



AGENDA
BOARD OF DIRECTORS
WEDNESDAY, September 20, 2023
6:30 p.m. – 8:15 p.m.
1001 17th St.
1st Floor, Aspen/Birch Conference Rooms
Denver, CO 80202

1. 6:30 Call to Order
2. Pledge of Allegiance
3. Roll Call and Introduction of New Members and Alternates
4. Move to Approve Agenda
5. 6:40 Report of the Chair
 - Report on Performance and Engagement Committee
 - Report on Finance and Budget Committee
6. 6:45 Report of the Executive Director
7. 6:50 Public Comment

Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

CONSENT AGENDA

8. 7:00 Move to Adopt the Consent Agenda
 - i. Summary of August 16, 2023 meeting
(Attachment A)

TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 455-1000.

ACTION ITEM

9. 7:05 Discussion of a restricted hybrid meeting participation option for the DRCOG Board of Directors
(Attachment B) Douglas W. Rex, Executive Director

INFORMATIONAL BRIEFINGS

10. 7:20 Proposition 123 Implementation update
(Attachment C) Sheila Lynch, Director, Regional Planning and Development
11. 7:35 Comprehensive Economic Development Strategy update
(Attachment D) Flo Raitano, Director, Partnership Development and Innovation
12. 7:50 Update on the Area Agency on Aging
(Attachment E) Jayla Sanchez-Warren, Director, Area Agency on Aging

INFORMATIONAL ITEM

13. Administrative Modifications to the 2022-2025 Transportation Improvement Program
(Attachment F) Todd Cottrell, Manager, Transportation Planning and Operations
14. 8:05 Committee Reports
The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG.
- A. Report from State Transportation Advisory Committee – Nicholas Williams
 - B. Report from Metro Mayors Caucus – Bud Starker
 - C. Report from Metro Area County Commissioners – TBD
 - D. Report from Advisory Committee on Aging – Jayla Sanchez-Warren
 - E. Report from Regional Air Quality Council – Doug Rex
 - F. Report from E-470 Authority – Deborah Mulvey
 - G. Report from CDOT – Darius Pakbaz
 - H. Report from RTD – Brian Welch

ADMINISTRATIVE ITEMS

15. Next Meeting – October 18, 2023
16. Other Matters by Members
17. 8:15 Adjourn



CALENDAR OF FUTURE MEETINGS

September 2023

6	Board Work Session	Cancelled
19	Regional Transportation Committee	8:30 a.m.
20	Performance and Engagement Committee	Cancelled
20	Finance and Budget Committee	5:30 p.m.
20	Board of Directors	6:30 p.m.
22	Advisory Committee on Aging	11:00 a.m.
25	Transportation Advisory Committee	1:30 p.m.

October 2023

4	Board Work Session	4:00 p.m.
17	Regional Transportation Committee	8:30 a.m.
18	Performance and Engagement Committee	5:00 p.m.
18	Finance and Budget Committee	5:30 p.m.
18	Board of Directors	6:30 p.m.
23	Transportation Advisory Committee	1:30 p.m.
27	Advisory Committee on Aging	11:00 a.m.

November 2023

1	Board Work Session	4:00 p.m.
14	Regional Transportation Committee	8:30 a.m.
15	Performance and Engagement Committee	5:00 p.m.
15	Finance and Budget Committee	5:30 p.m.
15	Board of Directors	6:30 p.m.
24	Advisory Committee on Aging	11:00 a.m.
27	Transportation Advisory Committee	1:30 p.m.



ATTACH A

SUMMARY
BOARD OF DIRECTORS MEETING
WEDNESDAY, August 16, 2023

Members/Alternates Present

Steve Conklin, Chair	City of Edgewater
Lynn Baca (Alternate)	Adams County
Jeff Baker	Arapahoe County
Claire Levy	Boulder County
James Marsh-Holschen (Alternate)	City and County of Broomfield
Nicholas Williams	City and County of Denver
Kevin Flynn	City and County of Denver
George Teal	Douglas County
Marie Mornis	Gilpin County
Tracy Kraft-Tharp	Jefferson County
Larry Vittum	Town of Bennett
Nicole Speer	City of Boulder
Jan Pawlowski	City of Brighton
Deborah Mulvey	City of Catle Pines
Tammy Maurer	City of Centennial
Randy Weil	City of Cherry Hills Village
Craig Hurst	City of Commerce City
Josie Cockrell	Town of Foxfield
Rachel Binkley	City of Glendale
Paul Haseman	City of Golden
Stephanie Walton	City of Lafayette
Jeslin Shahrezaei	City of Lakewood
Wynne Shaw	City of Lone Tree
Joan Peck	City of Longmont
Hollie Rogin	Town of Lyons
Colleen Whitlow	Town of Mead
Tom Mahowald	Town of Nederland
Richard Kondo	City of Northglenn
Neal Shah	Town of Superior
Jessica Sandgren	City of Thronton
Sarah Nurmela	City of Westminster
Bud Starker	City of Wheat Ridge
Darius Pakbaz	Colorado Department of Transportation
Brian Welch	Regional Transportation District

Others Present: Douglas W. Rex, Executive Director, Melinda Stevens, Executive Assistant, DRCOG; Chris Chovan*, Savannah Mantele*, Adams County; Art Griffith*, Douglas County; Mac Callison, Aurora; Justin Begley, Denver; Deborah Fahey*, Louisville; Kent Moorman*, Thornton; Jan Rowe*, Danny Herrmann*, CDOT; Erin O'Neill*, Colorado Public Utilities Commission; Lisa Nguyen, Brodie Ayers, DEN Airport; Chrissy Breit, FRPR; Randle Loeb*, Jarvis Putnam*, Citizens; and DRCOG staff.

*participated via Zoom

Chair Steve Conklin called the meeting to order at 6:31 p.m. with a quorum present.

The Chair noted new members and alternates: Shontel Lewis, new alternate for the City and County of Denver.

Move to approve agenda

Director Whitlow **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

Report of the Chair

Chair Conklin asked Director Kraft-Tharp to announce to the group that Director Lisa Feret welcomed her first child last week.

- Director Baker reported that the Performance and Engagement Committee met earlier in the evening and approved a restricted hybrid option for the DRCOG Board of Directors meetings. This item will come to the Board in September for action. The committee also received an informational briefing on the annual awards celebration taking place on October 4.
- Director Whitlow reported the Finance and Budget Committee met, discussed, and approved four resolutions authorizing the Executive Director to:
 - amend a contract with Brite Systems for an additional \$100,000 with a term ending December 31, 2024 for enhancements.
 - negotiate and execute a contract with Lotus Engineering and Sustainability in a total amount not to exceed \$350,000 for the term of September 1, 2023 through January 31, 2026 to support DRCOG's Climate Pollution Reduction Grant planning efforts.
 - negotiate and execute a contract with the Colorado Department of Transportation for Consolidated Planning Grant funding estimated at approximately \$14,944,293 in support of the FY 2024 and FY 2025 Unified Planning Work Program
 - negotiate and execute a contract with Right Click Solutions to provide an online platform for the Way to Go program, in an amount not to exceed \$104,000 for a term ending September 1, 2024 with the option to renew for two additional one year terms upon satisfactory performance.

Report of the Executive Director

- Regional Housing Strategy: Staff are taking next steps with the consultant procurement process and should have a recommendation to Finance and Budget at a meeting later this month. The intent is to have a consultant under contract in September.
- CML/CCI: There was a meeting earlier this week related to housing and it was an opportunity to share perspectives on housing policy and to identify common ground, shared goals, and potential collaborative strategies.
- Civic Academy: The first class starts on September 12 and DRCOG is still accepting applications. This is for anyone interested in understanding the breadth of regional topics that guide Metro Vision.

- The 2023 Awards Celebration: The event is scheduled for Wednesday, October 4 at the Seawell Ballroom in downtown Denver. Directors are invited to attend for free and you can bring a guest for just \$49.
- Way to Go: DRCOG's Way to Go team was honored at the recent Association of Commuter Transportation (ACT) International conference in Seattle on August 2. The program was honored with the "Excellence in Research" award for the Bike to Work day survey and analysis. ED Rex recognized Jim Eshelman and Nisha Mokshagundam from DRCOG staff for their work on the project.
- The Association of Commuter Transportation (ACT) International conference will be held in Denver in 2024.

