Expenditure % / Contribution %	104%	84%	141%	509%	119%	21%	73%	18%	
Equity Status	Even	Under	Over	Over	Over	Under	Under	Under	

* Subject to change. Includes First Phase projects recommended by MVIC at its 12/10/14 meeting. It also includes the following "Other Commitments" and "Set-Asides" that can be geographically attributed to counties at this point in time: \$25 million for I-70 East, \$320,000 per eligible TMA for regional partnerships, \$827,000 for Northglenn's 112th Ave Corridor Improvements (2012-079), \$1,542,000 for Commerce City's 72nd/Colorado Station Sidewalks (2012-080), and \$955,000 for Longmont's SH-119 South of Hover Underpass (2012-051))

Scenario #4
(2003-2019 DRCOG/CDOT/RTD)

Equity Calculations for Second Phase Selection of the 2016-2021 TIP
Expenditures vs. County Revenue Contributions

	(all figures in \$1,000s)								
TIP Expenditures (DRCOG, CDOT, & RTD)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	Weld	Regional Total
<i>All Historic TIP Funds</i> (Fed+State+RTD) 2003-2011	\$547,759	\$773,276	\$400,895	\$127,574	\$2,606,671	\$371,691	\$983,752	\$2,600	\$5,814,218
<i>CDOT Programmed</i> 2012-2015	\$281,738	\$139,712	\$105,428	\$77,178	\$390,656	\$61,523	\$175,173	\$28,622	\$1,260,030
<i>RTD Programmed</i> 2012-2015	\$428,039	\$342,865	\$54,060	\$38,160	\$423,636	\$6,773	\$153,455	\$0	\$1,446,988
<i>DRCOG Programmed</i> 2012-2015	\$62,116	\$27,706	\$37,414	\$29,368	\$58,984	\$11,586	\$35,925	\$100	\$263,199
DRCOG Selected for 2016-2019* (1st Phase and other Commitments)	\$7,465	\$35,822	\$12,926	\$452	\$71,647	\$1,487	\$29,164	\$144	\$159,107
Total	\$1,327,117	\$1,319,381	\$610,723	\$272,732	\$3,551,594	\$453,060	\$1,377,469	\$31,466	\$8,943,542
Expenditures as a % of the Regional Total	14.8%	14.8%	6.8%	3.0%	39.7%	5.1%	15.4%	0.4%	100%
Rev. Contribution as a % of the Regional Total	15.1%	19.4%	10.0%	2.1%	24.8%	9.0%	17.9%	1.8%	100%
Expenditure % / Contribution %	98%	76%	69%	149%	160%	56%	86%	20%	
Equity Status	Even	Under	Under	Over	Over	Under	Under	Under	

* Subject to change. Includes First Phase projects recommended by MVIC at its 12/10/14 meeting. It also includes the following "Other Commitments" and "Set-Asides" that can be geographically attributed to counties at this point in time: \$25 million for I-70 East, \$320,000 per eligible TMA for regional partnerships, \$827,000 for Northglenn's 112th Ave Corridor Improvements (2012-079), \$1,542,000 for Commerce City's 72nd/Colorado Station Sidewalks (2012-080), and \$955,000 for Longmont's SH-119 South of Hover Underpass (2012-051))

ATTACHMENT D

To: Chair and Members of the Regional Transportation Committee

From: Jacob Riger, Transportation Planning Coordinator
303 480-6751 or jriger@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
January 6, 2015	Informational Briefing	6

SUBJECT

This item provides an update on the status of CDOT's *2040 Statewide Transportation Plan* and relationship with DRCOG's *2040 Fiscally Constrained Regional Transportation Plan*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

On December 5th, CDOT released for public review and comment its draft *2040 Statewide Transportation Plan* (SWP), a web-based vision plan. The SWP incorporates text, videos, and web-based materials to communicate data and information. It identifies four goals for the state's multimodal transportation system – improved safety, enhanced mobility, economic vitality, and preserving and maintaining the system. The SWP includes the regional transportation plans for the 10 rural Transportation Planning Regions, and will incorporate the transportation plans for the five Metropolitan Planning Organizations once complete, including DRCOG's *2040 Fiscally Constrained Regional Transportation Plan* (2040 RTP).

DRCOG's draft 2040 RTP is currently in public comment period leading up to the January 21, 2015 public hearing, with adoption scheduled for February. As a reminder, the 2040 RTP is a federal requirement and must identify individual regionally significant (major) roadway capacity and rapid transit projects anticipated to be implemented over the next 25 years. Revenues must be reasonably expected to fund construction of these major projects, as well as to maintain and operate the transportation system. Future revenues are also preserved for transit service, bicycle, pedestrian, and other types of projects. DRCOG must show that the 2040 RTP will not cause a violation of federal air quality conformity standards.

CDOT staff will provide an update on the SWP at the January 6, 2015 RTC meeting. DRCOG and CDOT staff will also describe the relationship between the SWP and the 2040 RTP.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

References:

1. CDOT Draft *2040 Statewide Transportation Plan*:
<http://coloradotransportationmatters.com/statewide-transportation-plan/>
2. DRCOG Draft *2040 Fiscally Constrained Regional Transportation Plan*:
<https://drcog.org/node/3668>

ADDITIONAL INFORMATION

If you need additional information, please contact Michelle Scheuerman, CDOT, at michelle.scheuerman@dtate.co.us or Jacob Riger, Transportation Planning Coordinator, at 303-480-6751 or jriger@drcog.org.