

**AGENDA**  
**BOARD OF DIRECTORS**  
**WEDNESDAY, May 17, 2023**  
**6:30 p.m. – 8:00 p.m.**  
**VIDEO CONFERENCE**  
**Denver, CO**

1. 6:30 Call to Order
2. Pledge of Allegiance
3. Roll Call and Introduction of New Members and Alternates
4. Move to Approve Agenda
5. 6:40 Report of the Chair
  - Report on Performance and Engagement Committee
  - Report on Finance and Budget Committee
6. 6:45 Report of the Executive Director
7. 6:50 Public Comment

Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

**CONSENT AGENDA**

8. 7:00 Move to Approve Consent Agenda
  - i. Summary of May 3, 2023 meeting  
(Attachment A)
  - ii. FY 2022-FY 2023 Unified Planning Work Program (UPWP) Amendment  
(Attachment B)

**TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!**

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701.



### **ACTION ITEMS**

9. 7:05 Discussion of the DRCOG Fiscal Year 2023/2024 Budget  
(Attachment C) Jenny Dock, Director, Administration and Finance
10. 7:20 Discussion of the FY 2024-2027 Transportation Improvement Program (TIP)  
Subregional Share (Call #4) Forum Recommendations  
(Attachment D) Todd Cottrell, Manager, Transportation Planning and Operations

### **INFORMATIONAL BRIEFINGS**

11. 7:35 Update on the status of RTD FasTracks projects.  
(Attachment E) Jacob Riger, Manager, Transportation Planning and Operations

### **INFORMATIONAL ITEMS**

12. Administrative Modifications to the 2022-2025 Transportation Improvement Program  
(Attachment F) Todd Cottrell, Manager, Transportation Planning and Operations
13. 7:50 Committee Reports  
The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG
- A. Report from State Transportation Advisory Committee – Nicholas Williams
  - B. Report from Metro Mayors Caucus – Bud Starker
  - C. Report from Metro Area County Commissioners – Jeff Baker
  - D. Report from Advisory Committee on Aging – Jayla Sanchez-Warren
  - E. Report from Regional Air Quality Council – Doug Rex
  - F. Report from E-470 Authority – Deborah Mulvey
  - G. Report from CDOT – Darius Pakbaz
  - H. Report from RTD – Susan Wood

### **ADMINISTRATIVE ITEMS**

14. Next Meeting – June 21, 2023
15. Other Matters by Members
16. 8:00 Adjourn

## CALENDAR OF FUTURE MEETINGS

### May 2023

3	Special Board of Directors	4:00 p.m.
13	2023 DRCOG Board Retreat	8:00 a.m.
16	Regional Transportation Committee	8:30 a.m.
17	Performance and Engagement Committee	Canceled
17	Finance and Budget Committee	5:30 p.m.
17	Board of Directors	6:30 p.m.
22	Transportation Advisory Committee	1:30 p.m.
26	Advisory Committee on Aging	11:00 a.m.

### June 2023

7	Board Work Session	4:00 p.m.
20	Regional Transportation Committee	8:30 a.m.
21	Performance and Engagement Committee	5:00 p.m.
21	Finance and Budget Committee	5:30 p.m.
21	Board of Directors	6:30 p.m.
23	Advisory Committee on Aging	11:00 a.m.
26	Transportation Advisory Committee	1:30 p.m.

### July 2023

5	Board Work Session	4:00 p.m.
18	Regional Transportation Committee	Cancelled
19	Performance and Engagement Committee	5:00 p.m.
19	Finance and Budget Committee	5:30 p.m.
19	Board of Directors	6:30 p.m.
24	Transportation Advisory Committee	1:30 p.m.
28	Advisory Committee on Aging	11:00 a.m.





SUMMARY  
SPECIAL BOARD OF DIRECTORS MEETING  
WEDNESDAY, May 3, 2023

**Note: Meeting held virtually via Zoom**

Members/Alternates Present

Steve Conklin, Chair	City of Edgewater
Steve O'Dorisio	Adams County
Jeff Baker	Arapahoe County
Claire Levy	Boulder County
Austin Ward	City and County of Broomfield
Kevin Flynn	City and County of Denver
Nicholas Williams	City and County of Denver
George Teal	Douglas County
Marie Mornis	Gilpin County
Tracy Kraft-Tharp	Jefferson County
Lisa Smith	City of Arvada
Nicole Speer	City of Boulder
Deborah Mulvey	City of Castle Pines
Tim Dietz	Town of Castle Rock
Tammy Mauer	City of Centennial
Randy Weil	City of Cherry Hills Village
Craig Hurst	City of Commerce City
Ari Harrison	Town of Erie
Lynette Kelsey	Town of Georgetown
Paul Haseman	City of Golden
Stephanie Walton	City of Lafayette
Jeslin Shahrezaei	City of Lakewood
Stephen Barr	City of Littleton
Kat Bristow`	Town of Lochbuie
Wynne Shaw	City of Lone Tree
Joan Peck	City of Longmont
Dietrich Hoefner	City of Louisville
Hollie Rogin	Town of Lyons
Colleen Whitlow	Town of Mead
Tom Mahowald	Town of Nederland
John Diak	Town of Parker
Sally Daigle	City of Sheridan
Jessica Sandgren	City of Thornton
Sarah Nurmela	City of Westminster
Bud Starker	City of Wheat Ridge
Darius Pakbaz	Colorado Department of Transportation

Others Present: Douglas W. Rex, Executive Director, Cam Kennedy, Division Assistant, DRCOG; Bryan Weimer, Arapahoe County; Lynn Baca, Chris Chovan, Adams County; Mac Callison, Aurora; Lauren Pulver, Douglas County; Deb Fahey, Louisville; Kent Moorman, Thornton; Debra Baskett, Westminster; Jennifer Cassell, Bowditch & Cassell; Susan Wood, RTD; Allison Cutting, Karen Morgan, Classic Wagner, Julie Latham,

## Special Board of Directors Meeting Summary

May 3, 2023

Page 2

Citizen; and DRCOG staff.

Chair Steve Conklin called the meeting to order at 4:00 p.m. with a quorum present.

The Chair noted new members and alternates: Dietrich Hoefner, new member for the City of Louisville and Sandie Hammerly, new alternate for the Town of Superior.

### Move to approve agenda

Director Shaw **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

### Report of the Chair

Chair Conklin wanted to remind Board members to register for the 2023 DRCOG Board Retreat.

### Public Comment

There was no public comment.

### Move to approve consent agenda

Director Starker **moved** to approve the consent agenda, with the amendment of noting Director Mahowald as present. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the April 19, 2023 meeting

### Discussion on State Legislative Issues: SB23-213

Jennifer Cassell, Sheila Lynch, and Andy Taylor provided an overview of the newest amendments on Senate Bill 23-213 to the directors. Senate Bill 23-213 was introduced on March 21 of this year to address land use requirements related to residential development in an effort to impact housing supply and affordability across the state of Colorado. SB23-213 was considered and passed by the Colorado Senate's Local Government & Housing Committee with approximately 20 amendments to the bill as introduced. The Senate Appropriations Committee adopted a "strike below the enacting clause" amendment (L.073) that essentially rewrote the bill and forwarded it to the Senate floor on April 26. With the amendments to SB23-213, the bill focuses on housing needs assessments and housing needs plans and provides direction on required components on local government comprehensive plans. Sections of the bill that preempt local land development regulations related to accessory dwelling units, middle housing, transit-oriented areas, and key corridors have been removed. Components addressing water planning and manufactured housing are retained in the bill. The DRCOG board had previously voted to take a position of oppose to this bill. DRCOG staff will continue to monitor this SB23-213 and keep the board apprised of updates until the end of the legislative session on May 8. After a robust conversation on this senate bill, there was no additional action taken by the Board.

Special Board of Directors Meeting Summary

May 3, 2023

Page 3

Next meeting – **May 17, 2023**

Other matters by members

Director Maurer that the City of Centennial has taken a position on construction defects law reform and unanimously voted yes for the resolution and have followed up with sending a letter to legislators.

Adjournment

The meeting adjourned at 5:40 p.m.

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Steve Conklin, Chair  
Board of Directors  
Denver Regional Council of Governments

ATTEST:

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Douglas W. Rex, Executive Director

**ATTACH B**

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
May 17, 2023	Consent Agenda	8 - ii

**SUBJECT**

FY 2022-FY2023 Unified Planning Work Program (UPWP) Amendment

**PROPOSED ACTION/RECOMMENDATIONS**

DRCOG staff recommends approval of the proposed amendment to the FY 2022-FY 2023 Unified Planning Work Program.

**ACTION BY OTHERS**

[March 27, 2023](#) – TAC recommended approval

[May 16, 2023](#) – RTC will make a recommendation

**SUMMARY**

The Unified Planning Work Program is the two-year work program for the Denver Metropolitan Planning Organization and serves as the management tool for scheduling, budgeting, and monitoring the metropolitan planning activities of participating entities. The *FY 2022-FY 2023 Unified Planning Work Program* was adopted in July 2021, and most recently amended in August 2022.

Amendments to the UPWP are periodically necessary to adjust work to be performed or to comply with changes in federal law. This amendment includes the addition of a task (page 26) related to DRCOG applying for federal grant funding opportunities that support DRCOG's planning activities and regional priorities. The proposed amendment to the document is shown in the track changes version of the FY 2022-FY 2023 UPWP.

**PREVIOUS DISCUSSIONS/ACTIONS**

N/A

**PROPOSED MOTION**

Move to adopt the amendment to the *FY 2022-FY 2023 Unified Planning Work Program*.

**ATTACHMENT**

1. [Amended FY 2022-FY 2023 Unified Planning Work Program](#) (in track-changes)
2. Draft resolution

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at [drex@drcog.org](mailto:drex@drcog.org) or (303) 480-6701; or Jacob Riger, Multimodal Transportation Planning Manager at (303) 480-6751 or [jriger@drcog.org](mailto:jriger@drcog.org).

DENVER REGIONAL COUNCIL OF GOVERNMENTS  
STATE OF COLORADO

BOARD OF DIRECTORS

RESOLUTION NO. \_\_\_\_\_, 2023

A RESOLUTION TO AMEND THE FY 2022- FY 2023 UNIFIED PLANNING WORK PROGRAM FOR TRANSPORTATION PLANNING IN THE DENVER REGION.

WHEREAS, the Denver Regional Council of Governments, as the Metropolitan Planning Organization, is responsible for carrying out and maintaining the continuing, cooperative, and comprehensive transportation planning process in the Greater Denver Transportation Management Area; and

WHEREAS, the Unified Planning Work Program (UPWP), prepared biennially, is the two-year work program for the Metropolitan Planning Organization and serves as the management tool for scheduling, budgeting, and monitoring the planning activities of participating entities; and

WHEREAS, the FY 2022 - FY 2023 UPWP was adopted in July 2021 and was amended in February 2022 and August 2022; and

WHEREAS, it is necessary to amend the FY 2022- FY 2023 UPWP to include tasks associated with applying for discretionary grants and other funding opportunities under the Bipartisan Infrastructure Law (BIL) that advance and help implement the planning activities and tasks contained in the UPWP; and

WHEREAS, the Regional Transportation Committee recommended these amendments of the FY 2022- FY 2023 Unified Planning Work Program.

NOW, THEREFORE, BE IT RESOLVED, that the Denver Regional Council of Governments hereby amends the FY 2022- FY 2023 Unified Planning Work Program for Transportation Planning in the Denver Region as indicated in the attached amended document.

RESOLVED, PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023 at Denver, Colorado.

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Steve Conklin, Chair  
Board of Directors  
Denver Regional Council of Governments

ATTEST:

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Douglas W. Rex, Executive Director

**ATTACH C**

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
May 17, 2023	Action	9

#### SUBJECT

The budget is a fiscal guide for the operation of DRCOG from July 1, 2023 – June 30, 2024. The budget highlights work activities in DRCOG’s Work Plan for the Denver metropolitan region.

#### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff requests the Board of Directors review and approve the DRCOG Fiscal Year 2023/2024 budget.

#### ACTION BY OTHERS

[April 19, 2023](#) - Finance and Budget Committee recommended approval.

#### SUMMARY

Each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year. Attached is the revised budget for the fiscal year of July 1, 2023 – June 30, 2024.

On April 5, 2023 a special Finance and Budget Committee meeting convened to review the draft Fiscal Year 23/24 budget prepared by staff. This meeting provided the opportunity for discussion and revisions if deemed appropriate by the Committee. On April 19, 2023 the Finance and Budget Committee conducted their final review and recommended the Fiscal Year 2023/2024 budget for approval to the Board of Directors.

#### PREVIOUS DISCUSSIONS/ACTIONS

NA

#### PROPOSED MOTION

Move to approve the Fiscal Year 2023/2024 Budget

#### ATTACHMENTS

1. Fiscal Year 2023/2024 Budget
2. Staff presentation
3. Draft resolution

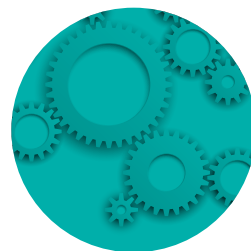
#### ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Jenny Dock, Director of Administration and Finance at 303-480-6707 or [jdock@drcog.org](mailto:jdock@drcog.org).





# Draft 2023-2024 Budget and Work Program



# What's inside?

DRCOG's 2023-2024 budget, the fiscal guide for the operation of DRCOG from July 1, 2023, through June 30, 2024. Additionally, the 2023-2024 work program organized within four perspectives highlights key efforts DRCOG plans to pursue as it serves simultaneously as the Denver area's regional planning commission, area agency on agency and metropolitan planning organization roles. The biennial Unified Planning Work Program outlines the full scope of DRCOG's work as the metropolitan planning organization.







## Budget

Budget summaries, comparisons, funding sources and anticipated expenditures.

Page 6



## Communities and residents

Objectives that represent continuous improvements needed for the region's communities and their residents.

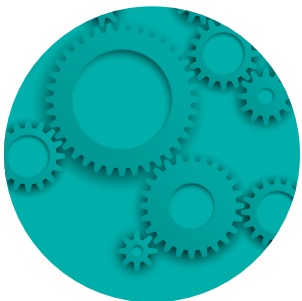
Page 10



## Financial stewardship

Objectives related to cost management, funding and resource investment.

Page 15



## Business operations

Objectives related to process improvement, partnering, products and services.

Page 16



## Skilled workforce

Objectives related to organizational culture and staff development.

Page 17



# Letter from the executive director

May 17, 2023

To: Finance and Budget Committee and Board of Directors  
Denver Regional Council of Governments

I am pleased to submit the proposed budget of the Denver Regional Council of Governments for fiscal year 2023-2024. The budget is transmitted to the Finance and Budget Committee for review and recommendation for approval by the Board of Directors.

The budget is a fiscal guide for the operation of DRCOG from July 1, 2023, through June 30, 2024. It supports work activities in the DRCOG metropolitan planning organization's Unified Planning Work Program, and its Area Agency on Aging, Communications and Marketing, Executive Office, Administration and Finance, and Human Resource divisions.

Variations of note between the 2022-2023 fiscal year budget and the 2023-2024 fiscal year budget include:

## Revenues

- **Federal funding is expected to increase by 8.5% or \$2.2 million** due to the recent approval of Transportation Improvement Plan set-aside projects totaling \$1.5 million. Federal funds are also inclusive of approximately \$400,000 in Older Americans Act administrative carryover as well as almost \$700,000 in American Rescue Plan Act administrative dollars.
- **State funding** will increase by approximately \$1.0 million from the 2022-2023 fiscal year budget. The increase is primarily due to a Human Services Transportation TIP set-aside award in the amount of \$900,000 that will assist in funding DRCOG's internal programs that support transportation efforts for vulnerable populations.
- **Local/other funds** reflect a decrease of approximately \$519,000 which is primarily a result of regional data acquisition projects (which includes the Denver Regional Aerial Photography Project) being in the second year of a two-year programmatic cycle. Historically, a larger amount of participant payments are received in the first year of the cycle as compared with the second year.

Additionally, the decrease can be attributed to a decline in employer enrollment in the Guaranteed Ride Home program and vanpool program participation.

- **In-kind services**, where in-kind contributions from volunteers and partnering organizations are reflected, are expected to remain relatively flat.
- **Member contributions** provide match for federal programs and help fund initiatives such as legislative activities and strategic partnerships which assist in increasing overall funding. Contributions also fund Board-related expenditures associated with monthly Board meetings and other committees of the Board, the annual awards celebration, the Board Retreat, quarterly meetings of the region's city and county managers and hosting the annual Small Communities, Hot Topics Forum.

Contributions are calculated annually using the most recent data from the Department of Local Affairs and are based on each member jurisdiction's population and assessed valuation. Contributions for the 2023-2024 fiscal year will increase slightly overall by 3.19%.

## Expenditures

- **Personnel expenditures** were budgeted with a 4% market adjustment increase and a 3.5% performance-based merit pool. DRCOG health insurance premiums are renewed on Jan. 1 of each year. The 2023-2024 fiscal year budget includes a 12% increase in medical premiums. There is no budgeted increase for dental.