Public Comment

Randle Loeb urged directors to ensure that cost of living adjustments stay in line with the needs of all people throughout the region. Mr. Loeb also made a request for an increase in services for mental health and substance abuse.

Move to approve consent agenda

Director Vittum **moved** to approve the consent agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the July 19, 2023 meeting.
- Draft FY 2024-2025 Transportation Demand Management (TDM) Transportation Improvement Program (TIP) set-aside program project awards.

Discussion on the Draft FY2024-2027 Transportation Improvement Program (TIP) and associated air quality conformity determination and greenhouse gas documents

Todd Cottrell presented a brief outline of the documents to directors. The draft TIP and associated documents were released for public comment on June 16 and concluded with a public hearing at the July 19 DRCOG Board meeting.

For DRCOG-allocated funding, this TIP is the result of four calls for projects and all projects selected by DRCOG were carried over from a previous TIP, as appropriate. Per federal transportation planning requirements, air quality conformity documents must demonstrate the FY 2024-2027 TIP will not cause a violation of federal air quality conformity standards. The results were used by the state Air Pollution Control Division to calculate pollutant emissions. Per the state Greenhouse Gas Transportation Planning Standard adopted in December 2021, the TIP is considered an "applicable planning document", and therefore must meet the DRCOG region's greenhouse gas emissions reduction target for the year corresponding with the last year of the TIP, using interpolation if that year does not correspond to a target year in the Rule.

Since all regionally significant projects in the TIP are required to be in the current RTP, all FY 2024-2027 TIP investments have been evaluated through the previous 2050 RTP GHG emissions analysis. The draft FY 2024-2027 TIP is therefore in compliance with

the greenhouse gas planning rule as outlined in the attached GHG Transportation Report.

Director Shaw **moved** to adopt Resolution No. 8, 2023, to approve the FY 2024-2027 Transportation Improvement Program, and the associated air quality documents and GHG Transportation Report. The motion was **seconded** and **passed** unanimously.

Discussion on the FY 2024-2025 Unified Planning Work Program (UPWP) for the Denver Region

Josh Schwenk provided an overview of the new program to the directors. The Unified Planning Work Program (UPWP) documents the metropolitan planning activities and tasks to be conducted within the region with federal transportation planning funds over a two-year period. Additionally, it lists other major planning activities performed through other funding sources, including activities by local governments and partner agencies. The new FY 2024-2025 UPWP outlines activities to be conducted from October 1, 2023, through September 30, 2025, and was prepared with input from CDOT, RTD, and local government staff. It represents over \$18 million in planned expenditures over more than 120 deliverables.

Director Sandgren **moved** to adopt Resolution No. 9, 2023, to approve the draft FY 2024-2025 Unified Planning Work Program for the Denver Region. The motion was **seconded** and **passed** unanimously.

Front Range Passenger Rail District Board update

Jacob Riger introduced Chrissy Breit to provide an overview, along with current/future planning activities to the Board. The new District was created for the purpose of “planning, designing, developing, financing, constructing, operating, and maintaining a passenger rail system...” along Colorado’s Front Range. The District, whose boundary stretches from Wyoming to New Mexico along the I-25 corridor, has a 24-member board of directors (17 voting members). Since its inception in mid-2022, the District has been engaged in a series of internal organizational activities and external planning and engagement efforts. In particular, the District is undertaking a federally required Service Development Plan for the rail corridor, has applied to enter into the Federal Railroad Administration’s Corridor Identification and Development Program, and has recently initiated corridor stakeholder coalition meetings. The FRPR has developed a [4-Year plan](#) leading into the ballot initiative.

Update on the statewide transportation program distribution process

Ron Papsdorf provided an overview of updates on data comparisons and activities related to the program to the directors. Program distribution provides a long-term view of estimated state and federal transportation revenues and how they will be allocated among programs and regions. The process is led by CDOT every four years in collaboration with Colorado’s 15 Transportation Planning Regions (TPRs). CDOT has begun a series of conversations with the STAC to discuss various programs and their distribution formulas, which they plan to complete by the end of 2023.

Regional Bus Rapid Transit (BRT) Partnership

Jacob Riger presented the partnership to the Board. The DRCOG region has committed to implement a regional Bus Rapid Transit network of 11 BRT corridors. As part of meeting state GHG transportation planning requirements, the region has committed to an assertive implementation schedule for the regional BRT network – five corridors open for revenue service by 2030, another five by 2040, and the final one by 2050. The regional BRT network is in various stages of implementation that span the spectrum from conceptual visioning, “pre-NEPA” planning, NEPA/project development, to near construction.

Aurora, CDOT, Denver, Boulder County, DRCOG, CDOT, FTA, and RTD are all part of a Regional BRT Partnership to lead the implementation of the regional BRT network and to coordinate the work of individual BRT corridor planning and project development efforts. Senior staff from the partnership agencies have begun meeting monthly to define the framework of the partnership effort and the specific issues, resources, timelines, and other components important to this effort.

Committee Reports

State Transportation Advisory Committee – Director Williams stated the STAC focused on the statewide transportation program distribution process, which Mr. Papsdorf gave a presentation on earlier in the evening.

Metro Mayors Caucus – Director Starker stated they met on August 2 and welcomed their new Executive Director Heidi Williams. They discussed restarting Colorado condo construction, and what barriers there might be to make construction more available. They also had a discussion about 2024 legislation and spoke with representatives from Denver Metro Chamber of Commerce about their housing and planning priorities.

Metro Area County Commissioners – ED Rex stated the group had a continued conversation regarding homelessness initiatives.

Advisory Committee on Aging – There was no report.

Regional Air Quality Council – ED Rex stated the council met on August 4 and took action to resubmit updates to Chapter 3, 4, 5, and 11 of the Severe Ozone SIP. They also acted on emission control strategy recommendations focused on oil and gas concepts.

E-470 Authority – Director Mulvey stated the board had a robust discussion regarding usage and revenue.

Report from CDOT – Director Pakbaz stated the Transportation Commission met earlier in the day to consider budget amendments for FY 2023 and the NFRMPO GHG Transportation report. The commission also established the new fuels impact enterprise that was passed by the legislature.

Report on FasTracks – Director Welch stated that RTD is halfway through the second month of Zero Fare for Better Air. The RTD Board took action and approved a new fare structure at their last meeting on July 25. The Federal Transit Administration approved Zero Fare for Youth pilot, which will provide transportation for everyone 19 years of age and younger from September 2023 – August 2024.

Next meeting – **September 20, 2023**

Other matters by members

Chair Conklin announced that the September BWS will be cancelled. He also wanted to encourage people to do what they can to help the people of Hawaii who are being affected by the fires.

Adjournment

The meeting adjourned at 8:41 p.m.

Steve Conklin, Chair
Board of Directors
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH B

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
September 20, 2023	Action	9

SUBJECT

DRCOG Board of Directors meeting participation.

PROPOSED ACTION/RECOMMENDATIONS

The Performance and Engagement Committee recommends approval of a restricted hybrid meeting participation option as presented.

ACTION BY OTHERS

[August 16, 2023](#) – Performance & Engagement Committee recommended approval.

SUMMARY

The Board's Performance & Engagement Committee proposes the following restricted hybrid meeting option that will allow members under certain conditions to remotely attend, participate, and vote in DRCOG Board meetings:

Since 1955, the Denver Regional Council of Governments has brought together local governments to enhance our region's quality of life. The Board acknowledges the importance of in-person collaboration to build relationships and trust, and to encourage active participation among members. The Board also supports broad and informed decision-making and understands that in-person participation is not always possible. Therefore, the Board has adopted the following meeting participation policy to accommodate limited instances when Board member representatives may be permitted to participate electronically.