Due to expanded activities across the organization, there are four new positions budgeted in Administration and Finance. Three of these positions will be fully paid with Federal Transit Administration and Human Services Transportation funding. The onboarding of these new positions will be staggered throughout the year. The 2023-2024 budget also includes four new positions in the Area Agency on Aging. Two of these positions will be paid for with American Rescue Plan Act funds to support DRCOG's respite program and two navigators will be hired using Public Health Workforce grant funds.

- **Contractual** obligations increase in fiscal year 2023-2024 by approximately \$2.9 million. The increase is primarily due to new Human Services Transportation and TIP set-aside projects which account for \$2.2 million. Unified Planning Work Program contractual expenses make up most of the remaining increase and include contracts to support mobility hub planning, corridor studies, traffic data collection and efforts to develop the first phase of a housing transportation coordination plan as well as a Transit and Active Transportation Design Standards Manual for local governments.
- **Non-personnel expenditures** include funds for direct business expenses such as equipment, technology updates, license renewals and training. Business insurance premiums are also included, which total approximately \$195,000. Per the terms of DRCOG's lease agreement, the rent obligation for DRCOG's offices at 1001 17th St. increases slightly in June of each year.
- **Capital outlay** includes \$10,000 for the installation of a secure door to the Area Agency on Aging office space and \$5,000 to replace a number of office chairs that are in decline. There is also \$65,000 set aside for office reconfiguration. Due to agency growth, DRCOG explored multiple options over the last year that would accommodate additional staff in its current office space, including desk hoteling and office space reconfiguration. Such items as lockers, cubicle movement and redesign, space reallocation planning, consulting and technology needs are included in the estimated cost.

daily expense outlays while awaiting grantor payments. DRCOG's auditors have consistently recommended maintaining a fund balance equal to three months' expenditures. Based on the audited fiscal year 2021-2022 statement, expenses and contractual rent obligations totaled nearly \$45.6 million suggesting a fund balance of approximately \$11.4 million. Member contributions collected in excess of program obligations and activities will be applied toward the general fund to replenish its balance and further strengthen DRCOG's overall financial position.

Pass-through funds are estimated to total \$22.9 million. This year's pass-through funds will be received through Older Americans Act/State Funds for Senior Services, Federal Transit Administration 5310 awards and state Human Services Transportation funds.

Respectfully submitted,



Douglas W. Rex  
Executive Director

## Fund balance

The fiscal year 2023-2024 ending fund balance for DRCOG is projected to be approximately \$11.8 million. Approximately \$2.9 million of the fund balance reflects prepaid funds set aside for specific programs such as regional data acquisition projects, Guaranteed Ride Home and regional vanpool.

Because most of DRCOG's grants operate on a reimbursement basis, substantial working capital must be available to pay contractual obligations and meet

# Budget



## Fiscal year 2023-2024 budget summary and comparison

	2021-2022 actuals	2022-2023 budget	2023-2024 budget
<b>Beginning balance <sup>1</sup></b>	\$12,509,447	\$11,754,369	\$11,754,369
General funds	\$9,436,219	\$8,813,636	\$8,813,636
Program obligations <sup>2</sup>	\$3,073,228	\$2,940,733	\$2,940,733
<b>Revenues</b>			
Member contributions	\$1,740,000	\$2,006,200	\$2,072,300
Federal grants	\$14,853,923	\$23,525,019	\$25,695,432
State grants	\$12,867,479	\$6,018,094	\$7,035,264
Local/other funds	\$1,617,738	\$1,931,805	\$1,371,812
In-kind services	\$503,493	\$1,332,970	\$1,381,377
Interest/investment income	-\$203,279	\$30,000	\$30,000
Pass-through grant funds	\$13,483,097	\$23,697,130	\$22,847,919
<b>Total revenues</b>	\$44,862,451	\$58,541,218	\$60,434,104
<b>Total funds available</b>	\$57,371,898	\$70,295,587	\$72,188,473
<b>Expenditures</b>			
Personnel	\$12,691,997	\$16,778,541	\$17,956,470
Contractual services	\$9,134,703	\$12,489,508	\$15,338,800
DRCOG cash	\$503,493	\$1,285,115	\$1,593,386
Non-personnel	\$3,529,080	\$4,220,924	\$2,617,529
Capital outlay	\$0	\$70,000	\$80,000
Pass-through grant funds	\$19,758,256	\$23,697,130	\$22,847,919
<b>Total expenditures</b>	\$45,617,529	\$58,541,218	\$60,404,104
<b>Ending balance</b>	\$11,754,369	\$11,754,369	\$11,784,369
General funds	\$8,813,636	\$8,813,636	\$8,843,636
Program obligations <sup>2</sup>	\$2,940,733	\$2,940,733	\$2,940,733

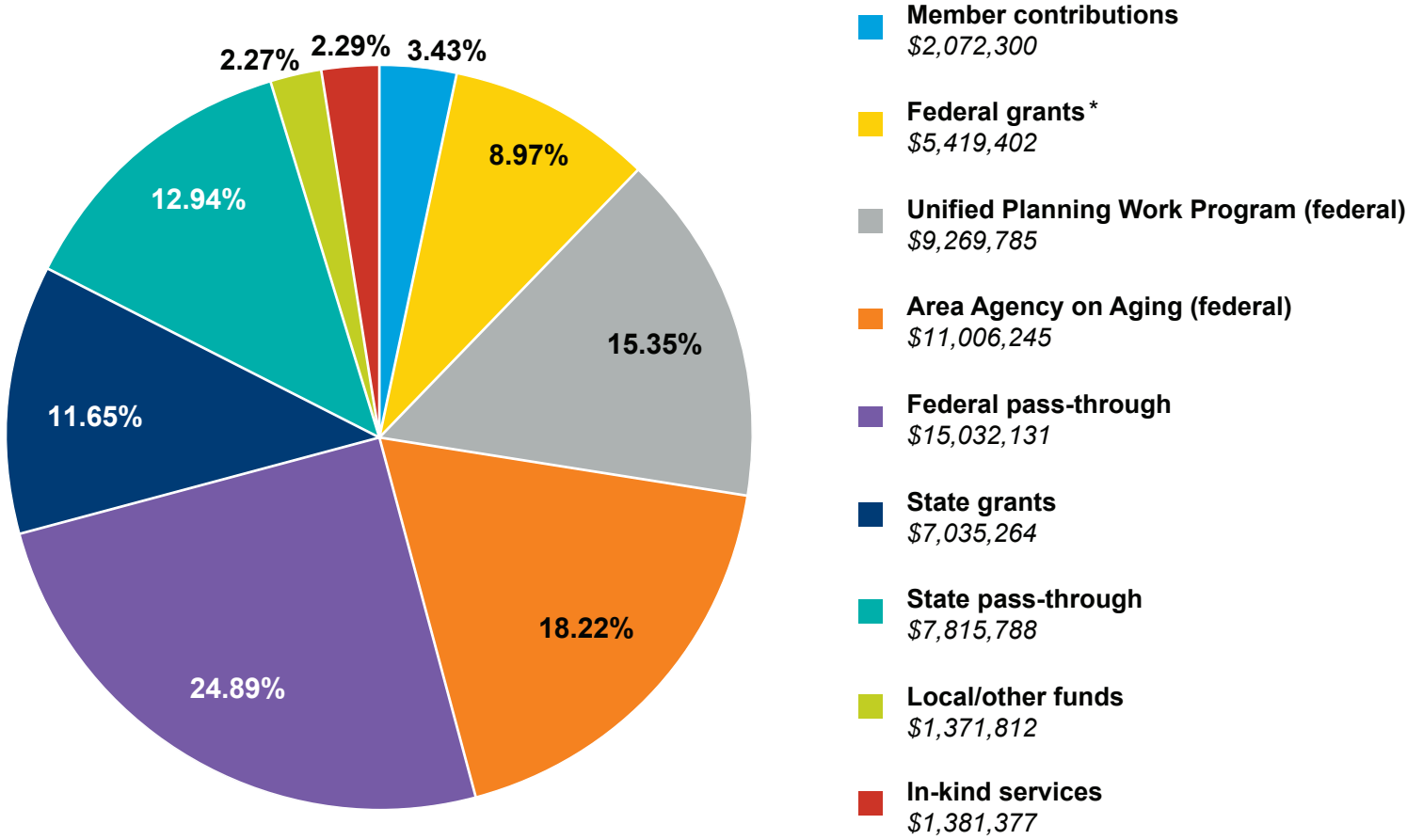
<sup>1</sup> The beginning balance for the fiscal year 2022-2023 budget is based on fiscal year 2021-2022 actuals.

<sup>2</sup> Program obligations are pre-paid funds set aside for specific programs: Guaranteed Ride Home, regional data acquisition projects, Regional Vanpool, and Veteran Directed Care.

# Budget



## 2023-2024 fiscal year funding

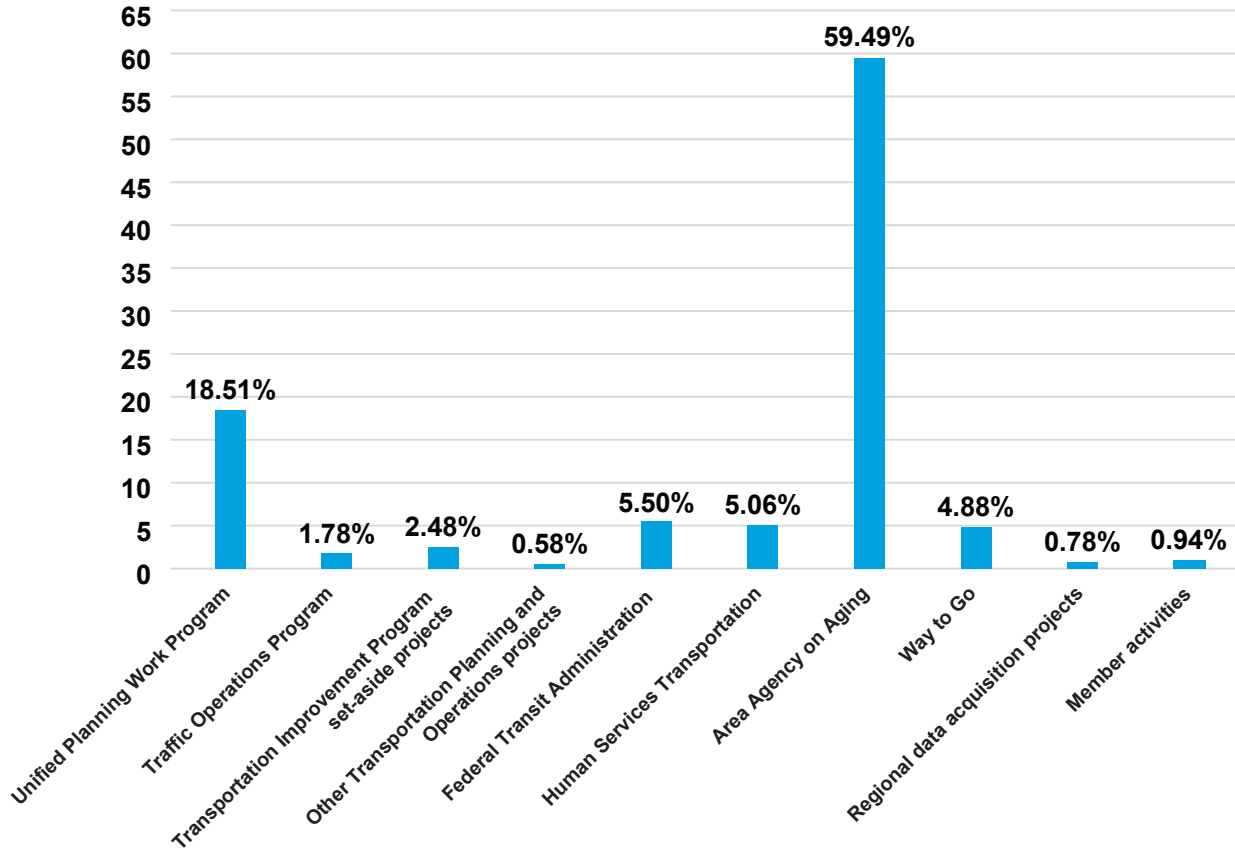


Source	Percent of total	Amount
Member contributions	3.43%	\$2,072,300
Federal grants	8.97%	\$5,419,402
Unified Planning Work Program (federal)	15.35%	\$9,269,785
Area Agency on Aging (federal)	18.22%	\$11,006,245
Federal pass-through	24.89%	\$15,032,131
State grants	11.65%	\$7,035,264
State pass-through	12.94%	\$7,815,788
Local/other funds	2.27%	\$1,371,812
In-kind services	2.29%	\$1,381,377
<b>Projected total funding</b>	<b>100.00%</b>	<b>\$60,404,104</b>

# Budget



## Fiscal year 2023-2024 expenditures by strategic initiative



Strategic initiative	Percent of total	Amount
Unified Planning Work Program	18.51%	\$11,178,574
Traffic Operations Program	1.78%	\$1,077,926
Transportation Improvement Program set-aside projects	2.48%	\$1,500,000
Other Transportation Planning and Operations projects	0.58%	\$350,929
Federal Transit Administration	5.50%	\$3,319,422
Human Services Transportation	5.06%	\$3,055,663
Area Agency on Aging	59.49%	\$35,932,292
Way to Go	4.88%	\$2,949,954
Regional data acquisition projects	0.78%	\$470,000
Member activities	0.94%	\$569,344
<b>Strategic initiatives total</b>	<b>100.00%</b>	<b>\$60,404,104</b>



# Budget



## Fiscal year 2023-2024 strategic initiatives funding summary

Project	Federal	Federal pass-through	State	State pass-through	Local/other funds	In-kind services	Service income	Member contributions: cash match and DRCOG funded	Total
Unified Planning Work Program	\$9,269,785					\$1,281,242		\$627,547	\$11,178,574
Traffic Operations Program	\$1,077,926								\$1,077,926
Federal Transit Administration 5310	\$292,914	\$3,026,508							\$3,319,422
Transportation Improvement Plan set-aside projects	\$1,500,000								\$1,500,000
Other Transportation Planning and Operations projects*	\$196,929				\$154,000				\$350,929
Human Services Transportation			\$1,100,000	\$1,955,663					\$3,055,663
Area Agency on Aging	\$11,006,245	\$12,005,623	\$5,935,264	\$5,860,125	\$109,196	\$50,000		\$965,839	\$35,932,292
Way to Go	\$2,351,633				\$548,186	\$50,135			\$2,949,954
Regional data acquisition projects					\$470,000				\$470,000
Member activities					\$90,430			\$478,914	\$569,344
<b>Total funding summary</b>	<b>\$25,695,432</b>	<b>\$15,032,131</b>	<b>\$7,035,264</b>	<b>\$7,815,788</b>	<b>\$1,371,812</b>	<b>\$1,381,377</b>		<b>\$2,072,300</b>	<b>\$60,404,104</b>

\*Budgeted projects include Regional Transportation District FasTracks annual review, 405(c) federal safety grant, and Statewide Transportation Advisory Committee.

Funding summary does not reflect \$30,000 in projected interest income

# Communities and residents



## Collaboration with peer agencies

Ongoing collaboration with forward-thinking groups on topics of regional growth and development, transportation planning and to promote and support communities that facilitate healthy and successful aging.

## Population and employment forecast coordination

DRCOG staff will collaborate with the Colorado Department of Local Affairs to improve local, regional and state coordination on accurate, timely and transparent forecasts. The Small Area Forecast Work Group will continue to engage local stakeholders to ensure the incorporation of local plans in regional forecasts.

## Metro Vision Idea Exchanges

Metro Vision Idea Exchanges provide a forum where DRCOG's planning partners and other stakeholders share information and ideas, identify local and regional successes worth continuing, as well as emerging and ongoing challenges and actions to address them.

## City and County Managers Forum

DRCOG began hosting quarterly forums for the region's city and county managers in February 2019. The forums provide an opportunity for DRCOG staff to keep the region's managers apprised of current and emergent issues, programs and opportunities as well as hear directly from the managers about challenges in their communities that may require a regional solution. Managers identify the topics for conversation and DRCOG staff coordinates the meetings and identifies information and relevant resources.

## Infrastructure Investment and Jobs Act regional grants navigator program

Launching in 2023, the program is a partnership among the Governor's Office, the Colorado Office of Economic Development and International Trade, the Colorado Department of Local Affairs, and DRCOG. Using funds made available in SB22-215, DRCOG has contracted to deliver support to its communities and locations with underserved populations to identify opportunities for Infrastructure Investment and Jobs Act funding for areas such as broadband, water (supply, quality and drought mitigation), transportation, resiliency and disaster preparedness, affordable and secure clean energy, and energy efficiency.

## Way to Go

Way to Go is a foundational regional partnership between DRCOG and eight transportation management associations that reduces traffic congestion and improves air quality through education, marketing and outreach to encourage non-single-occupant vehicle travel. As the work environment and commute behavior continues to evolve post-pandemic, Way to Go outreach and marketing will augment promotion of telework, walking and biking with a renewed emphasis on transit, carpooling and vanpooling.