Monthly DRCOG Board meetings shall occur in person unless otherwise determined by the Chair. Board member representatives may request to participate electronically if their alternate is unavailable to be present and/or prepared and the member representative is traveling for work, out of medical necessity, or if authorized by the Chair.

Request to participate electronically for any reason must be submitted by the member representative to the Chair and Executive Director no later than three (3) hours before the start of the meeting and needs to be authorized by the Chair. The member representative shall state the reason for electronic participation and an acknowledgement that an attempt had been made to secure the attendance of the alternate.

PREVIOUS DISCUSSIONS/ACTIONS

[June 21, 2023](#) – Staff presented the restricted hybrid option to committee members for discussion and consideration.

[July 19, 2023](#) – Staff presented requested updates to the restricted hybrid option for discussion and consideration.

[August 16, 2023](#) – Performance & Engagement Committee recommended approval.

PROPOSED MOTION

Move to approve the restricted hybrid meeting participation option for Board of Directors meetings.

ATTACHMENTS

N/A

ADDITIONAL INFORMATION

Should you have any questions, please contact Douglas W. Rex, Executive Director, at (303) 480-6701, or drex@drco.org.

ATTACH C

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
September 20, 2023	Informational Briefing	10

SUBJECT

Proposition 123 Implementation Update

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

Proposition 123 was approved by Colorado voters in November 2022 which created the State Affordable Housing Fund, dedicating 40% of funds to the Affordable Housing Support Fund administered by the Department of Local Affairs (DOLA) and 60% to the Affordable Housing Financing Fund overseen by the Colorado Office of Economic Development and International Trade (OEDIT) to fund housing programs.

This funding is available to organizations for the development of housing if the project or program takes place in municipalities, counties, or tribes that have committed to increasing their affordable housing stock above a baseline amount. DOLA is responsible for implementing the local government affordable housing commitments process as outlined in Proposition 123 and has been working with its implementation partners to build it out as passed into law by the voters. A representative from DOLA will share an update on the components of the local government affordable housing commitments process.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

1. *Link:* [Proposition 123 website](#)
2. General Information Handout
3. Funding Handout

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcoq.org; or Sheila Lynch, Division Director, Regional Planning and Development at (303) 480-6839 or slynch@drcoq.org.



PROPOSITION 123

THE BASICS - WHAT IS IT?

A program approved by Colorado voters in 2022 that establishes the *State Affordable Housing Fund* – a sustainable funding source for Colorado communities to make progress in addressing housing affordability challenges. Proposition 123 is an opportunity to access dedicated and sustainable source of funding for affordable housing projects and initiatives for communities.

WHAT IS THE PROCESS? (SEE BACK FOR MORE DETAIL)



WHY PARTICIPATE?

By making a commitment to increase housing at a rate of 3% per year over a period of three years, local governments “unlock” access to project and program funding not only for the local government but also for local housing partners such as nonprofits, developers, residents and other third party entities. Without filing a commitment, the *State Affordable Housing Fund* will not be available to support projects or programs in that jurisdiction.

2023 FUNDING FORECAST

Fiscal Year 2022-2023 - \$160 million (actual)

Fiscal Year 2023-2024 - \$320 million (estimated)

Funding for future years estimated at \$320 million annually depending on taxable income

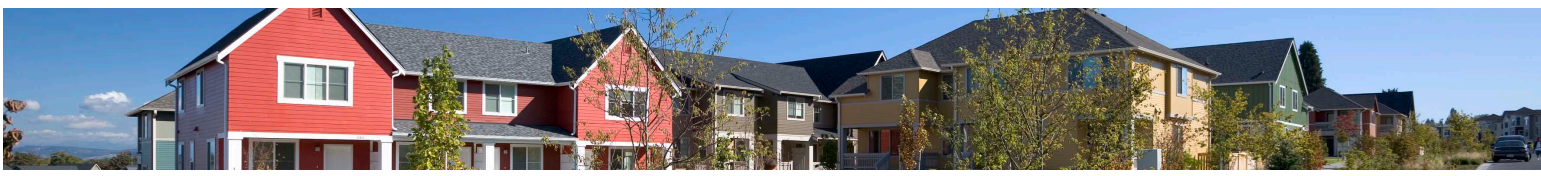


DOLA receives 40% of funds. The Affordable Housing Support Fund is distributed by DOH & DLG:
Year 1: \$64 million
Year 2: \$128 million



OEDIT receives 60% of funds. The Affordable Housing Financing Fund is administered by CHFA:
Year 1: \$96 million
Year 2: \$192 million





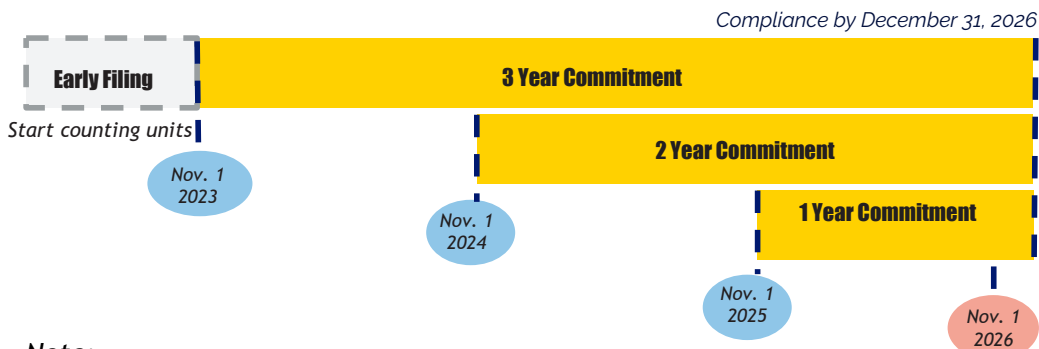
PROCESS OVERVIEW

1 DEVELOP YOUR BASELINE
Localities must determine their baseline amount of affordable housing in compliance with statutory definitions in order to file a commitment. Communities may develop their baseline using the baseline reference data table or the baseline assistance tool. The baseline assistance tool can be used to:

1. Customize a baseline to reflect current conditions.
2. Estimate the amount of affordable housing at individual price levels.
3. Learn about data sources and math used in baseline development.

2 FILE YOUR COMMITMENT
Commitments may be filed by authorized local government officials by **November 1st** to unlock funding for 2023-2026. Alternatively, local governments could make a 1- or 2-year commitment by filing by November 1st of either 2024 or 2025.

3 BEGIN COUNTING UNITS
Begin counting units and unlock funding once your commitment is accepted.



Note:
Per the graphic above, the overall commitment will be to increase housing 9% over a three-year period with compliance by December 31, 2026.

Establish New Baseline & Fast Track Approval in Place

HELPFUL TOOLS

Baseline Reference Data Table



<https://bit.ly/3QtZqLN>

Baseline Assistance Tool



<https://bit.ly/co-123-baseline>

Commitment Filing Site



<https://bit.ly/co-123-commit>

Visit the website to view recorded webinars, see FAQs and submit your own questions about commitments and baselines.

EngageDOLA.org/prop-123

DOLA invites you to a Technical Assistance workshop to learn how your community can participate in the program.



PROPOSITION 123

JUNE 2023 FUNDING FORECAST

The following includes the funding forecast for the first two years of Proposition 123 funding programs as well as a breakdown of the distribution of funds to the various established programs. The funds can be accessed for housing projects in jurisdictions where a commitment has been accepted by DOLA by Nov 1, 2023.