## Public engagement

Through its ongoing public engagement initiative, DRCOG provides people-centered planning, projects and services by proactively offering opportunities for the region's residents to learn about and engage with DRCOG. DRCOG staff will continue to build on efforts using online tools and new tactics, while initiating new community partnerships and leveraging the Civic Advisory Group to expand the range of voices offering input.





# Communities and residents

## Bike to Work Day

DRCOG will once again work with partners across the region to promote Bike to Work Day in June. Organized by the Way to Go program, the event is the second-largest of its kind in the country, and introduces people to bike commuting in a fun, supportive environment, resulting in long-term behavior change.

## Boomer Bond

DRCOG's Boomer Bond Assessment tool and online resource directory help communities become more age-friendly. DRCOG will continue to help communities with assessments and technical assistance for implementation strategies.

## Smart Region Initiative

DRCOG continues to maintain an active partnership with the Colorado Smart Cities Alliance and other organizations in the Smart City space, including Smart Cities Connect which frequently hosts its annual conference in Denver. DRCOG staff continue to search out best practices and innovations in key focus areas, including mobility, connectivity, health and aging, safety and resilience, and energy. A mostly weekly e-newsletter – the Somewhat Weekly Smart Region Syllabus is available for anyone interested in subscribing to it, including Board directors.

## Small Communities, Hot Topics

Started in 2014, the Small Communities, Hot Topics forum provides an opportunity for DRCOG staff to relay timely and targeted information about programs, opportunities and developing trends relevant to the region's smaller communities.

## Legislative affairs

DRCOG provides ongoing analysis of the potential effects and benefits of proposed legislation that may accrue for all DRCOG activities, with a specific emphasis on transportation funding and funding and policy for aging services. DRCOG's legislative team is always available to provide insights on the effects of proposed legislation on the mission, vision and daily activities of DRCOG and any potential effects on member communities.

## Ride Alliance trip exchange

The Area Agency on Aging piloted a transportation trip exchange developed under the Veterans Transportation and Community Living Initiative. Staff and partners are evaluating the exchange's strengths and weaknesses and making adjustments before planning for a full program launch.

## Area Plan on Aging webinar series

DRCOG's Area Agency on Aging staff is working with the county councils on aging and city commissions on aging across the region to help them advocate for older adults at the local level. Area Agency on Aging staff will provide a series of webinars to share the 2024-2027 Area Plan on Aging and the results from the recent Community Assessment Survey for Older Adults.

## 2024-2027 Transportation Improvement Program

Transportation Planning and Operations staff will complete the Transportation Improvement Program calls for projects and programming decisions for fiscal years 2024-2027 and the TIP adoption process including a public hearing and Board action. DRCOG staff will begin administering approved TIP Set-Aside programs.

## Advanced Mobility Partnership

DRCOG convenes regional and local participation in the Advanced Mobility Partnership to evaluate, prioritize, coordinate and implement Mobility Choice Blueprint tactics and other transportation technology innovations and initiatives. DRCOG staff is also working with regional partners to explore processes to collect, manage, maintain and share regional transportation data.

## Metro Vision

Metro Vision serves as the foundation for DRCOG's regional planning programs and initiatives. In 2023-2024, DRCOG's Board of Directors will consider amendments to align the plan with regional implementation partners' strategies and initiatives.



## Community visits

Metro Vision, the region's shared vision for its future, is implemented through collective contributions and efforts at the local level. DRCOG's Regional Planning and Development staff are eager to take stock of local initiatives and projects that strengthen the Denver region. Staff is refreshing its approach to community visits after a few years of modified engagement due to the pandemic. Staff use community visits as an opportunity to support DRCOG's member governments in their efforts to advance well-planned development, connect them to data and resources to enhance their work, and celebrate their successes.

Through a revamped program, the DRCOG team will visit member government communities and hear from local government staff. The ultimate goals are to strengthen staff-level relationships, connect member governments to technical assistance and resources and identify opportunities to elevate their work. Community visits are one of many ways that DRCOG complements and informs programming and engagement so it meets the needs of its diverse communities. With the programmatic refresh, DRCOG staff can sustain and enhance its approach as needed.

## Older Adult Refugees and Friends

In 2022-2023, the Older Adult Refugees and Friends program will continue to reduce isolation and increase community connections with older adults from refugee and immigrant communities. The program provides educational opportunities, exercise activities and time to socialize. The program will also continue to help older adults access technology and provide case management and resource navigation to ensure older adults from refugee and immigrant communities are connected with resources in their area. In addition, the program will continue to increase understanding of cultural considerations among other DRCOG programs and its contractors by providing training and technical assistance.





# Communities and residents

## Regional housing strategy

The rising cost of housing is at the forefront of considerations for the Denver region. While several of DRCOG's member governments are assessing housing needs and planning for future housing supply, many solutions may require or benefit from regional coordination. Staff expects to help develop a regional housing strategy focused on future housing investments to anticipate the changing needs across the region and provide pathways shared among local partners.

DRCOG's unique position as a local government convener, steward of regional growth forecasts and facilitator of transportation investments provides a solid foundation for developing collaborative approaches. As DRCOG staff continues to reassess forecasted growth, its local governments need well-designed considerations to address diverse and evolving housing needs and a range of related issues. A regional housing strategy will help local governments collaboratively leverage existing and planned investments in transportation, support an aging population, and efficiently consider the allocation of resources to ensure the region's residents can find a place to call home.

The tasks ahead are complicated yet achievable. Together with the DRCOG Board of Directors, staff will develop a scope for a regional housing strategy, identify and secure funding, and develop a shared work plan for effective implementation.



Photo courtesy of Regional Transportation District.

# Communities and residents



## Regional corridor plans

DRCOG will coordinate and lead multimodal corridor planning efforts for priority corridors identified in the 2050 Metro Vision Regional Transportation Plan. These efforts include planning for regional bus rapid transit projects.

## 2050 Metro Vision Regional Transportation Plan

DRCOG will conduct an amendment cycle for the 2050 Metro Vision Regional Transportation Plan that will include considering any jurisdiction or agency-requested plan amendments.

## Community-based transportation plans

DRCOG staff will work with member governments and community groups on planning efforts to improve mobility options for low-income and disadvantaged populations. The grassroots effort will focus on identifying local communities' most important transportation challenges and developing strategies to overcome them. The first planning effort will be complete in fall 2023. DRCOG staff will also conduct the next selection process for two additional planning efforts.

## Regional data acquisition projects

DRCOG facilitates and manages cost-effective partnerships and projects that acquire foundational datasets including imagery, lidar, planimetric data and land cover in support of local and regional planning.

## Civic Academy

DRCOG continues this valuable program, formerly known as Citizens' Academy, to build civic capacity and engagement. Through the seven-week course, DRCOG staff facilitate education and discussions about essential regional issues like transportation, growth and economic vitality, housing, civic engagement and more.

## Innovative mobility

The Innovative Mobility Transportation Improvement Program Set-Aside facilitates planning for and developing innovative solutions for mobility challenges throughout the region, with a particular focus on innovative mobility preparedness, planning, demonstrations and pilots. Through a cohort model, the program engages regional partners to prepare and invest in innovative mobility solutions. The set-aside program will identify and deploy innovative mobility solutions throughout the region.

## Technical assistance program

DRCOG provides resources, data analysis, and best-practice guidance to incorporate inclusive and equitable approaches to community planning. DRCOG staff will continue to offer technical assistance to support communities with plan implementation.

## Regional Transportation Demand Management Strategic Plan

DRCOG staff and partners involved in developing the Regional Transportation Demand Management Strategic Plan are evaluating existing programs, practices, partnerships and policies and identifying and prioritizing actions and activities to support transportation demand management in the Denver region. Transportation demand management includes strategies, activities and investments that help people use the transportation system more efficiently to reduce traffic congestion and improve air quality. Through its Transportation Planning and Operations division and Communications and Marketing's Way to Go program, DRCOG coordinates regional transportation demand management investments and behavior change efforts in the Denver region.





# Financial stewardship

## Audit

An analysis and report resulting in findings related to DRCOG's financial health and compliance with grant management guidelines, the audit will commence in July for the prior fiscal year.

## DRCOG budget

A foundational annual product, the budget process begins in January and concludes with final approval by the Board of Directors in May. The budget directs financial decisions made throughout the fiscal year.

## Compliance

To ensure the integrity of grant operations, DRCOG has added a new position (fiscal specialist, grant compliance) to the Administration and Finance team. The position conducts Area Agency on Aging field audits to ensure compliance (both programmatic and fiscal) by DRCOG contractors. In fiscal year 2023-2024, the accounting department will add an additional position to conduct internal audits of programs across DRCOG. The position will identify and address any potential weaknesses in DRCOG's fiscal operations.



# Business operations

## Increase Area Agency on Aging funding

Diversifying funding continues to be a priority for the Area Agency on Aging and essential to keep pace with the growing demand for services. Staff will partner with Denver Health to improve health outcomes for patients by connecting them with needed community services like nutrition, transportation and in-home services. The Area Agency on Aging will also partner with other health providers and payers and work with national partners to advocate for including payment for community services in Medicare.

## Board collaboration assessment

An annual improvement activity, DRCOG's Board of Directors uses the Board Collaboration Assessment to provide feedback on collaboration with directors, committee structure and leadership.

## Geographic information systems data development

Through an annual partnership with local governments, DRCOG creates regional datasets including information on employment, housing, open space and zoning in support of local and regional planning.

## Regional Crash Consortium

DRCOG staff will convene stakeholders interested in improving the quality of crash data. Crash data accuracy is essential to identifying and solving safety issues in the region's transportation system.

## Accessibility improvements

DRCOG will continue to improve the accessibility of its services, programs and activities, and will review and update practices related to internal and external communications. As outlined in the new state requirements, staff will develop a plan and begin implementation to ensure better access by July 2024.

## Website refresh project

DRCOG staff will complete redevelopment and redesign of DRCOG's primary website and consolidate other web properties. The web refresh project will raise DRCOG's public visibility, improve access to its services and programs, and improve the security of its digital properties.

## Virtual server cloud project

Moving local virtual servers to the cloud will enhance staff's teleworking experience and reduce operating costs. Using cloud-based virtual servers aligns with DRCOG's business continuity strategy in the event of an emergency.

## Area Agency on Aging infrastructure improvements

In 2022, DRCOG worked with a vendor to build ASPIRE, a data collection and reporting system, to reduce the administrative burden on staff and improve data quality. DRCOG received a SB21-290 grant in 2023 to add functionality to ASPIRE — specifically, the ability to track how often referrals lead to services provided to clients. Additionally, staff will implement a new contractual payment and tracking system.

## Story maps

DRCOG's staff develops data visualizations to engage stakeholders around planning and transportation topics, using informative and easy-to-explore web maps and infographics. In 2021, staff added story maps to DRCOG's visualization toolbox, launching a Complete Streets story map. Story maps enhance spatial analysis with narrative and photography to provide context to what might otherwise seem like abstract concepts. During the 2023-2024 fiscal year, DRCOG staff will develop a Regional Vision Zero story map to help residents, planning professionals and elected officials better understand the context around the region's High-Injury Network and critical corridors.

## Office reconfiguration

The post-pandemic hybrid working environment at DRCOG continues to evolve with the recent adoption of a desk hoteling policy. Having only a portion of DRCOG staff in the office on any given day has allowed DRCOG to add staff without adding desks or requiring more physical space. Staff are also exploring how the hybrid work arrangement might facilitate development of a different office layout to accommodate more team interaction across and within divisions.



# Skilled workforce



## Professional certification

In order to support staff's professional development and enhance networking opportunities that benefit the organization, DRCOG reimburses up to \$400 for each employee for approved job-related professional memberships and certifications.

## Doug'n Donuts

Doug'n Donuts is an informal monthly town hall providing an opportunity for DRCOG staff to gather socially and interact with DRCOG's executive director, Douglas W. Rex, and the senior management team. Employees are encouraged to ask questions, offer suggestions and learn about activities, developments and policies.

## Third Thursday Lunch and Learn

Once-a-month lunchtime learning opportunities provide DRCOG staff with a midday diversion that provides interesting, intellectually stimulating presentations on a variety of topics from DRCOG partners, Board members and subject-matter experts

## Training and development

DRCOG has a legacy of investing in its staff through training and development opportunities. Auzmor is a web-based learning management system that employees can use as their schedule allows, as opposed to during a set time in a classroom or meeting space for training. DRCOG also partnered with Go1, the world's largest training content hub. Go1 maintains over 100,000 training classes from which DRCOG's Human Resources division, division directors and managers have developed a custom training library specific to employee needs.

## Employee Engagement and Satisfaction Survey

An annual improvement opportunity, the Employee Engagement and Satisfaction Survey facilitates staff feedback on their overall experiences at DRCOG, their work groups, supervisor, division director and the executive director.

## Equity Action Committee

DRCOG's Equity Action Committee is an internally focused advisory group that works closely with Human Resources and senior management on diversity and equity topics.

## Peer resource exchange

After successfully implementing Microsoft Teams during the pandemic for remote collaboration, staff are further leveraging the platform to share tools, resources and best practices with each other.

## Continuing education

In addition to its tuition reimbursement program, DRCOG maintains relationships with a number of institutions of higher education that offer employees tuition discounts.

**Partnerships:** Claremont-Lincoln University, Colorado Christian University, Colorado State University-Global Campus, DeVry University and Regis University. DRCOG has recently formed a partnership with All Campus, a company that offers tuition discounts at 25 colleges and universities (including University of Southern California, Carnegie Mellon University, DePaul University, and Johns Hopkins University) to DRCOG employees and their families.

## Internship site

DRCOG maintains relationships with several institutions of higher education, serving as an internship site for students completing their degrees.

**Partnerships:** Metropolitan State University of Denver, University of Central Florida, University of Colorado Denver, University of Denver, Regis University.





## Licensed clinical social worker sponsorship

DRCOG offers a licensed clinical social worker sponsorship program to eligible employees, affording them the opportunity to advance their careers while working in their field.

The candidate must hold a master of social work degree and complete a rigorous training program consisting of 3,360 hours of work over a two-year period and 96 hours of supervision by a licensed clinical social worker, of which 48 hours must be engaged in one-on-one practice with the supervisor. Candidates are then eligible to take the licensed clinical social worker exam.

Generally, individuals who are interested in becoming certified need to independently find a qualified sponsor and pay them for their services. Through the sponsorship program, DRCOG is investing in its candidate employees while offering staff members who already hold licensed clinical social worker designations the opportunity to help their coworkers and earn an additional financial incentive for their added work.

This program, which was suggested by DRCOG employees, serves as a differentiator when recruiting staff for the Area Agency on Aging program.





# Skilled workforce



## COG Cares

COG Cares is a service-based employee volunteer program that organizes and implements volunteer activities and events for staff. It's a way for DRCOG employees to connect with and give back to the region's communities, and to build teamwork skills across work groups and divisions. A variety of events are organized at least quarterly throughout the year, giving staff the opportunity to participate based on interest, ability, schedule, weather and location.


True to DRCOG's tagline, staff have contributed hundreds of hours each year to "make life better" across the region by supporting organizations such as Café 180, Volunteers for Outdoor Colorado, Frontline Farming, Bienvenidos Food Bank and Project C.U.R.E. In addition, staff comes together for meaningful activities like holiday card-making and gift-giving for veterans and older adults.


While the pandemic limited the number of opportunities available for in-person volunteering, COG Cares returned re-energized with a full slate of activities planned for the coming fiscal year, including opportunities to help with homebuilding, park maintenance and improvement, preparing and delivering meals, and food drives.