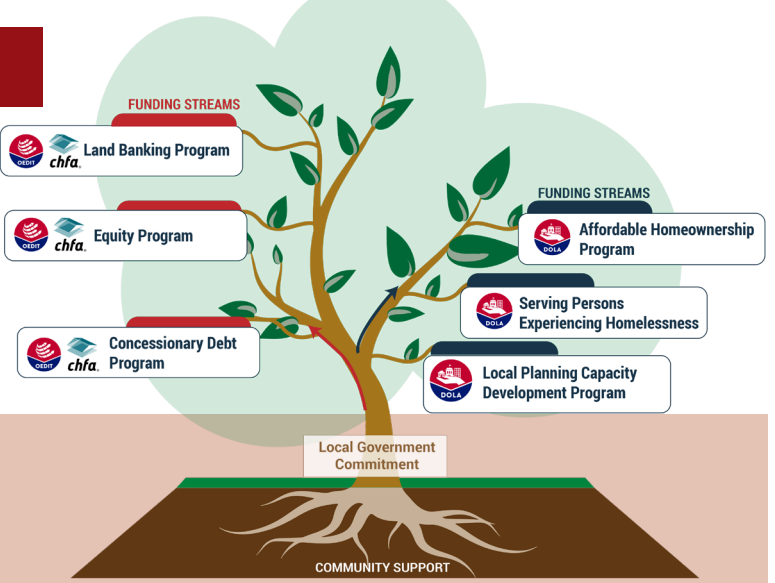
Fiscal Year 2022-2023 - \$160 million
Fiscal Year 2023-2024 - \$318 million



DOH receives 40% of funds.
Affordable Housing Support Fund is estimated to be:
Year 1: \$64 million
Year 2: \$127.2 million



OEDIT receives 60% of funds.
Affordable Housing Financing Fund is estimated to be:
Year 1: \$96 million
Year 2: \$190.8 million



AFFORDABLE HOMEOWNERSHIP PROGRAMS
Down Payment assistance, grants and loans for homeownership



LAND BANKING
Grants and forgivable loans to acquire and preserve land for affordable housing development.



PROGRAMS SERVING PERSONS EXPERIENCING HOMELESSNESS
Funding for people experiencing or at risk for homelessness



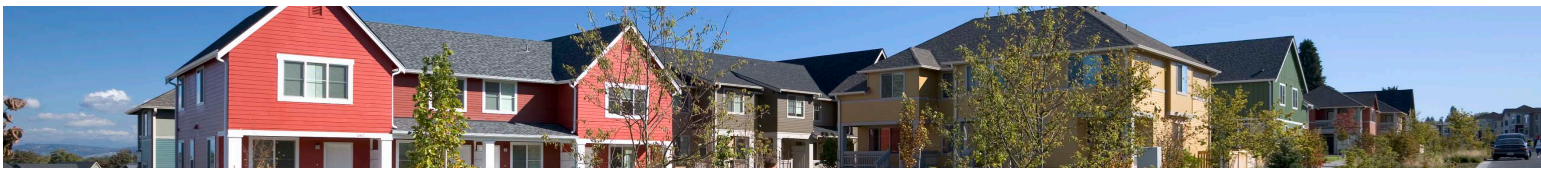
EQUITY
Equity investment to support the creation or preservation of low- and middle- income multifamily rental development



LOCAL PLANNING CAPACITY GRANT PROGRAM
Grants to local governments to increase capacity of local government planning departments



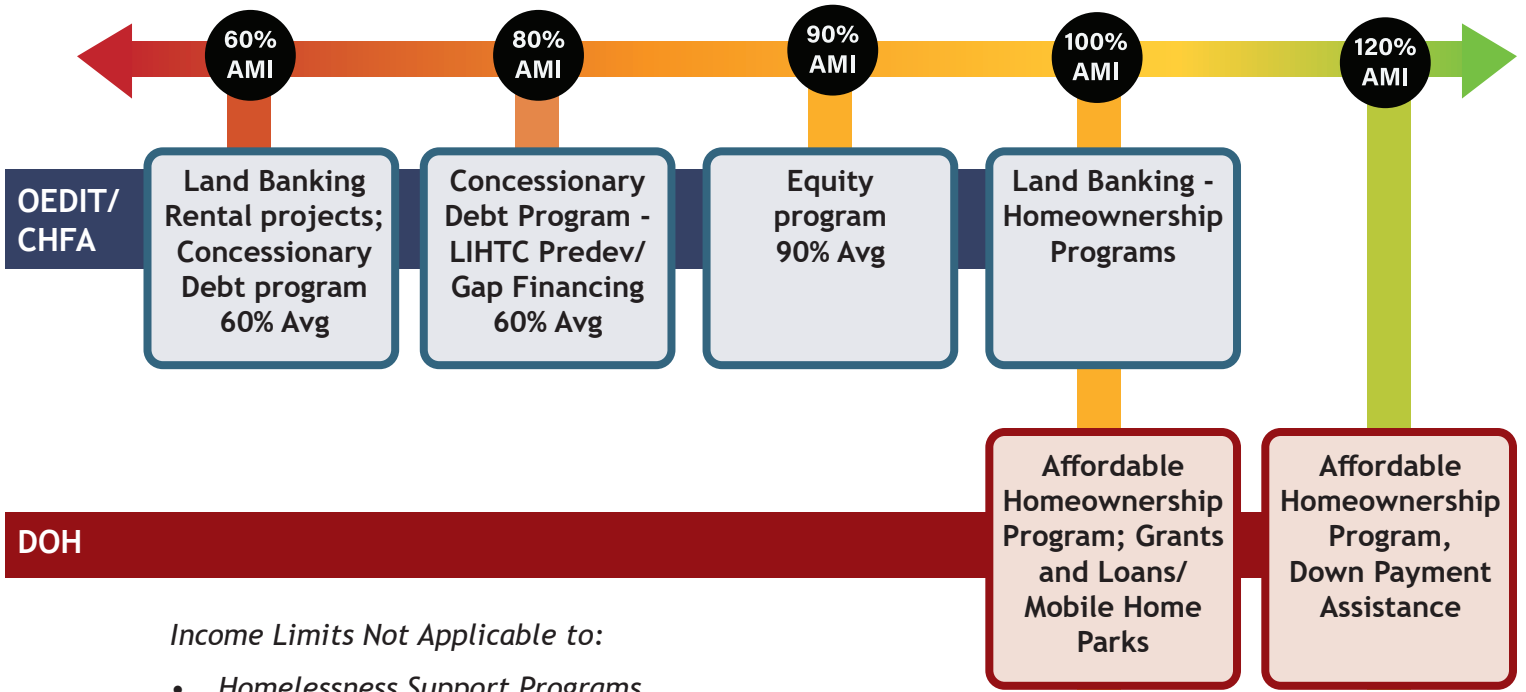
CONCESSIONARY DEBT
Loans to support the creation and preservation of affordable rental housing.



PROGRAM INCOME LIMITS

**unless Rural Resort Petition approved*

Each funding program has different income limits, which are not related to the baseline in the local government commitment. Some programs allow for AMI averaging, while other programs allow up to the AMI percentage specified in the table below.



DOH

Income Limits Not Applicable to:

- Homelessness Support Programs
- Local Planning Capacity Grants

RESOURCES



CHFA/OEDIT Funding Programs:
<https://www.chfainfo.com/>



COLORADO
 Department of Local Affairs

DOLA Proposition 123 Information:
<https://engagedola.org/prop-123>

ATTACH D

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
303-480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
September 20, 2023	Informational Briefing	11

SUBJECT

Status update on the Comprehensive Economic Development Strategy (CEDS) process to date.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

At the [June 21, 2023](#) Board meeting, the DRCOG Board of Directors approved a motion to direct staff to move forward with developing a CEDS for the DRCOG region. As we approach the halfway point in the process, we wanted to provide the Board with an update on progress to date.

PREVIOUS DISCUSSIONS/ACTIONS

[April 2, 2022](#) - Board Retreat - Discussion of DRCOG working with strategic partners across the region to develop a CEDS.

[June 15, 2022](#) - Board meeting - Representatives from the EDA and the OEDIT provided information about the process and the potential benefits to the DRCOG region.

[November 2, 2022](#) - Board work session - A panel conversation with peer COGs/MPOs on their experience pursuing development of a CEDS.

[June 6, 2023](#) - Board work session - An update on recent efforts in engaging strategic partners and gathering support for and interest in joining the effort of DRCOG to create a CEDS for the region.

[June 21, 2023](#) - Board of Directors meeting - the Board approved a motion to direct staff to move forward with drafting a CEDS for the DRCOG region.

PROPOSED MOTION

N/A

ATTACHMENT

Staff presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcoq.org or Flo Raitano, Director, Partnership Development and Innovation, at 303-480-6789 or fraitano@drcoq.org.



COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY PROGRESS REPORT

**DRCOG Board Meeting
September 20, 2023**

**Dr. Flo Raitano
Director of Partnership
Development and
Innovation**

DRCOG CEDS LEADERSHIP TEAM MEMBERS



- Paul Haseman
- Jessica Sandgren
- Jeslin Sharezaei
- George Teal
- Austin Ward
- Colleen Whitlow

CEDS LEADERSHIP TEAM



- Meredith Moon - MDEDC
- Jice Johnson – EDA for Black Communities
- Lindsey Valdez- Clear Creek/Gilpin EDC
- Kat Keegan- CO Office of Future Work
- Chris Puckett – UC Denver
- Deborah Cameron – DEDO
- Jansen Tidmore – Jeffco EDC
- Lindsey Kimball – Westminster EDC
- Christine Shappard – Denver South EDP
- Lee Wheeler-Berliner – CO Workforce Development Council
- Greg Thomason – OEDIT
- Kelly Flenniken – Xcel/CCEDC
- Karen Gerwitz – World Trade Center
- Fran Campbell – Asian Chamber of Commerce
- Mike Ferrufino – Hispanic Chamber
- Simone D. Ross – CO Women’s Chamber
- Joe Rice – Lockheed Martin
- Ariel Cisneros – 10th District Federal Reserve Bank of Kansas City
- Dace West – Denver Foundation
- Dr. Stephanie Fujii – Arapahoe Community College

DRCOG CEDS

Timeline



Phase 1

April-June

Outreach

- *Develop governance structure*
- *Conduct Stakeholder meetings*
- *Identify CEDS priorities/trends*

Phase 2

July-Sept.

Data Analysis

- *Based on stakeholder input identify data needs*
- *Compile data*
- *Turn data into infographics*

Phase 3

Sept. - Nov

CEDS Development

- *Drafting of initial CEDS document*
- *Feedback from governance and strategy groups*
- *Finalized document*

Phase 4

December

CEDS Validation

- Presentation to and final approval from:*
- *Stakeholders Group,*
 - *DRCOG Board,*
 - *MDEDC Board*

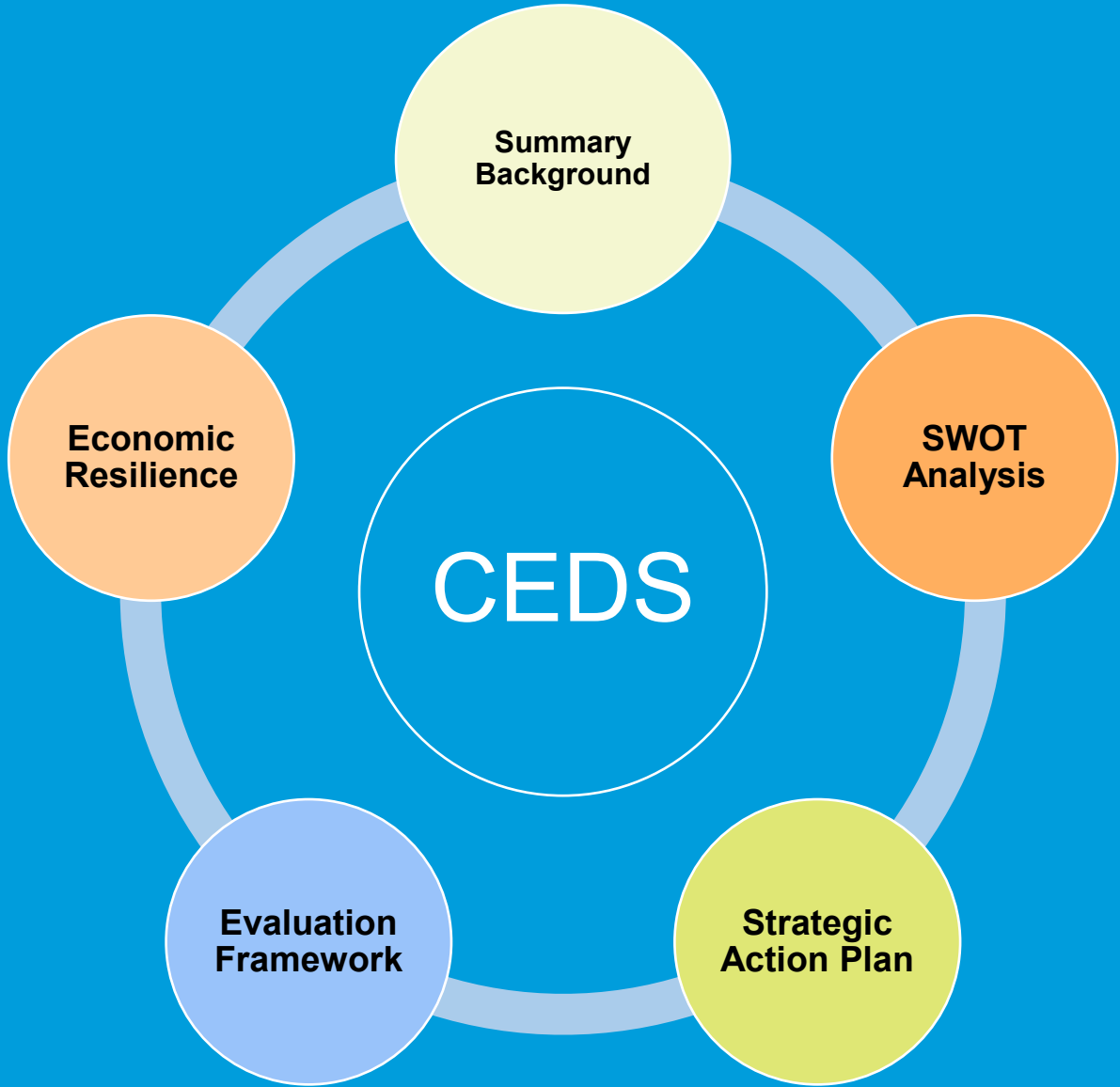
Finale

January

Celebration

- *Forward final document to EDA for approval.*
- *Celebration with Governance Team*
- *Move to implementation*

ELEMENTS OF A CEDS



OUTREACH



- **Stakeholder Meeting:**

- August 30, 2023 - half day session with 15 subject matter experts from across the region. Conducted a SOAR Analysis and identified potential Strategic Plan Elements

- **Focus Groups:**

- August 29th conducted a focus group with the EDA for Black Communities – 15 representatives from the black business community participated.
- August 24th conducted a focus group with the Colorado Women's Chamber and TARRA – a woman's co-working/networking space. 15 participants from across the Denver metro area participated.

- **1:1s:**

- The Denver Hispanic Chamber
- Arapahoe Community College
- Scientific & Cultural Facilities District
- Denver International Airport Chief of Staff
- Colorado Business Community for the Arts (scheduled)

- **Data Team**

- DRCOG, MDEDC, EDA for Black Communities, Denver Hispanic Chamber

LEADERSHIP TEAM



- Organizational meeting July 12, 2023
 - Introductions
 - Mini-SWOT analysis
 - Review, suggestions for Stakeholders list
- In person meeting August 1, 2023
 - Begin exploration of Evaluation Framework
- Virtual meeting September 11, 2023
 - Review SOAR Analysis results from Stakeholder meeting
 - Identify topics for CEDS Strategic Plan Elements
 - Further discussion of Evaluation Framework



NEXT STEPS



- Finalize analysis of Stakeholder and Focus Group inputs
- Derive initial list of Strategic Plan Elements
- Draft Summary Background
- Deepen discussion on Evaluation Framework
- Exploration of what Economic Resilience looks like for DRCOG region
- Convene data team to finalize data sets and focus
- Solicit feedback from leadership Team, Stakeholder Group and Focus Groups on draft document.



THANK YOU!
QUESTIONS?