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[drcog.org](https://www.drcog.org) 



# Fiscal Year 23/24 Budget Review

Presented to the DRCOG  
Board of Directors

*Presented by:*

**Jenny Dock**

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May 17, 2023



# The Annual Budget Process Timeline

February - March: staff compose draft budgets with Executive Director and Finance Director review



March: Finance & Budget Committee review draft budget and make recommendations if needed



April: Finance & Budget Committee review final draft budget and recommend approval to Board of Directors



May: Board of Directors vote to approve budget



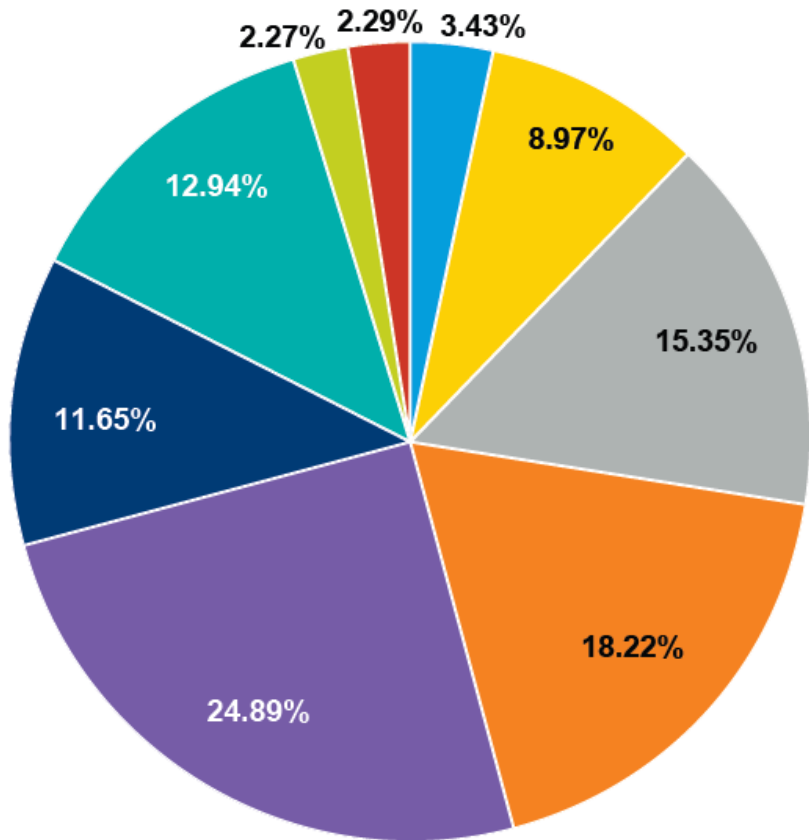
# FY 23/24 Budget Review

## THE BIG PICTURE

Beginning General Fund Balance:	\$11,754,369
Revenues:	\$37,586,185
Expenses:	\$37,556,185
Pass Through Funds:	\$22,847,919
Ending General Fund Balance:	\$11,784,369
Total Operating Budget:	\$60,434,104



# Revenue Sources



- Member contributions**  
\$2,072,300
- Federal grants\***  
\$5,419,402
- Unified Planning Work Program (federal)**  
\$9,269,785
- Area Agency on Aging (federal)**  
\$11,006,245
- Federal pass-through**  
\$15,032,131
- State grants**  
\$7,035,264
- State pass-through**  
\$7,815,788
- Local/other funds**  
\$1,371,812
- In-kind services**  
\$1,381,377

\*Federal revenues include grants/awards for Traffic Operations Program, Way To Go, Transportation Improvement Plan set-aside projects, FTA 5310, and others.





# Member Contributions

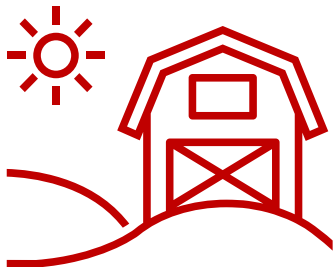
Account for approximately 3.4% of operating budget  
(an increase of 3.2% over FY 22/23)

**Member contributions allow DRCOG to:**

*Meet match obligations (approximately \$1.6M)*

*Fund legislative activities (approximately \$350K)*

*Board Activities & Member Jurisdiction Outreach*



- ❖ *Quarterly City and County Managers meetings*
- ❖ *Small Communities Hot Topics Forum*
- ❖ *Annual Board Workshop*
- ❖ *And more.....*

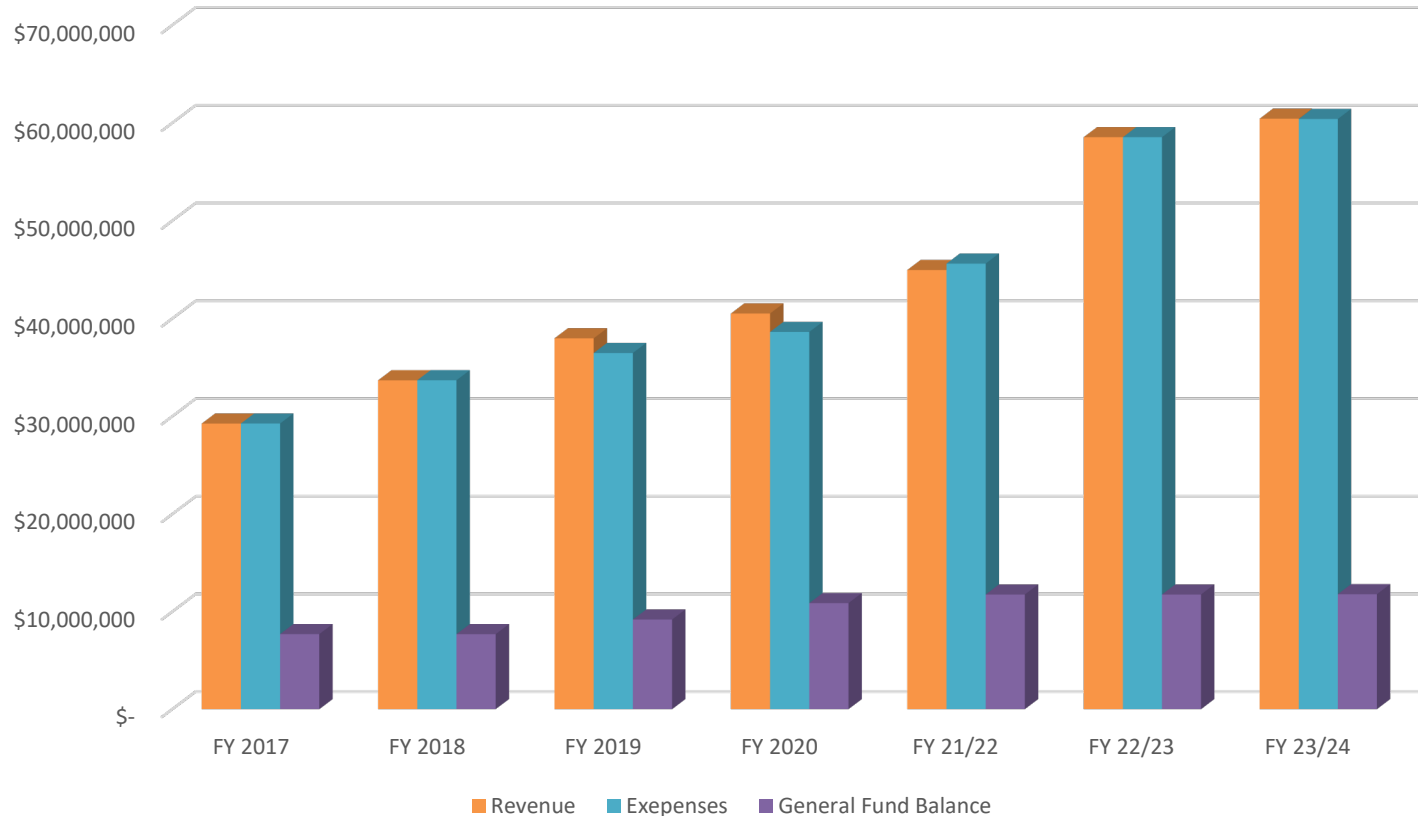


**Your contributions help make our region great!**



# Year Over Year Growth - Fiscal

## YEAR OVER YEAR ANALYSIS\*

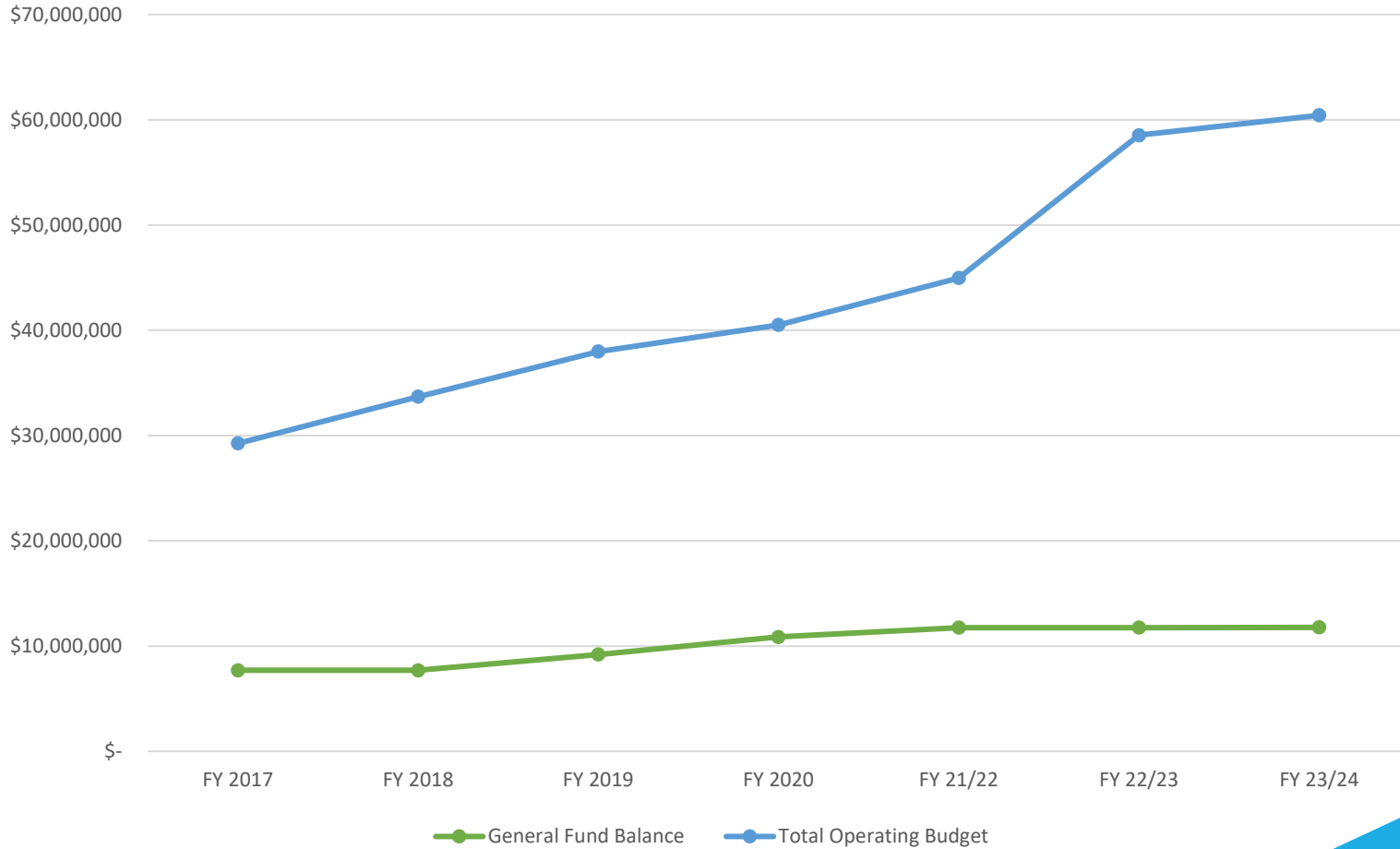


*\*FY 22/23 and FY 23/24 reflect budgeted projections. All other years reflect actuals.*



# Budget Neutrality

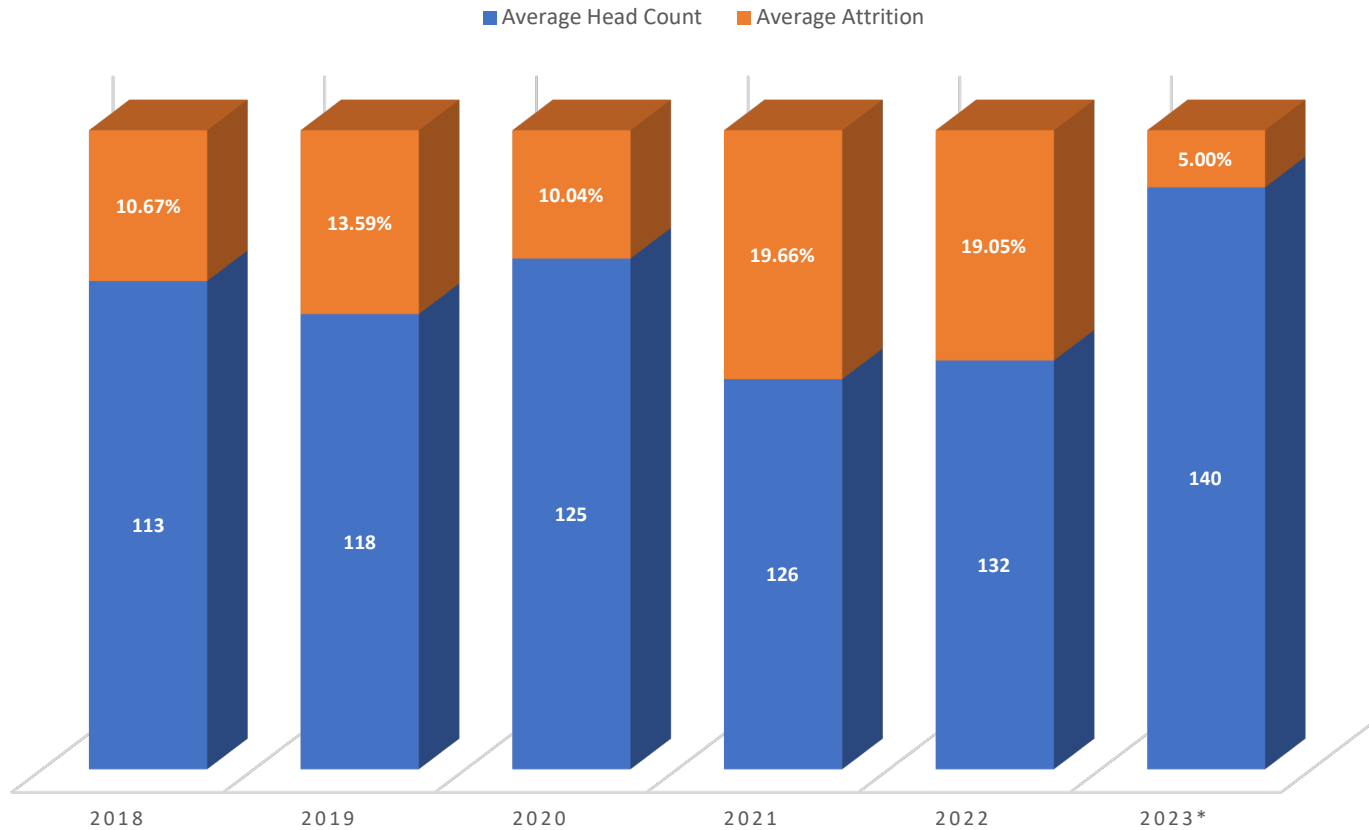
## GENERAL FUND BALANCE TO OPERATING BUDGET





# Year Over Year Growth - Personnel

## EMPLOYEE HEAD COUNT VS. ATTRITION



*\*2023 projection based off YTD average*



# Employee Retention Efforts

**2022 Class & Compensation Survey / Market Adjustments:**

**Ensuring DRCOG wages are competitive**

**Equity Action Committee:**

**Fostering an inclusive work environment**

**Floating Holidays:**

**Acknowledging the diversity of our employees**

**Adaptable Work Environment:**

**Promoting a healthy work/life balance**

**Generous Leave Time:**

**Encouraging time away from work to recharge**

**Competitive Benefits Package:**

**Contributing to the total wellness of our employees**

*QUESTIONS?*

DENVER REGIONAL COUNCIL OF GOVERNMENTS  
STATE OF COLORADO

DRCOG Board of Directors

RESOLUTION NO. \_\_\_\_, 2024

A RESOLUTION RECOMMENDING THE APPROVAL OF THE DRCOG FISCAL YEAR  
2023/2024 BUDGET

WHEREAS, each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year; and

WHEREAS, on April 19, 2023 staff submitted a draft of the DRCOG Fiscal Year 2023/2024 Budget to the Finance and Budget Committee for review in accordance with Article XIII, paragraph A, of the Articles of Association; and

WHEREAS, staff now requests approval of the proposed Fiscal Year 2023/2024 DRCOG Budget by the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Denver Regional Council of Governments has reviewed and approved the proposed Fiscal Year 2023/2024 Budget.

RESOLVED, PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023 at Denver, Colorado.

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Steve Conklin, Chair  
Board of Directors  
Denver Regional Council of Governments

ATTEST:

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Douglas W. Rex, Executive Director

**ATTACH D**



To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
May 17, 2023	Action	10

#### SUBJECT

FY 2024-2027 Transportation Improvement Program (TIP) Subregional Share (Call #4)  
Forum Recommendations

#### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approving each Subregional Forum recommendation to be added to the draft FY2024-2027 TIP.

#### ACTION BY OTHERS

[April 24, 2023](#) – TAC recommended approval  
[May 16, 2023](#) – RTC will make a recommendation

#### SUMMARY

In late November 2022, DRCOG issued the last of four Calls for Projects (call #4, or the Subregional Share for the draft FY2024-2027 TIP) that together will program \$455 million in available funds from federal fiscal year 2022 through 2027. When the Subregional Share call closed on January 27, a total of 84 applications had been submitted requesting a total of \$307.8 million for the \$193.2 million available to program. The applications submitted in this call can be found [here](#).

This call utilized two tracks; one for Air Quality and Multimodal (AQ/MM) projects using four funding sources (federal Congestion Mitigation/Air Quality, Transportation Alternatives, and Carbon Reduction Program, and state Multimodal Transportation and Mitigation Options Funds) and another track specifically using federal Surface Transportation Block Grant (STBG) funding. For the Subregional Share process, each forum was provided a funding target based on an average of population, employment, and estimated vehicle miles traveled within the subregion as a share of the regional total. Projects were submitted and evaluated and discussed at the subregion level and each subregion developed a recommended slate of projects within their funding target. Forums were also instructed to recommend a wait list of those projects submitted but not recommended for funding.