Dr. Flo Raitano
Director of Partnership Development and Innovation
fraitano@drcog.org

ATTACHE

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
September 20, 2023	Informational Briefing	12

SUBJECT

Update on the Area Agency on Aging

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

This presentation will provide an update on the Area Agency on Aging including new programs and initiatives and will discuss challenges facing the program and plans to address and manage those challenges.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

Staff presentation

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; Jayla Sanchez-Warren, Director, Area Agency on Aging, at (303) 480-6735 or jswarren@drcog.org; or Rich Mauro, Director, Legislative Affairs, at 303-480-6778 or rmauro@drcog.org.



AAA Update

September 20, 2023

Jayla Sanchez-Warren Director AAA

Good News

- Almost fully staffed in the AAA.
- Contracting with 31 community service providers in the region.
- AAA is providing contracted navigation services with Denver Health.
- New data management systems.
 - All AAA programs
 - Dashboards
 - Integrated with the state and our contractors
 - Integrated referrals to contractors
 - Secure and HIPPA compliant
- New caregiver support program.
- Awarding winning refugee program.
- Established an internship program.

Managing through Change

Changes in programs

- Congregate meals
 - Participation is down and sites closed
 - Developing a new pilot restaurant voucher program
- Caregiver support program
 - Developing a new service
 - Providing evidenced based tools and support for family caregivers
- In-home Services
 - Serving the demand
 - Adding community contractors
 - Serving increasingly frail clients
- Transportation services
 - Demand is very high
 - Adding new contractors
 - Testing new models
- Ombudsman Services
 - Intensity and severity of cases have increased in nursing homes and assisted living
 - InnovAge is off suspension
 - Back log of service
 - Assisted living contracts impacted

Facing Challenges

- Service demand increasing
- Workforce issues
- New federal requirements
- Increased cost of service
- AAA fiscal cliff
 - Impacting all AAAs in the state
 - DRCOG AAA is anticipated to lose 7-million-dollars between FY2023-FY2025
 - Services will be impacted
 - Job loss



Navigating challenges through education, advocacy and partnership

Education

Education

- Regional awareness and advocacy campaign
- Demographics
- What this loss will mean
 - Impact to older adults
 - Impact on community service providers
 - Possible job loss
 - Cost to the state
 - Community services
 - Keep people off of Medicaid
 - Cost less than long-term care or hospitalization

DRCOG Region	1990-2020	2020-2050
0 to 17	47% growth	2% growth
18 to 64	75% growth	17% growth
65 plus	166% growth	99% growth
Total population	76% growth	25% growth

Advocacy

- Advocate for more funding for AAA services in the state
 - Governor's budget request
 - Statewide advocacy campaign
 - Engage contracted partners
 - Enlist community partners
 - Collect client stories
 - Collect data
 - Current services numbers
 - Number of those that will lose or not receive service
 - Estimated cost to the state in Medicaid

Partnership

- Expand Partnerships
 - Goal to bring more resources for service through partnership
 - Focus on partnerships with insurance/health payers
 - Establish DRCOG AAA as a Community Care Hub
 - Community services
 - Navigation services
 - Integrated referral
 - Integrated payment systems
 - New funding (Medicare)



Thank you!

Questions?

Jayla Sanchez-Warren,
director, Area Agency on Aging
jswarren@drcog.org 720-375-1738

ATTACH F

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
September 20, 2023	Informational Item	13

SUBJECT

September 2023 Administrative Modifications to the *FY 2024-2027 Transportation Improvement Program*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

The DRCOG [Policies for Transportation Improvement Program Development](#) includes a provision for administrative modifications to the [FY 2024-2027 Transportation Improvement Program](#) that are reviewed and processed by staff. Administrative modifications represent revisions to Transportation Improvement Program projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the [DRCOG FY 2024-2027 Transportation Improvement Program web page](#). Then they are emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

The September 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

FY 2024-2027 Transportation Improvement Program Administrative Modifications (September 2023)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or tcottrell@drcog.org.

ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **September 2023 Administrative Modifications to the *FY 2024-2027 Transportation Improvement Program***

Date: September 20, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for Transportation Improvement Program Development](#), Administrative Modifications to the [FY 2024-2027 Transportation Improvement Program](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the Transportation Improvement Program Notification List and posted on the [DRCOG FY 2024-2027 Transportation Improvement Program web page](#). Administrative Modifications represent minor changes to Transportation Improvement Program projects not defined as “regionally significant changes” for air quality conformity findings or per Colorado Department of Transportation definition.
- The Transportation Improvement Program Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be added or removed from the Transportation Improvement Program Notification List, please contact Todd Cottrell at tcottrell@drco.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-105	CDOT	CDOT FASTER Transit Pool	Add three pool projects	Add \$374,000 in state FASTER-Transit funds	N/A
2018-004	CDOT	Transit Capital Program (FTA 5339)	Add three pool projects	Add \$1,031,000 in federal Section 5339 funds	N/A
2018-016	CDOT	Transit Capital Program (State SB 228)	Add one pool project	Add \$392,000 in state Legislative-Transit funds	N/A
2020-080	CDOT	CDOT Trust Settlement Pool	Add two pool projects	Add \$212,000 in state Settlement funds	N/A
2022-023	Castle Pines	I25/Happy Canyon Interchange – Precon	Correct funding to include previously awarded funds	Add \$200,000 in federal Surface Transportation Block Grant	N/A
2022-079	CDOT Region 1	Region 1 Vision Zero Pool	Correct funding amount	Remove \$3,000,000 in state Legislative funds	N/A
2024-038	Longmont	CO66 Multiuse Path: Hover-Main	Correct local match amount	Add \$300,000 in local match	N/A

ATTACHMENT 1

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
New Project	Boulder	28 th St Multi-use Path: Fourmile Canyon Creek to Jay	Add new CDOT Transportation Alternatives Program Award	Add \$936,000 in federal Transportation Alternatives funds	N/A
New Project	Longmont	Coffman St Bikeway Extension: Boston to 1 st	Add new CDOT Transportation Alternatives Program Award	Add \$1,000,000 in federal Transportation Alternatives funds	N/A
New Project	CDOT Region 1	R1 Safe Wildlife Crossings Pool	Add new CDOT Pool	Add \$1,000,000 in state Legislative funds	N/A

FY 2024-2025 Transportation Demand Management Set-Aside Projects: Beginning with the FY 2024-2025 Call for Projects, Transportation Demand Management set-aside projects will be listed individually in the Transportation Improvement Program to allow for better progress tracking and coordination. The awards are listed below:

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
1999-097	DRCOG	Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects	Remove funding for 2024/2025 Projects added to TIP individually	N/A	Remove \$995,000 in federal Surface Transportation Block Grant funds
New Project	Denver Streets Partnership	E Colfax Mobility Benefits District	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$165,000 in federal Surface Transportation Block Grant funds
New Project	Downtown Denver Partnership	Downtown Denver ¡Viva! Streets Year 2 Expansion	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$231,000 in federal Surface Transportation Block Grant funds
New Project	West Corridor	Welcome Kits for Sun Valley	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$140,000 in federal Surface Transportation Block Grant funds
New Project	Smart Commute	Using Data to Optimize FlexRide Services	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$208,000 in federal Surface Transportation Block Grant funds
New Project	Boulder Transportation Connections	Gunbarrel On-Demand Microtransit Shuttle Service	Add new Transportation Demand Management Set-Aside Award	NA	Add \$124,000 in federal Surface Transportation Block Grant funds
New Project	Northeast Transportation Connections	Creating the Commerce City Connector	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$126,000 in federal Surface Transportation Block Grant funds

1997-097: Remove \$995,000 in federal Surface Transportation Block Grant funds to be transferred to new Transportation Demand Management set-aside awarded projects

Existing Project

Title: **Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**

Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) other TDM non-infrastructure projects to be selected through calls for projects using STBG funding.



Affected County(ies)	Project Phases		Performance Measures	
Regional	Year	Phase	<input type="checkbox"/>	Bridge Condition
	2024	Initiate TDM	<input checked="" type="checkbox"/>	Congestion
	2025	Initiate TDM	<input type="checkbox"/>	Freight Reliability
	2026	Initiate TDM	<input type="checkbox"/>	Pavement Condition
	2027	Initiate TDM	<input type="checkbox"/>	Safety
			<input type="checkbox"/>	Transit Assets
			<input type="checkbox"/>	Transit Safety
			<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)	\$108	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$66	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Community Cycles	Ride by Ebike (22/23)	\$83	DRMAC	Getting There Travel Training (22/23)	\$177	Smart Commute Metro North	TDM Partnership (22/23)	\$200
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$83	Commuting Solutions	TDM Partnership (22/23)	\$200	Transportation Solutions	TDM Partnership (22/23)	\$200
West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Boulder Transportation Connections	TDM Partnership (22/23)	\$200	West Corridor TMA	TDM Partnership (22/23)	\$200
Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Denver South TMA	TDM Partnership (22/23)	\$200			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$960	\$960	\$960	\$960		
Federal (STBG)		\$500	\$500	\$500	\$500		
State		\$0	\$0	\$0	\$0		
Local		\$365	\$365	\$365	\$365		
Total	\$2,777	\$1,825	\$1,825	\$1,825	\$1,825	\$0	\$10,077

Revised Project Scope, Project Listing, and Funding Table

Title: **Regional TDM Set-Aside: TMA Partnerships**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) unallocated TDM non-infrastructure funding. Non-infrastructure projects to be selected through calls for projects using STBG funding and programmed individually in TIP.



Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)	\$108	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$88	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Community Cycles	Ride by Ebike (22/23)	\$83	DRMAC	Getting There Travel Training (22/23)	\$177	Smart Commute Metro North	TDM Partnership (22/23)	\$200
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$83	Commuting Solutions	TDM Partnership (22/23)	\$200	Transportation Solutions	TDM Partnership (22/23)	\$200
West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Boulder Transportation Connections	TDM Partnership (22/23)	\$200	West Corridor TMA	TDM Partnership (22/23)	\$200
Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Denver South TMA	TDM Partnership (22/23)	\$200	Unallocated FY 2024/2025 Non-Infrastructure		\$5

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$960	\$960	\$960	\$960		
Federal (STBG)		\$0	\$5	\$500	\$500		
State		\$0	\$0	\$0	\$0		
Local		\$240	\$241	\$365	\$365		
Total	\$2,777	\$1,200	\$1,206	\$1,825	\$1,825	\$0	\$8,833

2008-105: Add three pool projects and \$374,000 in state FASTER-Transit funding

Existing Project

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT**

Project Scope

Pool contains CDOT transit-related projects based on the FASTER Transit program (Colorado Senate Bill 108).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	Boulder	Vehicle Replacement (FY21)	\$323	RTD	District Shops Hoist Replacement (FY23)	\$2,929
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	VIA	Bus Cameras (FY21)	\$151	VIA	2 Replacement Vans (FY23)	\$158
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	Boulder	3 Replacement Buses (FY23)	\$938
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	VIA	Facility Security Improvements (FY23)	\$120	VIA	Equipment (FY23)	\$278
RTD	Bus Replacements (FY20)	\$2,000	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Construction (FY23)	\$96

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,316	\$3,216	\$3,000	\$3,000		
Local		\$1,000	\$804	\$750	\$750		
Total	\$6,913	\$8,316	\$4,020	\$3,750	\$3,750	\$0	\$26,749

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	VIA	Bus Cameras (FY21)	\$151	Boulder	3 Replacement Buses (FY23)	\$938
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	VIA	Equipment (FY23)	\$278
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Facility Security Improvements (FY23)	\$120	VIA	Construction (FY23)	\$96
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Maintenance Equipment (FY24)	\$71
RTD	Bus Replacements (FY20)	\$2,000	RTD	District Shops Hoist Replacement (FY23)	\$2,929	VIA	Facility Design (FY24)	\$96
Boulder	Vehicle Replacement (FY21)	\$323	VIA	2 Replacement Vans (FY23)	\$158	VIA	Software Equipment (FY24)	\$207

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,690	\$3,216	\$3,000	\$3,000		
Local		\$1,094	\$804	\$750	\$750		
Total	\$6,913	\$8,784	\$4,020	\$3,750	\$3,750	\$0	\$27,217

2018-004: Add three pool projects and \$1,031,000 in federal Section 5339 funding

Existing Project

Title: **Transit Capital Program (FTA 5339)**

Project Type: **Transit Vehicles**

TIP-ID: **2018-004**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Expends 5339 grant funds on capital transit for urbanized areas.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	9 Vehicle Replacements (FY23)	\$728	VIA	2 Vehicle Expansion (FY23)	\$303

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,773	\$0	\$0	\$0	\$0	\$0	\$2,773

ATTACHMENT 1

Administrative Modification – September 2023

FY 2024-2027 Transportation Improvement Program

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	2 Vehicle Expansion (FY23)	\$303	VIA	Diesel Bus Replacement (FY24)	\$118
VIA	9 Vehicle Replacements (FY23)	\$728	VIA	9 Van Replacements (FY24)	\$610	VIA	2 Bus Expansion (FY24)	\$303

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$1,031	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$258	\$0	\$0	\$0		
Total	\$2,773	\$1,289	\$0	\$0	\$0	\$0	\$4,062

2018-016: Add one pool project and \$392,000 in state Legislative-Transit funds

Existing Project

Title: **Transit Capital Program (State SB 228)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2018-016**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope
Pool contains transit-related projects funded from CDOT DTR calls for projects with State SB-228 funding.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg-T)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$458	\$0	\$0	\$0	\$0	\$0	\$458

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Laradon Hall	1 Vehicle Purchase (FY24)	\$392						

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg-T)		\$392	\$0	\$0	\$0		
Local		\$98	\$0	\$0	\$0		
Total	\$458	\$490	\$0	\$0	\$0	\$0	\$948

2020-080: Add two pool projects and \$212,000 in state Settlement funds

Existing Project

Title: **CDOT Trust Settlement Pool**

Project Type: **Transit Vehicles**

TIP-ID: **2020-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.



Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Replacements (FY21)	\$2,490	VIA	Electric Bus Replacement (FY21)	\$167
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	Boulder	4 Electric Bus Chargers (FY21)	\$340	VIA	Vehicles (FY23)	\$212

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (STF)		\$745	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,947	\$745	\$0	\$0	\$0	\$0	\$3,692

ATTACHMENT 1

Administrative Modification – September 2023

FY 2024-2027 Transportation Improvement Program

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Chargers (FY21)	\$340	VIA	Vehicle Replacement (FY24)	\$162
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	VIA	Electric Bus Replacement (FY21)	\$167	VIA	Charging Equipment (FY24)	\$50
Boulder	4 Electric Bus Replacements (FY21)	\$2,490	VIA	Vehicles (FY23)	\$212			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (STF)		\$957	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,947	\$957	\$0	\$0	\$0	\$0	\$3,904

2022-023: Add \$200,000 in federal Surface Transportation Block Grant incorrectly not carried forward to new Transportation Improvement Program

Existing Project

Title: **I25/Happy Canyon Interchange - Precon**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-023**

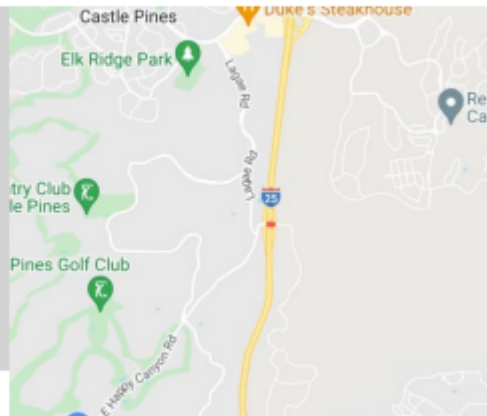
STIP-ID:

Open to Public:

Sponsor: **Castle Pines**

Project Scope

Preconstruction activities associated with replacement of the I-25 and Happy Canyon interchange from a diamond to a diverging diamond configuration.