DRCOG solicited public comment for the project submittals and received 1,073 comments. The public was able to indicate whether they support, have concern, or are opposed to the proposed project and submit specific written comments. The comments were provided to each forum to consider in their deliberations towards developing a funding recommendation. A summary of the comments is outlined [here](#).

Call #4 recommendations (along with Call #3 projects approved in November 2022) will be included as part of the draft FY2024-2027 TIP currently being developed and anticipated to be adopted in August 2023.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

**PROPOSED MOTION**

Move to approve the recommend Subregional Share projects to be included in the draft FY2024-2027 TIP.

**ATTACHMENTS**

1. FY2024-2027 TIP Subregional Share (Call #4) forum recommendations
2. Staff presentation

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at [drex@drcoq.org](mailto:drex@drcoq.org) or (303) 480-6701; or Todd Cottrell, Project and Program Delivery Manager, Transportation Planning and Operations, at 303-480-6737 or [tcottrell@drcoq.org](mailto:tcottrell@drcoq.org).

**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Adams County Subregion**  
**\$30,396,000 Total Target (AQ/MM = \$13,664,000 and STBG = \$16,732,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Boulder	AQ/MM	Boulder	SH-7 Transit Operations: Boulder to Brighton	\$ 100,000	\$ 9,264,000	N/A	\$ 100,000	Adams Forum Call 4 subregional commitment to Call 3 Regional Share project	Two years of funding for free transit service along SH-7 between Downtown Boulder and Downtown Brighton operating at 30 minute headways.
Adams	AQ/MM	Adams County	High Line Canal Trail Underpass at Colfax Ave. (project also submitted to Arapahoe Forum)	\$ 4,800,000	\$ 6,000,000	3.2	\$ 4,800,000	Fund scopes as submitted	Design and construct 16' wide, 12' tall underpass for the High Line Canal Trail under Colfax Ave. just east of Laredo St.
Adams	AQ/MM	Thornton	124th Ave. Multimodal Improvements: Claude Ct. to Colorado Blvd.	\$ 5,694,000	\$ 6,327,000	2.6	\$ 5,694,000		Design and environmental for bike/ped facilities and roadway traffic calming from Claude Ct. to Colorado Blvd. The project will also fund right-of-way acquisition and construction from York St. to Fillmore St., including the York St. intersection.
Adams	AQ/MM	Thornton	Colorado Blvd. Separated Bike Facility: 88th Ave. to E-470 - Preconstruction	\$ 1,847,000	\$ 2,052,000	2.5	\$ 1,847,000		Design a separated bike facility along 8.25 miles of Colorado Blvd. including determining type of facility along different sections of the roadway.
Adams	AQ/MM	Thornton	Thornton Pkwy. Multiuse Path: I-25 to Grant St.	\$ 1,792,000	\$ 1,991,000	2.4	\$ 1,792,000		Design and construct a multi-use path on the south side of Thornton Pkwy., including lighting, landscaping, and retaining wall.
Adams	AQ/MM	Thornton	Big Dry Creek Trail: 136th Ave. to 144th Ave.	\$ 5,400,000	\$ 6,000,000	2.1	\$ 3,338,000	Funds \$3,338,000 (with STBG). Funds pre-construction only within submitted scope. Remaining \$2,062,000 is placed on the wait list.	Design and construct a multi-use path with gravel shoulders along Big Dry Creek.
Adams	STBG	CDOT	Federal Blvd. BRT- Preconstruction (project also submitted to Denver Forum)	\$ 1,600,000	\$ 40,000,000	4.3	\$ 1,600,000	Fund scopes as submitted	Design, environmental, and right-of-way associated with bus rapid transit from Englewood Station to Wagon Rd. Park-n-Ride.
Adams	STBG	Commerce City	88th Ave. Roadway Capacity Improvements: I-76 to SH-2	\$ 6,000,000	\$ 25,650,000	3.2	\$ 6,000,000		Widen 88th from 2-4 lanes from I-76 to Rosemary St. and 2-3 lanes from Rosemary St. to SH-2, replace bridge over O'Brian Canal, interconnect signals along corridor and replace Rosemary St. signal, construct sidewalk on one side and multi-use path on the other, and install improved storm sewer.
Adams	STBG	Thornton	104th Ave. Capacity Improvements: Colorado Blvd. to South Platte River - Preconstruction	\$ 2,625,000	\$ 3,750,000	3.0	\$ 2,625,000		Preconstruction activities to widen roadway from 2 to 4 lanes with raised median, reconfigure intersections at Riverdale Rd. and McKay Rd., and add 10-12' wide shared use paths along both sides of 104th Ave. At the McKay Rd. intersection, add raised median along McKay, left and right turn lanes onto 104th, and shared use path connection to Thornton Sports Complex.
Adams	STBG	Adams County	Adams County Comprehensive Safety Action Plan	\$ 1,600,000	\$ 2,000,000	2.9	\$ 1,600,000		Develop a comprehensive safety action plan for unincorporated Adams County, as well as each of the municipalities of Arvada, Aurora, Bennett, Brighton, Commerce City, Federal Heights, Lochbuie, Northglenn, Thornton, and Westminster.
Adams	STBG	Adams County	McKay Rd. Operational Improvements: 104th Ave. to 96th Ave. - Preconstruction	\$ 1,000,000	\$ 2,000,000	2.9	\$ 1,000,000		Design and environmental for operational improvements along McKay Rd. including intersection operational improvements and a grade separation of the Front Range Trail crossing.
<b>Totals</b>				<b>AQ/MM \$ 19,633,000</b>	<b>\$ 25,634,000</b>		<b>\$ 13,664,000</b>		
				<b>STBG \$ 12,825,000</b>	<b>\$ 73,400,000</b>		<b>\$ 16,732,000</b>		
				<b>\$ 32,458,000</b>	<b>\$ 99,034,000</b>		<b>\$ 30,396,000</b>		

**Adams County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	Both	Thornton	Big Dry Creek Trail: 136th Ave. to 144th Ave.	\$ 5,400,000	\$ 6,000,000	2.1	\$ 2,062,000	Remaining unfunded request

**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Arapahoe County Subregion**  
**\$35,793,000 Total Target (AQ/MM = \$15,626,000 and STBG = \$20,167,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights	
Arapahoe	AQ/MM	Arapahoe County	High Line Canal Trail Underpass at Colfax Ave. (project also submitted to Adams Forum)	\$ 4,800,000	\$ 6,000,000	3.6	Fund scopes as submitted	\$ 4,800,000	Design and construct 16' wide, 12' tall underpass for the High Line Canal Trail under Colfax Ave. just east of Laredo St.	
Arapahoe	AQ/MM	Aurora	13th Ave. Multimodal Improvements: Yosemite St. to High Line Canal Trail - Preconstruction	\$ 900,000	\$ 1,500,000	3.6			\$ 900,000	Design improvements along the corridor including: 8-10' wide shared-use path, 5-6' wide sidewalks, curb extensions, crosswalk and sharrow markings, roadway and pedestrian-scale lighting, 2 raised intersections, 6 raised crosswalks, and a mid-block crossing with an RRFB.
Arapahoe	AQ/MM	Arapahoe County	High Line Canal Trail Underpass at Quebec St. - Preconstruction (project also submitted to Denver Forum)	\$ 1,720,000	\$ 2,150,000	3.5	Fund scopes as submitted	\$ 1,720,000	Design and acquire right-of-way for a 16' wide, 12' tall underpass for the High Line Canal Trail under Quebec St. just south of Iliff Ave.	
Arapahoe	AQ/MM	Arapahoe County	Easter Trail Study	\$ 160,000	\$ 200,000	3.1			\$ 160,000	Study the proposed Easter Trail to connect the Cherry Creek Trail with neighborhoods east of Parker Rd.
Arapahoe	AQ/MM	Centennial	Colorado Blvd. Multimodal Improvements: Arapahoe Rd. to Dry Creek Rd.	\$ 8,411,000	\$ 9,361,000	3.0			\$ 8,411,000	Reduce roadway from 5-3 lanes, and construct a separated bike/ped facility.
Arapahoe	STBG	Littleton	Santa Fe Dr. & Mineral Ave. Operational Improvements	\$ 3,500,000	\$ 12,600,000	3.7	Fund scopes as submitted	\$ 3,500,000	Construct operational improvements and upgrade signals at the intersection of Santa Fe & Mineral and Mineral and Platte River Pkwy. Expand bike/ped facilities near Mineral LRT Station.	
Arapahoe	STBG	Aurora	I-225 & Alameda Ave. Bridge Replacement - Preconstruction	\$ 1,800,000	\$ 3,000,000	3.6			\$ 1,800,000	Environmental and design to replace the Alameda Ave. bridge over I-255 to include intersection operational improvements, 10-14' wide separated multi-use paths on both sides, and lighting.
Arapahoe	STBG	Arapahoe County	High Line Canal Trail Underpass at Broadway	\$ 12,944,000	\$ 16,200,000	3.4	Fund scopes as submitted	\$ 2,683,000	\$2,683,000 funded (\$1,355,000 AQ/MM and \$1,328,000 STBG). Funds pre-construction only. Remaining \$10,261,000 is placed on the wait list.	
Arapahoe	STBG	Aurora	Gun Club Rd. Multimodal Capacity Improvements: Quincy Ave. to Aurora Pkwy. - Preconstruction	\$ 1,500,000	\$ 2,500,000	3.4			\$ 1,500,000	Preconstruction activities for capacity, operational, and multimodal improvements on Gun Club Rd. between Quincy Ave. and Aurora Pkwy.
Arapahoe	STBG	Littleton	Bowles Ave. Corridor Study: Sheridan Blvd. to Santa Fe Dr.	\$ 599,000	\$ 750,000	3.1			\$ 599,000	Multimodal corridor study evaluating safety, transit access, bike/ped, congestion, intersection operations, and land use and economic development.
Arapahoe	STBG	Centennial	Havana St. and Easter Ave. Intersection Operational Improvements	\$ 11,440,000	\$ 16,344,000	3.0	\$ 11,440,000	\$ 11,440,000	Multimodal intersection operational improvements to improve traffic operations and multimodal travel.	
<b>Totals</b>				<b>AQ/MM \$ 15,991,000</b>	<b>\$ 19,211,000</b>			<b>\$ 15,626,000</b>		
				<b>STBG \$ 31,783,000</b>	<b>\$ 51,394,000</b>			<b>\$ 20,167,000</b>		
				<b>\$ 47,774,000</b>	<b>\$ 70,605,000</b>			<b>\$ 35,793,000</b>		

**Arapahoe County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	STBG	Arapahoe County	High Line Canal Trail Underpass at Broadway	\$ 12,944,000	\$ 16,200,000	3.4	\$ 10,261,000	Remaining unfunded request
2	Both	Arapahoe County	High Line Canal Trail Underpass at Quebec St. - Preconstruction (project also submitted to Denver Forum)	\$ 1,720,000	\$ 2,150,000	3.5	\$ 1,720,000	



**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Boulder County Subregion**

**\$19,079,000 Total Target (AQ/MM = \$8,329,000 and STBG = \$10,750,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Boulder	AQ/MM	Boulder	SH-7 Transit Operations: Boulder to Brighton	\$ 100,000	\$ 9,264,000	N/A	\$ 100,000	Boulder Forum Call 4 subregional commitment to Call 3 Regional Share project	Two years of funding for free transit service along SH-7 between Downtown Boulder and Downtown Brighton operating at 30 minute headways.
Boulder	AQ/MM	Boulder	30th St. Multimodal Improvements - Colorado Ave. to Baseline Rd.	\$ 5,840,000	\$ 7,300,000	3.7	\$ 3,000,000	Fund \$3,000,000 (\$2,758,000 STBG and \$242,000 AQ/MM). Remaining \$2,840,000 is placed on the wait list. Scope is adjusted to be design only from Aurora and Baseline Rd.	Construct multimodal improvements, including raised protected bicycle lanes, wider sidewalks, protected intersections, transit enhancements, and enhanced crossings.
Boulder	AQ/MM	Longmont	SH-119 BAT Lanes: Nelson Rd. to Pratt Pkwy. - Preconstruction	\$ 3,113,000	\$ 3,891,000	3.6			Design Business Access and Transit Lanes including transit signal priority, upgrade to railroad crossing to Quiet Zone compliance, and upgraded 8' minimum width multi-use paths along both sides.
Boulder	AQ/MM	Boulder	Folsom St. Multimodal Study: Pine St. to Colorado Ave.	\$ 1,200,000	\$ 1,500,000	3.5	\$ 1,000,000	Fund \$1,000,000. Remaining \$200,000 is placed on the wait list. Fund full scope as submitted	Corridor study to evaluate multimodal and safety improvements.
Boulder	AQ/MM	Boulder	Colorado Ave. Complete Streets Improvements: Folsom St. to Regent Dr.	\$ 2,160,000	\$ 3,600,000	3.4			Design and construct Complete Streets improvements along corridor including dedicated transit lanes, bike/ped separation, and transit stop amenities.
Boulder	AQ/MM	Longmont	SH-66 Multi-use Path: Hover St. to Main St./US-287	\$ 2,240,000	\$ 2,800,000	3.3	\$ 2,240,000	Fund scopes as submitted.	Construct a multi-use path on the south side of SH-66 between Hover St. and Main St., including multimodal crossing improvements at four intersections.
Boulder	AQ/MM	Boulder County	Lafayette-Louisville-Boulder Protected Bikeway Feasibility Study	\$ 382,000	\$ 425,000	3.1	\$ 382,000		Feasibility study to determine the preferred alignment for a low-stress bikeway between Lafayette, Louisville, and Boulder.
Boulder	AQ/MM	Longmont	US-287 & 21st Ave. Bike/Ped Underpass	\$ 9,558,000	\$ 11,948,000	2.9			Construct intersection improvements, including a bike/ped underpass connecting to neighborhood trails.
Boulder	AQ/MM	Boulder County	Southeast Boulder County SuperFlex Demand Response Transit Service	\$ 3,434,000	\$ 3,820,000	2.8	\$ 3,325,000	Fund \$3,325,000. Remaining \$109,000 is placed on the wait list. Fund scope as submitted	Pilot 1-2 vehicle demand-response service in southeast Boulder County to supplement RTD FlexRide and Ride Free Lafayette.
Boulder	AQ/MM	Louisville	Via Appia Way Multimodal Improvements: South Boulder Rd. to McCaslin Blvd.	\$ 2,480,000	\$ 3,100,000	2.8			Reduce roadway from 4-2 lanes, design and construct buffered bike lanes and crossing improvements including pedestrian refuge islands.
Boulder	AQ/MM	Boulder County	SH-93 Bikeway Feasibility Study: SH-170 to Jefferson County Line	\$ 314,000	\$ 350,000	2.7			Feasibility study to determine the preferred alignment for a protected shoulder/multi-use path and develop a preliminary cost estimate.
Boulder	AQ/MM	Superior	McCaslin Multi-Use Underpass north of Rock Creek Pkwy	\$ 4,794,000	\$ 6,000,000	2.6	\$ 500,000	Funds \$500,000. Remaining \$4,294,000 placed on the wait list. Scope adjusted to design only.	Construct a multi-use underpass at McCaslin Blvd. north of Rock Creek Pkwy.
Boulder	AQ/MM	Erie	Erie FlexRide Service	\$ 540,000	\$ 600,000	2.3	\$ 540,000	Fund scopes as submitted	Two years of Flex ride services within the Town of Erie. The service will also provide connections to RTD services located outside the town boundaries.
Boulder	STBG	Boulder County	South Boulder Rd. BRT Study: SH-7 & 119th St. to Broadway & Table Mesa Dr.	\$ 399,000	\$ 500,000	3.6	\$ 399,000	Fund scopes as submitted	Study potential bus rapid transit enhancements and related bike/ped and safety measures for the corridor.
Boulder	STBG	Boulder County	Boulder County Vision Zero Safe Routes to School Action Plan	\$ 359,000	\$ 450,000	3.4	\$ 359,000		Vulnerable road user (school and youth) study to develop a vision zero safe routes to school 5 year action plan and school safety plans at 5-10 of the highest need schools.
Boulder	STBG	Boulder County	Boulder Countywide Strategic Transit Plan	\$ 1,198,000	\$ 1,500,000	3.4	\$ 1,198,000		Develop a countywide transit plan guiding transit funding and implementation strategies.
Boulder	STBG	Boulder County	SH-119 Bikeway: Niwot Rd. to Airport Rd.	\$ 3,036,000	\$ 3,800,000	3.4	\$ 3,036,000		Construct 2 miles of 12' wide bikeway in the median of SH-119.
Boulder	STBG	Boulder County	SH-119 Bikeway: Foothills Pkwy. to Jay Rd.	\$ 5,992,000	\$ 7,500,000	3.4			Construct 0.85 miles of 12' wide bikeway in the median of SH-119, including a bike/ped bridge over Fourmile Canyon Creek and an underpass south of Jay Rd.
Boulder	STBG	Boulder County	Longmont to Boulder (LOBO) Trail - Jay Road Connection Multimodal Improvements	\$ 1,353,000	\$ 1,700,000	3.3			New trail to connect the Cottonwood and LoBo Trails along Jay Rd. and Spine Rd. Project also includes transit stop enhancements, bike/ped safety improvements, and a new left turn at Jay Rd. and 57th. St.
Boulder	STBG	Boulder County	SH-119 Bikeway: Airport Rd. to Hover St.	\$ 7,191,000	\$ 9,000,000	3.3			Construct 1.44 miles of 12' wide bikeway in the median of SH-119, including a bike/ped bridge over Left Hand Creek and an underpass of SH-119 south of Hover St.
Boulder	STBG	Louisville	SH-42 & South St. Bike/Ped Underpass	\$ 7,190,000	\$ 9,000,000	2.9	\$ 3,000,000	Funds \$3,000,000. Remaining \$4,190,000 placed on wait list. Funds scope as submitted.	Design and construct a bike/ped underpass of SH-42 at South St.
<b>Totals</b>				<b>AQ/MM \$ 35,515,000</b>	<b>\$ 44,734,000</b>		<b>\$ 8,329,000</b>		
				<b>STBG \$ 26,718,000</b>	<b>\$ 33,450,000</b>		<b>\$ 10,750,000</b>		
				<b>\$ 62,233,000</b>	<b>\$ 78,184,000</b>		<b>\$ 19,079,000</b>		