Affected Municipality(ies)	Affected County(ies)	Project Phases		Performance Measures
Castle Pines	Douglas	Year	Phase	<input type="checkbox"/> Bridge Condition <input checked="" type="checkbox"/> Congestion <input checked="" type="checkbox"/> Freight Reliability <input type="checkbox"/> Pavement Condition <input type="checkbox"/> Safety <input type="checkbox"/> Transit Assets <input type="checkbox"/> Transit Safety <input checked="" type="checkbox"/> Travel Time Reliability
		2024	Initiate Design	
		2025	Initiate Environmental	

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$1,119	\$1,119	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$881	\$881	\$0	\$0		
Total	\$400	\$2,000	\$2,000	\$0	\$0	\$0	\$4,400

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$1,319	\$1,119	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,081	\$881	\$0	\$0		
Total	\$400	\$2,400	\$2,000	\$0	\$0	\$0	\$4,800

2022-079: Remove \$3,000,000 in state Legislative funding incorrectly included in new Transportation Improvement Program

Existing Project

Title: **Region 1 Vision Zero Pool**

Project Type: **Safety**

TIP-ID: **2022-079**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Vision Zero Pool. Funds improvements related to Vision Zero.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input checked="" type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$10,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$7,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$10,000	\$0	\$7,000	\$0	\$0	\$0	\$17,000

2024-038: Add \$300,000 in local match to correct match rate

Existing Project

Title: **CO66 Multiuse Path: Hover-Main**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2024-038**

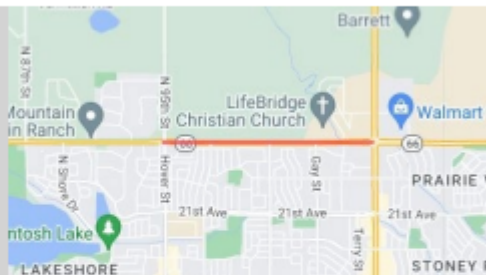
STIP-ID:

Open to Public: **2027**

Sponsor: **Longmont**

Project Scope

Construct a multi-use path on the south side of CO66 between Hover St and Main St, including multimodal crossing improvements at four intersections.



Affected Municipality(ies)	Affected County(ies)	Project Phases		Performance Measures	
Longmont	Boulder	Year	Phase	<input type="checkbox"/>	Bridge Condition
		2026	Initiate Construction	<input checked="" type="checkbox"/>	Congestion
				<input type="checkbox"/>	Pavement Condition
				<input checked="" type="checkbox"/>	Safety
				<input type="checkbox"/>	Transit Assets
				<input type="checkbox"/>	Transit Safety
				<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$2,240	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$260	\$0		
Total	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$2,240	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$560	\$0		
Total	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800

New Project: Add new project awarded CDOT Transportation Alternatives Program funds

New Project

Title: **28th St Multi-use Path: Fourmile Canyon Creek to Jay**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **Request**

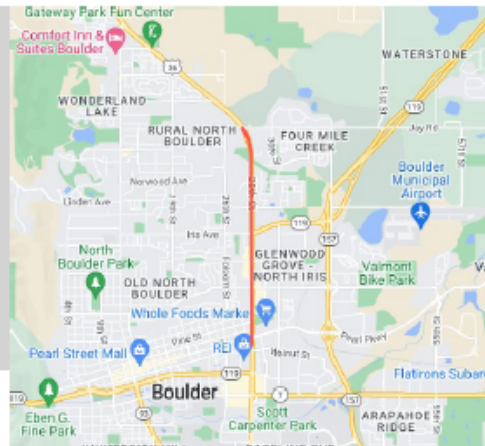
STIP-ID: **SR47020.048**

Open to Public: **2027**

Sponsor: **Boulder**

Project Scope

The project will build a separated multi-use path that completes the final northern segment of the US36/28th St multi-use path to extend off-street walking and bicycling facilities and create safer active transportation connections from the south end of the city to the north end, and to key east-west bicycle routes and regional transit via Jay Rd.



Affected Municipality(ies)	Affected County(ies)
Boulder	Boulder

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-CDOT)		\$0	\$200	\$736	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$50	\$184	\$0		
Total	\$0	\$0	\$250	\$920	\$0	\$0	\$1,170

New Project: Add new project awarded CDOT Transportation Alternatives Program funds

New Project

Title: **Coffman St Bikeway Extension: Boston to 1st**

Project Type: **Active Transportation**

TIP-ID: **Request**

STIP-ID: **SR47020.046**

Open to Public: **2026**

Sponsor: **Longmont**

Project Scope

Completion of a new multimodal street which will be critical to connecting the planned Bus Rapid Transit for CO119 and US287 and connecting people walking and on bikes from the St Vrain Greenway trail just south of the site to downtown Longmont just north of the project.



Affected Municipality(ies)
Longmont

Affected County(ies)
Boulder

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-CDOT)		\$572	\$428	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$143	\$107	\$0	\$0		
Total	\$0	\$715	\$535	\$0	\$0	\$0	\$1,250

New Project: Add new CDOT pool for wildlife crossings

New Project

Title: **R1 Safe Wildlife Crossings Pool**

Project Type: **Safety**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Safe Wildlife Crossings Pool. Funds improvements related to wildlife crossings.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
US285 and I70 Wildlife Fencing		\$500	I25 Greenland Overpass		\$500			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$1,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **E Colfax Mobility Benefits District**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Denver Streets Partnership**

Project Scope

Explore the development of a Mobility Benefits District along East Colfax with a goal of creating a coordinated approach to managing on- and off-streets parking demand. Sponsors will also explore opportunities for additional programs to increase awareness of mobility options, enabling commuters to travel through the corridor using BRT and other non-SOV modes.



Affected Municipality(ies)

Denver

Affected County(ies)

Denver

Project Phases

Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$110	\$55	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$23	\$11	\$0	\$0		
Total	\$0	\$133	\$66	\$0	\$0	\$0	\$199

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Downtown Denver ¡Viva! Streets Year 2 Expansion**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Downtown Denver Partnership**

Project Scope

Continue and enhance the ¡Viva! Streets initiative, a street closure to demonstrate to residents the connectivity of various neighborhoods within the Denver region, including better targeted marketing to members of the BIPOC community.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2024	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$231	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$500	\$0	\$0	\$0		
Total	\$0	\$731	\$0	\$0	\$0	\$0	\$731

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Welcome Kits for Sun Valley Residents**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **West Corridor**

Project Scope

Work with Sun Valley residents to highlight what sustainable transportation options are available in the area. The marketing materials would be translated and made culturally relevant to speakers of Spanish and Vietnamese.



Affected Municipality(ies)
Denver

Affected County(ies)
Denver

Project Phases	
Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$70	\$70	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$15	\$15	\$0	\$0		
Total	\$0	\$85	\$85	\$0	\$0	\$0	\$170

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Using Data to Optimize FlexRide Services**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Smart Commute**

Project Scope

Study the feasibility of launching a FlexRide service by doing research to determine the level of transportation need. Smart Commute would work with RTD to collect data to determine FlexRide feasibility, route and service needs.



Affected County(ies)
Regional

Project Phases	
Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$104	\$104	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$22	\$22	\$0	\$0		
Total	\$0	\$126	\$126	\$0	\$0	\$0	\$252

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Gunbarrel On-Demand Microtransit Shuttle Service**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Boulder Transportation Connections**

Project Scope

Develop and execute a marketing campaign to raise awareness of a proposed flex shuttle service in Gunbarrel.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Unincorporated	Boulder	Year	Phase
		2024	Initiate TDM
		2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$99	\$25	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$21	\$5	\$0	\$0		
Total	\$0	\$120	\$30	\$0	\$0	\$0	\$150

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

Existing Project

Title: **Creating the Commerce City Connector**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Northeast Transportation Connections**

Project Scope

Explore launching and sustaining a microtransit community connector serving the southwest corner of Commerce City. Tasks include evaluating route options, marketing and education, resulting in the blueprint for a free service similar to the Gobeville Elyria-Swansea and Montbello Connectors.



Affected Municipality(ies)
Commerce City

Affected County(ies)
Adams

Project Phases	
Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$63	\$63	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$13	\$13	\$0	\$0		
Total	\$0	\$76	\$76	\$0	\$0	\$0	\$152