**Boulder County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	Both	Boulder	30th St. Multimodal Improvements - Colorado Ave. to Baseline Rd.	\$ 5,840,000	\$ 7,300,000	3.7	\$ 2,840,000	
2	Both	Longmont	SH-119 BAT Lanes: Nelson Rd. to Pratt Pkwy. - Design	\$ 3,113,000	\$ 3,891,000	3.6	\$ 3,113,000	
3	Both	Boulder	Folsom St. Multimodal Study: Pine St. to Colorado Ave.	\$ 1,200,000	\$ 1,500,000	3.5	\$ 200,000	



4	Both	Boulder	Colorado Ave. Complete Streets Improvements: Folsom St. to Regent Dr.	\$ 2,160,000	\$ 3,600,000	3.4	\$ 2,160,000	Unfunded projects (whole or partial) placed in score order
5	Both	Boulder County	SH-119 Bikeway: Foothills Pkwy. to Jay Rd.	\$ 5,992,000	\$ 7,500,000	3.4	\$ 5,992,000	
6	Both	Boulder County	SH-119 Bikeway: Airport Rd. to Hover St.	\$ 7,191,000	\$ 9,000,000	3.3	\$ 7,191,000	
7	Both	Boulder County	Longmont to Boulder (LOBO) Trail - Jay Road Connection Multimodal Improvements	\$ 1,353,000	\$ 1,700,000	3.3	\$ 1,353,000	
8	Both	Longmont	US-287 & 21st Ave. Bike/Ped Underpass	\$ 9,558,000	\$ 11,948,000	2.9	\$ 9,558,000	
9	Both	Louisville	SH-42 & South St. Bike/Ped Underpass	\$ 7,190,000	\$ 9,000,000	2.9	\$ 4,190,000	
10	Both	Louisville	Via Appia Way Multimodal Improvements: South Boulder Rd. to McCaslin Blvd.	\$ 2,480,000	\$ 3,100,000	2.8	\$ 2,480,000	
11	AQ/MM	Boulder County	Southeast Boulder County SuperFlex Demand Response Transit Service	\$ 3,434,000	\$ 3,820,000	2.8	\$ 109,000	
12	Both	Boulder County	SH-93 Bikeway Feasibility Study: SH-170 to Jefferson County Line	\$ 314,000	\$ 350,000	2.7	\$ 314,000	
13	Both	Superior	McCaslin Multi-Use Underpass north of Rock Creek Pkwy	\$ 4,794,000	\$ 6,000,000	2.6	\$ 4,294,000	

**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Broomfield City/County Subregion**  
**\$4,693,000 Total Target (AQ/MM = \$2,049,000 and STBG = \$2,644,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Boulder	AQ/MM	Boulder	SH-7 Transit Operations: Boulder to Brighton	\$ 100,000	\$ 9,264,000	N/A	\$ 100,000	Broomfield Forum Call 4 subregional commitment to Call 3 Regional Share project	Two years of funding for free transit service along SH-7 between Downtown Boulder and Downtown Brighton operating at 30 minute headways.
Broomfield	AQ/MM	Broomfield	Midway Blvd. Multimodal Improvements: Lake Link Trail to Zuni St. - Preconstruction	\$ 3,600,000	\$ 4,500,000	3.4	\$ 3,600,000	Fund full scope request (\$1,949,000 AQ/MM and \$1,651,000 STBG).	Design and right-of-way acquisition for Complete Streets bike/ped improvements along the corridor.
Broomfield	STBG	Broomfield	SH-7 Roadway Improvements: County Line Rd. to Sheridan Pkwy. - Preconstruction	\$ 1,523,000	\$ 2,176,000	3.9	\$ 420,000	Funds County Line Rd. to Sheridan Pkwy. only. Remaining \$1,103,000 is placed on the wait list for Sheridan intersection.	Roadway multimodal improvements for safety, accessibility, operations, and capacity for all modes. Project will advance design to 15% for the entire segment, and 90% design for the Sheridan Pkwy intersection.
<b>Totals</b>				<b>AQ/MM \$ 3,600,000</b>	<b>\$ 4,500,000</b>		<b>\$ 2,049,000</b>		
				<b>STBG \$ 1,523,000</b>	<b>\$ 2,176,000</b>		<b>\$ 2,071,000</b>		
				<b>\$ 5,123,000</b>	<b>\$ 6,676,000</b>		<b>\$ 4,120,000</b>		

**Broomfield Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	STBG	Broomfield	SH-7 Roadway Improvements: County Line Rd. to Sheridan Pkwy. - Preconstruction	\$ 1,523,000	\$ 2,176,000		\$ 1,103,000	Sheridan Pkwy. Intersection only

**2024-2027 TIP Subregional Share Project Submittals (Call #4) - City/County Denver Subregion**  
**\$46,584,000 Total Target (AQ/MM = \$20,337,000 and STBG = \$26,247,000)**

Forum	Funding Eligibility	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Denver	AQ/MM	Denver	High Line Canal Underpass at Yale Ave.	\$ 11,000,000	\$ 15,700,000	3.5	\$ 11,000,000	Fund scope as submitted	Design, acquire right-of-way and construct an underpass for the High Line Canal Trail under Yale Ave. just west of Holly St.
Denver	AQ/MM	Denver	Northeast Denver Trails	\$ 3,840,000	\$ 4,800,000	3.3			Design and construct 1.8 miles of 10' trail with 3' crusher fines shoulder for three segments: Peña Trail, First Creek Trail Connection, and Derby Lateral Trail, following the Peña Blvd. corridor from Green Valley Ranch Blvd. to Richfield St. and 60th Ave.
Denver	AQ/MM	Denver	South Platte River Trail Improvements: Mississippi Ave. to Florida Ave.	\$ 8,000,000	\$ 10,000,000	3.2	\$ 4,800,000	Fund \$4,800,000. Fund scope as submitted, minus the bridge upgrade/replacement. Remaining \$3,200,000 is placed on the wait list.	Replace existing 8' trail with 12' wide trail with 4' crusher fines and 3' shoulders on both sides and reconstructed 16' wide bike/ped bridge in Overland Park.
Denver	AQ/MM	Denver	High Line Canal Trail Underpass at Quebec St. - Preconstruction (project also submitted to Arapahoe Forum)	\$ 1,720,000	\$ 2,150,000	3.1			Design and acquire right-of-way for a 16' wide, 12' tall underpass for the High Line Canal Trail under Quebec St. just south of Iliff Ave. The same application was submitted to the Arapahoe forum.
Denver	AQ/MM	Denver	North Central Community Transportation Network Multimodal Improvements	\$ 10,000,000	\$ 12,500,000	3.1	\$ 4,537,000	Fund \$4,537,000. Funds partial scope based on upcoming study outcomes. Remaining \$5,463,000 is placed on the wait list.	Construct multimodal improvements in the Globeville and Elyria-Swansea neighborhoods including high-comfort bike facilities and crosswalk safety enhancements.
Denver	AQ/MM	Denver	Sheridan Blvd. Sidewalk: 48th Ave. to 52nd Ave.	\$ 5,600,000	\$ 7,600,000	3.1			Design and construct an 8-10' wide sidewalk on the west side including retaining walls, lighting, and a protected pedestrian crossing at 49th Ave. bus stops.
Denver	AQ/MM	Denver	Broadway Multimodal Improvements: 7th Ave. to 16th Ave. - Preconstruction	\$ 2,430,000	\$ 2,700,000	2.7			Design and acquire right-of-way for a two-way protected bike lane on the east side of Broadway and enhancements to the dedicated bus lane including enhanced markings, bus stop ADA upgrades, signal reconstruction, intersection improvements, and parking/loading zone enhancements.
Denver	STBG	CDOT	Federal Blvd. BRT- Preconstruction (project also submitted to Adams Forum)	\$ 1,600,000	\$ 40,000,000	4.1			Design, environmental, and right-of-way associated with bus rapid transit from Englewood Station to Wagon Rd. Park-n-Ride.
Denver	STBG	Denver	Peña Blvd. Managed Lane: I-70 to E-470 - Preconstruction	\$ 5,000,000	\$ 18,500,000	3.8	\$ 5,000,000	Fund scope as submitted	Design and environmental for the addition of one managed lane in each direction between I-70 and E-470 and the addition of multi-use trails alongside Peña. Also partially funds implementation of a TDM plan to promote active transportation and shared connections to the airport.
Denver	STBG	Denver	Alameda Ave. Underpass Improvements: Kalamath St. to Cherokee St. - Preconstruction	\$ 7,800,000	\$ 9,750,000	3.3	\$ 7,800,000		Design and environmental for the reconstruction of the Alameda Ave. underpass, including new sidewalks, a multi-use path, and expanded capacity for rail transit.
Denver	STBG	Denver	E. Colfax Ave. BRT	\$ 20,000,000	\$ 25,000,000	3.3	\$ 13,447,000	Fund \$13,447,000. Fund scope as submitted. Remaining \$6,553,000 is placed on the wait list.	Construct a center-running bus rapid transit from Civic Center Station to Yosemite St. and station improvements between Union Station and Civic Center Station and between Yosemite St. and I-225
Denver	STBG	Denver	15th St. Multimodal Improvements: Larimer St. to Central St.	\$ 1,040,000	\$ 1,300,000	3.1			Design, environmental and construction for the striping of a new separated bi-directional bike lane and extended bus-only lane from Downtown to the Highlands. Project includes bicycle signalization and wayfinding signage.
<b>Totals</b>				<b>AQ/MM \$ 42,590,000</b>	<b>\$ 55,450,000</b>		<b>\$ 20,337,000</b>		
				<b>STBG \$ 35,440,000</b>	<b>\$ 94,550,000</b>		<b>\$ 26,247,000</b>		
				<b>\$ 78,030,000</b>	<b>\$ 150,000,000</b>		<b>\$ 46,584,000</b>		

**Denver City/County Forum Wait List**

Wait List Rank	Eligible Funding Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	Both	Denver	South Platte River Trail Improvements: Mississippi Ave. to Florida Ave. (Remaining)	\$ 8,000,000	\$ 10,000,000	3.2	\$ 3,200,000	Remaining unfunded requests
2	Both	Denver	North Central Community Transportation Network Multimodal Improvements (Remaining)	\$ 10,000,000	\$ 12,500,000	3.1	\$ 5,463,000	
3	Both	Denver	E. Colfax Ave. BRT (Remaining)	\$ 20,000,000	\$ 25,000,000	3.3	\$ 6,553,000	
4	Both	CDOT	Federal Blvd. BRT- Preconstruction	\$ 1,600,000	\$ 40,000,000	4.1	\$ 1,600,000	After projects with remaining requests, priority is based on score order
5	Both	Denver	Northeast Denver Trails	\$ 3,840,000	\$ 4,800,000	3.3	\$ 3,840,000	
6	Both	Denver	Sheridan Blvd. Sidewalk: 48th Ave. to 52nd Ave.	\$ 5,600,000	\$ 7,600,000	3.1	\$ 5,600,000	
7	Both	Denver	15th St. Multimodal Improvements: Larimer St. to Central St.	\$ 1,040,000	\$ 1,300,000	3.1	\$ 1,040,000	
8	Both	Denver	High Line Canal Trail Underpass at Quebec St. - Preconstruction	\$ 1,720,000	\$ 2,150,000	3.1	\$ 1,720,000	
9	Both	Denver	Broadway Multimodal Improvements: 7th Ave. to 16th Ave. - Preconstruction	\$ 2,430,000	\$ 2,700,000	2.7	\$ 2,430,000	

**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Douglas County Subregion**  
**\$19,945,000 Total Target (AQ/MM = \$8,707,000 and STBG = \$11,238,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Douglas	AQ/MM	Douglas County	Douglas County Transit Pilot	\$ 2,250,000	\$ 2,500,000	3.3	\$ 2,250,000	Fund scope as submitted	Project will initiate pilot projects identified in the Douglas County Transit & Multimodal Feasibility Study, by determining service details, operator, vehicle types, acquisition, solicit providers, and develop public information.
Douglas	AQ/MM	Lone Tree	I-25 and Lincoln Bike/Ped Infrastructure Connections	\$ 6,000,000	\$ 10,000,000	3.3	\$ 5,907,000	Fund \$5,907,000. Fund full scope. Remaining \$93,000 placed on the wait list	Bicycle and pedestrian improvements in the vicinity of the I-25 and Lincoln interchange based on study outcomes.
Douglas	AQ/MM	Douglas County	Colorado Blvd. Bike/Ped Bridge over C-470 - Preconstruction	\$ 550,000	\$ 700,000	3.0	\$ 550,000	Fund scope as submitted	Design and construct a bike/pedestrian bridge over C-470 at Colorado Blvd.
Douglas	STBG	Castle Rock	I-25 and Crystal Valley Pkwy Interchange	\$ 9,000,000	\$ 86,000,000	4.0	\$ 8,500,000	Fund \$8,500,000. Fund scope as submitted. Remaining \$500,000 placed on the wait list.	Construct a new interchange at Crystal Valley Pkwy., realign frontage roads, construct new roundabout at Crystal Valley Pkwy, east frontage road, and northbound on-ramp, and add bike and pedestrian facilities along roadways connecting to Front Range Trail.
Douglas	STBG	Castle Pines	I-25 and Happy Canyon Interchange - Preconstruction	\$ 3,000,000	\$ 4,000,000	2.9	\$ 2,238,000	Fund \$2,238,000. Fund scope as submitted. Remaining \$762,000 placed on the wait list	Design and environmental to replace and modernize the deficient interchange and nearby infrastructure.
Douglas	STBG	Parker	SH 83 and Main Street Roadway Operation Improvements - Preconstruction	\$ 500,000	\$ 750,000	2.8	\$ 500,000	Fund scope as submitted	SH-83 (Parker Rd.) and Main St. conceptual-level design (10%) for displaced left turn continuous flow intersection (CFI) improvements based on the completed Parker Road Corridor Plan.
Douglas	STBG	Castle Pines	Monarch Blvd Bike Lanes: Winter Berry Place to City Limits	\$ 2,100,000	\$ 3,000,000	2.8			Design, environmental and construction for new 6' wide buffered bike lanes, intersection operational improvements, and crosswalk markings.
Douglas	STBG	Parker	SH 83 and Hilltop Road Intersection Operational Improvements	\$ 1,500,000	\$ 2,500,000	2.2			Roadway and multimodal operational improvements at the intersection of SH-83 (Parker Rd.) and Hilltop Rd. in Parker.
Douglas	STBG	Parker	Lincoln Ave. and Pine Ave. Intersection Operational Improvements	\$ 2,000,000	\$ 3,500,000	2.2			Roadway and multimodal operational improvements at the intersection of Lincoln Ave. and Pine Ave. in Parker.
<b>Totals</b>				<b>AQ/MM \$ 8,800,000</b>	<b>\$ 13,200,000</b>		<b>\$ 8,707,000</b>		
				<b>STBG \$ 18,100,000</b>	<b>\$ 99,750,000</b>		<b>\$ 11,238,000</b>		
				<b>\$ 26,900,000</b>	<b>\$ 112,950,000</b>		<b>\$ 19,945,000</b>		

**Douglas County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	STBG	Castle Rock	I-25 and Crystal Valley Pkwy Interchange	\$ 9,000,000	\$ 86,000,000	4.0	\$ 500,000	Remaining unfunded requests
2	STBG	Castle Pines	I-25 and Happy Canyon Interchange - Preconstruction	\$ 3,000,000	\$ 4,000,000	2.9	\$ 762,000	
3	Both	Lone Tree	I-25 and Lincoln Bike/Ped Infrastructure Connections	\$ 6,000,000	\$ 10,000,000	3.3	\$ 93,000	
4	Both	Castle Pines	Monarch Blvd Bike Lanes: Winter Berry Place to City Limits	\$ 2,100,000	\$ 3,000,000	2.8	\$ 2,100,000	After projects with remaining requests, priority is based on score order
5	Both	Parker	SH 83 and Hilltop Road Intersection Operational Improvements	\$ 1,500,000	\$ 2,500,000	2.2	\$ 1,500,000	
6	Both	Parker	Lincoln Ave. and Pine Ave. Intersection Operational Improvements	\$ 2,000,000	\$ 3,500,000	2.2	\$ 2,000,000	



**2024-2027 TIP Subregional Share Project Submittals (Call #4) - Jefferson County Subregion**  
**\$31,735,000 Total Target (AQ/MM = \$13,854,000 and STBG = \$17,881,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Jefferson	AQ/MM	Golden	Golden Free Transit Program	\$ 1,000,000	\$ 1,300,000	2.5	Fund scope as submitted	\$ 1,000,000	Provide four routes of free transit service in the City of Golden connecting Downtown Golden, Colorado School of Mines, RTD Jeffco Government Center Station, and RTD Wheat Ridge-Ward Station.
Jefferson	AQ/MM	Wheat Ridge	35th Ave. Multimodal Improvements: Sheridan Blvd. to Wadsworth Blvd.	\$ 4,450,000	\$ 4,950,000	2.3		\$ 4,450,000	Multimodal improvements along 35th Ave. from Sheridan Blvd. to Wadsworth Blvd. Improvements will vary depending on location and existing conditions, and may include traffic calming elements, Bike and ped facilities, sidewalks, sharrows, and advisory shoulders.
Jefferson	AQ/MM	Wheat Ridge	Tabor St. Multimodal Improvements: Clear Creek to I-70 Frontage Rd. North - Preconstruction	\$ 3,596,000	\$ 4,000,000	2.3		\$ 3,596,000	Preconstruction activities for bike lanes and a pedestrian bridge that will extend the Tabor St. bike lanes starting at the I-70 Frontage Rd. North south over I-70 to the Clear Creek Trail.
Jefferson	AQ/MM	Lakewood	Sheridan Blvd. Path: Jewell Ave. to Iowa Ave.	\$ 1,936,000	\$ 2,420,000	2.2		\$ 1,936,000	Construct a path on the west side of Sheridan Blvd.
Jefferson	AQ/MM	Lakewood	Wadsworth Blvd. Path Improvements	\$ 2,168,000	\$ 2,710,000	2.0		\$ 2,168,000	Construct a multi-use path along Wadsworth Blvd. on both sides: east side between Mansfield Ave. and Jefferson Ave. and west side between Eastman Pl. and Bear Creek
Jefferson	AQ/MM	Wheat Ridge	Youngfield St. Multimodal Improvements: 38th Ave. to 44th Ave.	\$ 7,190,000	\$ 8,000,000	2.0			Construct a multi-use path on the east side of Youngfield St., with possible bike lanes, between 38th Ave. and 44th Ave. A pedestrian bridge will also be constructed over Clear Creek.
Jefferson	AQ/MM	Lakewood	Morrison Rd. Path	\$ 2,872,000	\$ 3,590,000	1.9			Design and construct a multi-use path along the north side of Morrison Rd. west of Kipling.
Jefferson	AQ/MM	Arvada	64th Pkwy Multimodal Improvements - East of SH-93 to Virgil Way	\$ 1,424,000	\$ 1,780,000	1.9	\$ 1,000,000	\$1,000,000 funded (\$704,000 AQ/MM and \$296,000 STBG). Remaining \$424,000 placed on the wait list	Multimodal improvements along 64th Pkwy.
Jefferson	STBG	Jefferson County	Peaks to Plains Trail - Central Canyon Segment: Big Easy Recreation Area to Rigor Mortis Rapids	\$ 10,000,000	\$ 103,000,000	2.8	\$ 9,000,000	\$9,000,000 funded. Fund scope as submitted. Remaining \$1,000,000 placed on the wait list.	Design, environmental, and construction of 5 miles of 10' wide trail along US-6 to fill in the final gap of the Peaks to Plains Trail, including 10 bridges and two trailhead/parking areas.
Jefferson	STBG	Golden	US-6 & Heritage Rd. Multimodal Grade Separation - Preconstruction	\$ 4,400,000	\$ 5,500,000	2.7	\$ 4,400,000	Fund scope as submitted	Design, utility relocation, and right-of-way acquisition for three grade separations: roadway, bike/ped, and wildlife.
Jefferson	STBG	Lakewood	West Colfax Ave. Safety Improvements: Teller St. to Sheridan Blvd.	\$ 4,522,000	\$ 5,653,000	2.2	\$ 4,185,000	\$4,185,000 funded. Fund scope as submitted. Remaining \$337,000 placed on the wait list.	Lighting, landscaping, and right-of-way to improve pedestrian safety along the corridor.
Jefferson	STBG	Golden	44th Ave. Reconstruction: BNSF/RTD Rail Crossing to Salvia St. - Preconstruction	\$ 1,200,000	\$ 1,500,000	1.4			Design and environmental for roadway reconstruction.
<b>Totals</b>				<b>AQ/MM \$ 23,212,000</b>	<b>\$ 26,970,000</b>		<b>\$ 13,854,000</b>		
				<b>STBG \$ 20,122,000</b>	<b>\$ 115,653,000</b>		<b>\$ 17,881,000</b>		
				<b>\$ 43,334,000</b>	<b>\$ 142,623,000</b>		<b>\$ 31,735,000</b>		

**Jefferson County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	Both	Jefferson County	Peaks to Plains Trail - Central Canyon Segment: Big Easy Recreation Area to Rigor Mortis Rapids	\$ 10,000,000	\$ 103,000,000	2.8	\$ 1,000,000	Remaining unfunded requests
2	Both	Lakewood	West Colfax Ave. Safety Improvements: Teller St. to Sheridan Blvd.	\$ 4,522,000	\$ 5,653,000	2.2	\$ 337,000	
3	Both	Arvada	64th Pkwy Multimodal Improvements - East of SH-93 to Virgil Way	\$ 1,424,000	\$ 1,780,000	1.9	\$ 424,000	
4	Both	Wheat Ridge	Youngfield St. Multimodal Improvements: 38th Ave. to 44th Ave.	\$ 7,190,000	\$ 8,000,000	2.0	\$ 7,190,000	After projects with remaining requests, priority is based on score order
5	Both	Lakewood	Morrison Rd. Path	\$ 2,872,000	\$ 3,590,000	1.9	\$ 2,872,000	
6	STBG	Golden	44th Ave. Reconstruction: BNSF/RTD Rail Crossing to Salvia St. - Preconstruction	\$ 1,200,000	\$ 1,500,000	1.4	\$ 1,200,000	



**2024-2027 TIP Subregional Share Project Submittals (Call #4) - SW Weld County Subregion**  
**\$5,508,000 Total Target (AQ/MM = \$2,799,000 and STBG = \$2,709,000)**

Forum	Track	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation		Project Highlights
Boulder	AQ/MM	Boulder	SH-7 Transit Operations: Boulder to Brighton	\$ 100,000	\$ 9,264,000	N/A	\$ 70,000	SW Weld Forum Call 4 subregional commitment to Call 3 Regional Share project	Two years of funding for free transit service along SH-7 between Downtown Boulder and Downtown Brighton operating at 30 minute headways.
SW Weld	AQ/MM	Erie	Erie FlexRide Service	\$ 540,000	\$ 600,000	3.1	\$ 540,000	Fund scope as submitted	Two years of Flex ride services within the Town of Erie. The service will also provide connections to RTD services located outside the town boundaries.
SW Weld	AQ/MM	Mead	Town of Mead Trails and Open Space Master Plan	\$ 225,000	\$ 325,000	2.7	\$ 225,000		Update the Trails and Open Space Master Plan to analyze current trail conditions, identify missing gaps, and prioritize trail connections within the Town of Mead and to adjacent communities.
SW Weld	AQ/MM	Longmont	WCR 26 Multiuse Trail	\$ 6,480,000	\$ 7,200,000	2.5	\$ 1,964,000	Fund \$1,964,000 for crusher fine trail and some underpass work. Remaining \$4,516,000 placed on the wait list.	Construction of a multi-use trail connecting Union Reservoir and St. Vrain State Park.
SW Weld	STBG	Broomfield	SH-7 Roadway Improvements: County Line Rd. to Sheridan Pkwy. - Preconstruction Activities	\$ 647,000	\$ 924,000	3.2			Roadway multimodal improvements for safety, accessibility, operations, and capacity for all modes. Project will advance design to 15% for the entire segment, and 90% design for the Sheridan Pkwy intersection.
SW Weld	STBG	Erie	SH-52 Intersection Safety Improvements: WCR 3, WCR 5, WCR 7, and I-25 - Preconstruction	\$ 280,000	\$ 351,000	2.8	\$ 280,000	Fund scope as submitted	10% design for safety and multimodal features at the intersections of SH-52 and WCR 3, WCR 5, WCR 7, and I-25.
SW Weld	STBG	Erie	I-25 Interchange Study: SH-52 to Erie Pkwy.	\$ 400,000	\$ 500,000	2.6	\$ 370,000	\$370,000 funded. Fund scope as submitted. Remaining \$30,000 placed on the wait list.	Analyze travel patterns at SH-52, Erie Pkwy., and anticipated WCR 10 interchanges, and evaluate multimodal connectivity options to future RTD, Bustang, and Front Range Passenger Rail stations.
SW Weld	STBG	Frederick	WCR 13 and WCR 20 Intersection Operational Improvements	\$ 2,059,000	\$ 2,575,000	2.5	\$ 2,059,000	Fund scope as submitted	Roadway and multimodal operational improvements at WCR 13 (Colorado Blvd.) and WCR 20 (Bella Rosa Pkwy/Pine Cone Ave.).
SW Weld	STBG	Thornton	168th Ave. and Colorado Blvd. Roundabout - Preconstruction	\$ 1,360,000	\$ 1,700,000	1.9			Design a roundabout at 168th Ave. (WCR 2) and Colorado Blvd. (WCR 13).
<b>Totals</b>				AQ/MM \$ 7,245,000	\$ 8,125,000		\$ 2,799,000		
				STBG \$ 4,746,000	\$ 6,050,000		\$ 2,709,000		
				\$ 11,991,000	\$ 14,175,000		\$ 5,508,000		

**SW Weld County Forum Wait List**

Wait List Rank	Eligible Funding Source	Project Sponsor	Project Name	Subregional Share Funding Request	Total Cost	Score H=5, L=1	Forum Recommendation	
1	Both	Erie	I-25 Interchange Study: SH-52 to Erie Pkwy.	\$ 400,000	\$ 500,000	2.6	\$ 30,000	Remaining unfunded request
2	Both	Broomfield	SH-7 Roadway Improvements: County Line Rd. to Sheridan Pkwy. - Preconstruction Activities	\$ 647,000	\$ 924,000	3.2	\$ 647,000	
3	Both	Longmont	WCR 26 Multiuse Trail	\$ 6,480,000	\$ 7,200,000	2.5	\$ 4,516,000	Remaining unfunded request
4	Both	Thornton	168th Ave. and Colorado Blvd. Roundabout - Design	\$ 1,360,000	\$ 1,700,000	1.9	\$ 1,360,000	

# **DRCOG FY 2022-2027 TIP Process**

## **Call #4 – FY2024-2027 TIP Subregional Share Recommendation**

Board of Directors

May 17, 2023

# FY 2022 – 2027 Programming Estimates



**Total anticipated DRCOG allocations: \$455 million**

Does not include matching funds

## FY 2022-2025 TIP (AQ/MM projects only)

1. Regional Call #1: \$40 Million (May 2022)
2. Subregional Call #2: \$173 Million (September 2022)

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## FY 2024-2027 TIP (all types)

3. Regional Call #3: \$49 Million (November 2022)
4. Subregional Call #4: \$193 Million

# Call #4 Subregional Share Details



- Call from November 28 – January 27; both AQ/MM and STBG Tracks
- Applications submitted to each forum, then each technical committee/forum scored, deliberated, and recommended projects within funding target for each track. Wait lists also developed
- Action to submit in this call – sponsors also considered actions in previous three calls

Forum	Submitted		Recommendation			
	Projects	DRCOG funding	Projects	Funding	Wait List Projects	Wait List Funding
Adams	10	\$32,458,000	10	\$30,396,000	1	\$2,062,000
Arapahoe	11	\$47,774,000	10	\$35,793,000	2	\$11,981,000
Boulder	20	\$62,233,000	12	\$19,079,000	13	\$43,794,000
Broomfield	2	\$5,123,000	2	\$4,120,000	1	\$1,103,000
Denver	12	\$78,030,000	6	\$46,584,000	9	\$31,446,000
Douglas	9	\$26,900,000	6	\$19,945,000	6	\$6,955,000
Jefferson	12	\$43,334,000	9	\$31,735,000	6	\$13,023,000
SW Weld	8	\$11,991,000	7	\$5,508,000	4	\$6,553,000
<b>Totals</b>	<b>84</b>	<b>\$307,843,000</b>	<b>62</b>	<b>\$193,160,000</b>	<b>42</b>	<b>\$116,917,000</b>



# Public Comments Process



- Continuation of new process to seek public comments before award recommendations by forums
- Call 4 comment period from February 1-22
- Public able to comment directly on webmap, or through email or phone, via eblast, and website and social media postings
- Webmap ability:
  - Indicate support, concern, or oppose
  - Add specific written comments
- 1,073 comments received; forums able to use in their deliberations and recommendations



# Next Steps and Action



## Next Steps:

- May Board: Action
- Mid-June to Mid-July: Public Comment Period for draft 2024-27 TIP
  - July 19: Public Hearing (includes high-level summary of calls 3 and 4)
- July TAC and August RTC/Board: Recommendation and action on the draft 24-27 TIP
  - includes high-level summary of calls 3 and 4 and calls 1-4

## Proposed Motion

Move to recommend the Subregional Share projects to be included in the draft FY2024-2027 TIP

**ATTACHE**

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
May 17, 2023	Informational Briefing	11

**SUBJECT**

Update on the status of RTD FasTracks projects.

**PROPOSED ACTION/RECOMMENDATIONS**

No action requested. This is an informational briefing.

**ACTION BY OTHERS**

N/A

**SUMMARY**

DRCOG [Resolution No. 14, 2013](#) (September 2013) modified DRCOG's annual review process for FasTracks. The resolution requires RTD to provide a FasTracks annual status report to DRCOG by May 1 of each year. The RTD 2023 *Annual FasTracks Report to DRCOG* is attached (dated May 4 to reflect revisions based on DRCOG staff review), along with RTD's presentation.

**PREVIOUS DISCUSSIONS/ACTIONS**

N/A

**PROPOSED MOTION**

N/A

**ATTACHMENTS**

1. RTD 2023 *Annual FasTracks Report to DRCOG*
2. RTD presentation

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Susan Wood, Planning Project Manager II at 303-299-2467 or [susan.wood@rtd-denver.com](mailto:susan.wood@rtd-denver.com); or Jacob Riger, Multimodal Transportation Planning Manager, Transportation Planning and Operations, at 303-480-6751 or [jriger@drcog.org](mailto:jriger@drcog.org).

May 4, 2023

**Mr. Jacob Riger, AICP**

Long Range Transportation Planning Manager  
Denver Regional Council of Governments  
1001 17th Street, Suite 700  
Denver, CO 80202  
[jriger@drcog.org](mailto:jriger@drcog.org)

Subject: 2023 FasTracks Status Report

Dear Mr. Riger,

The 2023 FasTracks Status Report, submitted for your review and distribution per DRCOG Resolution No. 14 dated September 18, 2013, is attached. This resolution states that RTD is to provide an annual status report to DRCOG on the FasTracks Program for informational purposes.

Ten FasTracks projects have been completed and are in operation. These include:

FasTracks Projects Completed	Date of Completion
West Rail Line (W Line)	April 2013
Denver Union Station (DUS)	August 2011 (Light Rail Station) May 2014 (Bus Concourse) April 2016 (Commuter Rail Operations)
Free MetroRide	May 2014 (suspended)
U.S. 36 Flatiron Flyer Bus Rapid Transit (BRT)	January 2016
East Rail Line (University of Colorado A Line to Denver International Airport)	April 2016
Northwest Rail Line Phase 1 (B Line to Westminster)	July 2016
I-225 Rail Line (R Line)	February 2017
Gold Line (G Line)	April 2019
Southeast Rail Extension (SERE)	May 2019
North Metro (DUS to 124 <sup>th</sup> Avenue)	September 2020

The most recent line to open is the North Metro Commuter Rail Line (DUS to 124th Avenue), which began construction in 2014 and opened for revenue service on September 21, 2020. This line includes six new stations and 2,593 new parking spaces. Additionally, the Free Metro Ride, which opened in 2014, was suspended during the pandemic.

## **Unfinished Corridors**

Four FasTracks corridors remain unfinished. These include the North Metro Rail Line from 124<sup>th</sup> Avenue to 162<sup>nd</sup> Avenue; the Southwest Rail Extension; the Central Corridor Extension, and the Northwest Rail Line (NWR) Phase 2 (Longmont to Westminster). Funding for these projects has not been identified; however, they remain a part of the FasTracks Plan. RTD continues to consider all options and to seek funding for construction and operation of these projects so they can be implemented when funding becomes available.

## **Northwest Rail Peak Service Study**

The Northwest Rail (NWR) is a 41-mile segment of the FasTracks Plan. Six miles of the NWR are in operation as the B Line from Denver to Westminster, with the remaining 35 miles yet to be constructed. In 2022, the Northwest Rail Peak Service Study (the Study) moved forward with issuance of a notice to proceed to HDR Engineering, Inc, the selected contractor for the Study, in April 2022. The Study will evaluate the feasibility of a peak period operation consisting of weekday commuter rail service with three trips between Longmont and Denver during the morning and three trips between Denver and Longmont in the evening peak periods. The study will identify a common set of facts including environmental conditions and potential issues; viable vehicle technologies; fleet and infrastructure needs; lifecycle costing; risk and mitigation strategies; operational rights within the Burlington, Northern, and Santa Fe (BNSF) Railway corridor; and independent capital and operating cost estimates. Coupled with this is a robust outreach plan that includes ongoing stakeholder coordination.

The cornerstone of the stakeholder outreach plan is the establishment of the Study Advisory Team (SAT), which includes members from local governments located proximal along and near the NWR corridor; regional agencies; and Transportation Management Associations (TMAs); and non-governmental organizations. SAT members provide technical input and community perspectives, as well as act as project ambassadors. Since initiation of the Study, the SAT has met on a monthly basis to receive information and provide input. In addition to the SAT, the project team has also conducted outreach through various local and regional events. Further, two public meetings were held in late January/early February 2023, in Boulder and Westminster, respectively.

Also underway is a parallel study by the Front Range Passenger Rail District (FRPR) to consider implementation of regional rail service between Pueblo and Fort Collins running north-south along the Colorado Front Range. Project Team members from both the NWR and FRPR projects meet routinely to consider potential opportunities to share resources in an effort to determine ways to achieve cost efficiencies and catalyze project implementation.

The Study will be conducted through a series of five milestones focused on achieving a common understanding of current conditions and considerations for the path forward. The five-milestone process includes:

- Milestone 1 – Peak Service Concept
- Milestone 2 – Local Plans and Commitments
- Milestone 3 – Initial Footprint
- Milestone 4 – Service Options and Partnerships
- Milestone 5 – Options, Strategies, and Next Steps

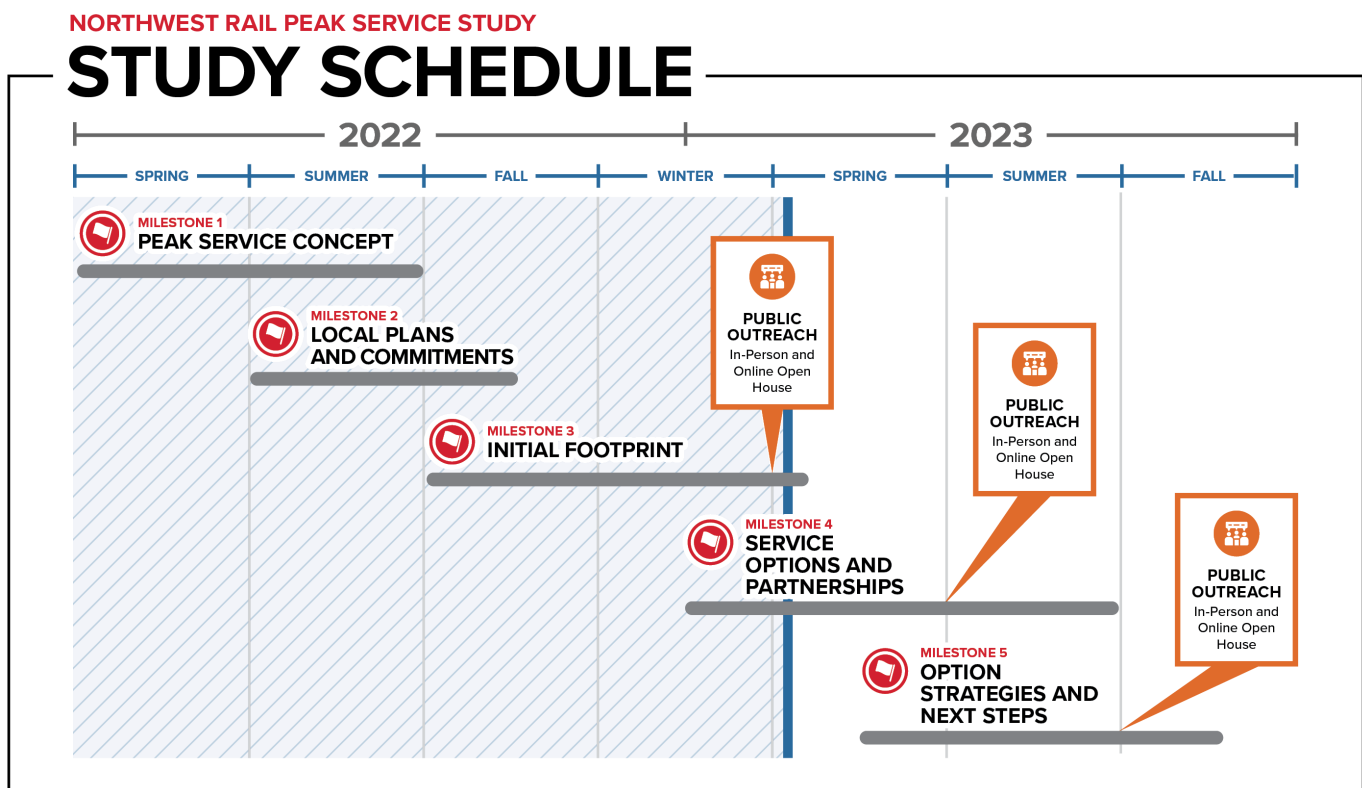




Milestones 1 and 2 are fact-finding efforts to understand Peak Service requirements and to research and document local plans and commitments that have been made along the corridor since the EE was conducted by RTD in 2010.

In Milestone 3, which is currently underway, the information discovered in Milestones 1 and 2 will be analyzed to define the infrastructure requirements and costs for implementing Peak Service on the NWR corridor. In Milestones 4 and 5, the Study will identify possible partnership opportunities and funding solutions for potential avenues for the advancement of the project. The project is included in the 2050 Metro Vision Regional Transportation Plan (MVRTP) in the 2040 – 2050 horizon.

The Study is a 2-year effort that is scheduled to conclude in late 2023.



### FasTracks Financial Forecast

RTD has prepared an updated FasTracks Financial Forecast for inclusion in this report. The basis for these numbers is the 2022 amended budget and the six-year Mid-term Financial Plan (MTFP) presented to the RTD Board of Directors in September 2022. The MTFP information below has been updated with the following:

- Updated with the sales and use taxes with the August 2022 forecast from the University of Colorado Leeds School of Business which added \$36.6m in revenues for 2022-2028 from the March 2022 forecast.
- Assumes a decrease in fare revenue in 2023 due to lower-than-anticipated ridership than was assumed in the 2022 amended budget.

- Assumes a 10% decrease in fare revenue in 2024 under the assumption that fare rates will be lowered as a result of public input for the Fare Study and Equity Analysis.
- Assumes a decrease in operating expenses in 2023 due to scaling expenditures to 2022 run rates which had been budgeted in 2022 at a higher rate after assuming a more robust increase in ridership.

The above activities continue to result in improved financial results for FasTracks largely due to higher sales and use taxes combined with lower operating expenses. The 2023-2028 MTFP forecasts that operating reserves will be maintained at the RTD policy required amount of three months of operating expenses in addition to providing continued funding to address asset state of good repair needs. The updated FasTracks Financial Forecast is attached.

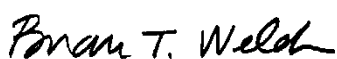
RTD will update its forecast during the latter half of 2023. Operating expenditures appear to have normalized at a level reflecting approximately 60% of pre-COVID ridership and have remained at the level for the past 12 months. RTD has adjusted service levels in accordance with its System Optimization Plan (SOP) which aligns financial and non-financial resources with demand for service. Additional financial challenges regarding FasTracks include the following:

- Denver Transit Partners (DTP) has appealed the judgment regarding its lawsuit with RTD to recover costs incurred in delayed openings of the Eagle P3 Project. The judgment awarded no damages to either party.
- Ongoing challenges attracting and retaining front-line employees including Operators, Mechanics, commuter rail second crew members and vehicle cleaning personnel.
- Obtaining the non-financial resources necessary to maintain assets in a state of good repair.
- Inflationary pressures on costs and supply-chain issues.

In conclusion, please note that the updated FasTracks Financial Forecast, FasTracks Program Costs through 2022 (reflects all RTD Board-appropriated funding through 2022), and a current statement of the FasTracks Internal Savings Account (FISA) are attached, as is the FasTracks Progress Map, which summarizes the status of all FasTracks projects. The FISA is provided as an informational item with a note that it is planned for future, though not yet scheduled, consideration regarding utilization. It will be addressed by the RTD Board of Directors at a future date.

Please do not hesitate to contact me if you have additional questions.

Sincerely,



Brian T. Welch  
Acting Assistant General Manager, Planning



Attachments

cc: Debra A. Johnson, General Manager & CEO  
Susan Wood, Planning Project Manager II  
Jacob Riger, Long Range Transportation Planning Manager, DRCOG  
FasTracks Document Control

# 2023-2028 MTFP FasTracks (\$ in thousands)

	FasTracks							
	Amended Budget							
	2022	2023	2024	2025	2026	2027	2028	2022-2028
Fares	\$ 30,436	\$ 27,750	\$ 24,587	\$ 25,491	\$ 26,527	\$ 27,058	\$ 27,599	\$ 189,447
Sales and use taxes	319,628	341,131	356,398	371,674	384,466	398,976	414,085	2,586,357
Grant revenue and other income	-	-	-	-	-	-	-	-
COVID-19 relief grants	-	-	-	-	-	-	-	-
<b>Total Revenue</b>	<b>350,064</b>	<b>368,881</b>	<b>380,985</b>	<b>397,164</b>	<b>410,993</b>	<b>426,033</b>	<b>441,683</b>	<b>2,775,804</b>
Operating expense less depreciation	(183,761)	(160,932)	(180,259)	(209,264)	(172,335)	(173,254)	(181,617)	(1,261,421)
Debt service	(166,546)	(169,635)	(170,552)	(185,629)	(216,859)	(247,902)	(247,588)	(1,404,712)
Cap Ex/State of good repair	-	(1,881)	-	-	-	-	-	(1,881)
<b>Total Expenditures</b>	<b>(350,307)</b>	<b>(332,449)</b>	<b>(350,810)</b>	<b>(394,893)</b>	<b>(389,194)</b>	<b>(421,155)</b>	<b>(429,205)</b>	<b>(2,668,014)</b>
<b>Net Cash Flow</b>	<b>\$ (243)</b>	<b>\$ 36,432</b>	<b>\$ 30,175</b>	<b>\$ 2,271</b>	<b>\$ 21,799</b>	<b>\$ 4,878</b>	<b>\$ 12,478</b>	<b>\$ 107,790</b>



**REGIONAL TRANSPORTATION DISTRICT  
FASTRACKS INTERNAL SAVINGS ACCOUNT (FISA)**  
(In Thousands)

**2023 BUDGET**

	Risk Level	Actual					2023 Budget	Estimated 2024-2028 MTFP	Estimated 2029-2030	Estimated 2031-2040	Total
		2013-2019	2020	2021	2022	2013-2022					
<b>IDENTIFIED SOURCES:</b>											
Limit Fastracks funding increases for bus and paratransit expansion to CPI	Medium	\$ 49,484	\$ 15,441	\$ 17,658	\$ 18,989	\$ 101,572	\$ 20,614	\$ 111,603	\$ 48,621	\$ 273,651	\$ 556,061
<del>Reduce FasTracks Minimum Unrestricted Fund Balance from \$150 million</del>	<del>Medium</del>	-	-	-	-	-	-	-	-	-	-
Reduce FasTracks Operating and Maintenance Fund Balance from 3 to 2 months	Medium	-	-	-	-	-	-	-	-	-	-
Defer the Union Pacific Railroad (UPRR) relocation for the SW Corridor Extension	Low	9,000	-	-	-	9,000	-	-	-	-	9,000
Achieve project underruns on FasTracks projects currently under contract <sup>1</sup>	Low	40,804	15,500	-	-	56,304	-	-	-	-	56,304
Sales and lease opportunities for all RTD properties <sup>2</sup>	Low	14,078	601	-	-	14,679	-	-	-	-	14,679
Request local financial participation in projects above the current 2.5%	Low	22,179	-	-	-	22,179	-	-	-	-	22,179
Restore FISA drawdowns for operations between 2031-2040 <sup>3</sup>	Low	-	-	-	-	-	-	16,601	-	-	16,601
FasTracks sales and use tax collections above adopted budget <sup>4</sup>	Low	3,207	-	-	-	3,207	-	-	-	-	3,207
<del>Sales tax audit parity</del>	<del>Low</del>	-	-	-	-	-	-	-	-	-	-
<b>Total Sources</b>		<b>138,752</b>	<b>31,542</b>	<b>17,658</b>	<b>18,989</b>	<b>206,941</b>	<b>20,614</b>	<b>128,204</b>	<b>48,621</b>	<b>273,651</b>	<b>678,031</b>
<b>IDENTIFIED USES:</b>											
US36 Project draws <sup>1</sup>		(2,149)	(103)	(3,877)	-	(6,129)	-	-	(33,304)	-	(39,433)
North Metro Project draws		(22,338)	-	-	-	(22,338)	-	-	-	-	(22,338)
Southeast Rail Extension (SERE) Project draws		(22,179)	-	-	-	(22,179)	-	-	-	-	(22,179)
Debt service and operations funding <sup>1,3</sup>		(2)	-	-	-	(2)	-	(60,746)	-	-	(60,748)
2021/2022 Northwest Rail Study		-	-	(8,000)	-	(8,000)	-	-	-	-	(8,000)
<b>Total Uses</b>		<b>(46,668)</b>	<b>(103)</b>	<b>(11,877)</b>	<b>-</b>	<b>(58,648)</b>	<b>-</b>	<b>(60,746)</b>	<b>(33,304)</b>	<b>-</b>	<b>(152,698)</b>
<b>Net Sources and Uses</b>		<b>\$ 92,084</b>	<b>\$ 31,439</b>	<b>\$ 5,781</b>	<b>\$ 18,989</b>	<b>\$ 148,293</b>	<b>\$ 20,614</b>	<b>\$ 67,458</b>	<b>\$ 15,317</b>	<b>\$ 273,651</b>	<b>\$ 525,333</b>
<b>FasTracks Internal Savings Account Balance</b>		<b>\$ 92,084</b>	<b>\$ 123,523</b>	<b>\$ 129,304</b>	<b>\$ 148,293</b>	<b>\$ 148,293</b>	<b>\$ 168,907</b>	<b>\$ 236,365</b>	<b>\$ 251,682</b>	<b>\$ 525,333</b>	<b>\$ 525,333</b>

<sup>1</sup> Includes approved changes from 2020-2025 Midterm Financial Plan adopted in October 2019 and Long Range Plan adopted in October 2018, plus changes proposed in 2020 Amended Budget.

<sup>2</sup> Sale of Civic Center air rights for \$8,063 less \$2,500 cost of NAMS study - these are Base System funds; plus Fort Lupton property sale of \$4,096; plus Alameda property sale of \$5,140, plus Montbello property sale of \$601

<sup>3</sup> The Long Range Financial Plan adopted in 2018 restores funds drawn from the FISA for operations and debt service to the FISA to the extent of available funding in FasTracks.

<sup>4</sup> The transfer of FasTracks sales and use tax revenues in excess of the annual adopted budget to the FISA was approved by the Board in October 2016.

<b>FasTracks Program Costs Through 2022</b>		
<b>(millions of dollars)</b>		
<b>Project</b>	<b>Spent Through 2022</b>	<b>Total Project Budget</b>
Central Extension	\$11.7	\$11.7
Denver Union Station	\$311.2	\$314.2
Eagle Project	\$2,258.4	\$2,301.5
Free MetroRide	\$12.4	\$12.6
I-225	\$655.3	\$676.9
Light Rail Maintenance Facility	\$17.2	\$17.2
Misc. Projects	\$285.7	\$296.6
North Metro	\$776.3	\$851.9
Northwest Rail	\$11.9	\$28.0
Southeast Extension	\$205.9	\$232.9
Southwest Extension	\$24.0	\$24.0
US 36 BRT	\$184.3	\$190.1
West Corridor	\$678.0	\$678.2
<b>Total Program</b>	<b>\$5,432.3</b>	<b>\$5,635.8</b>

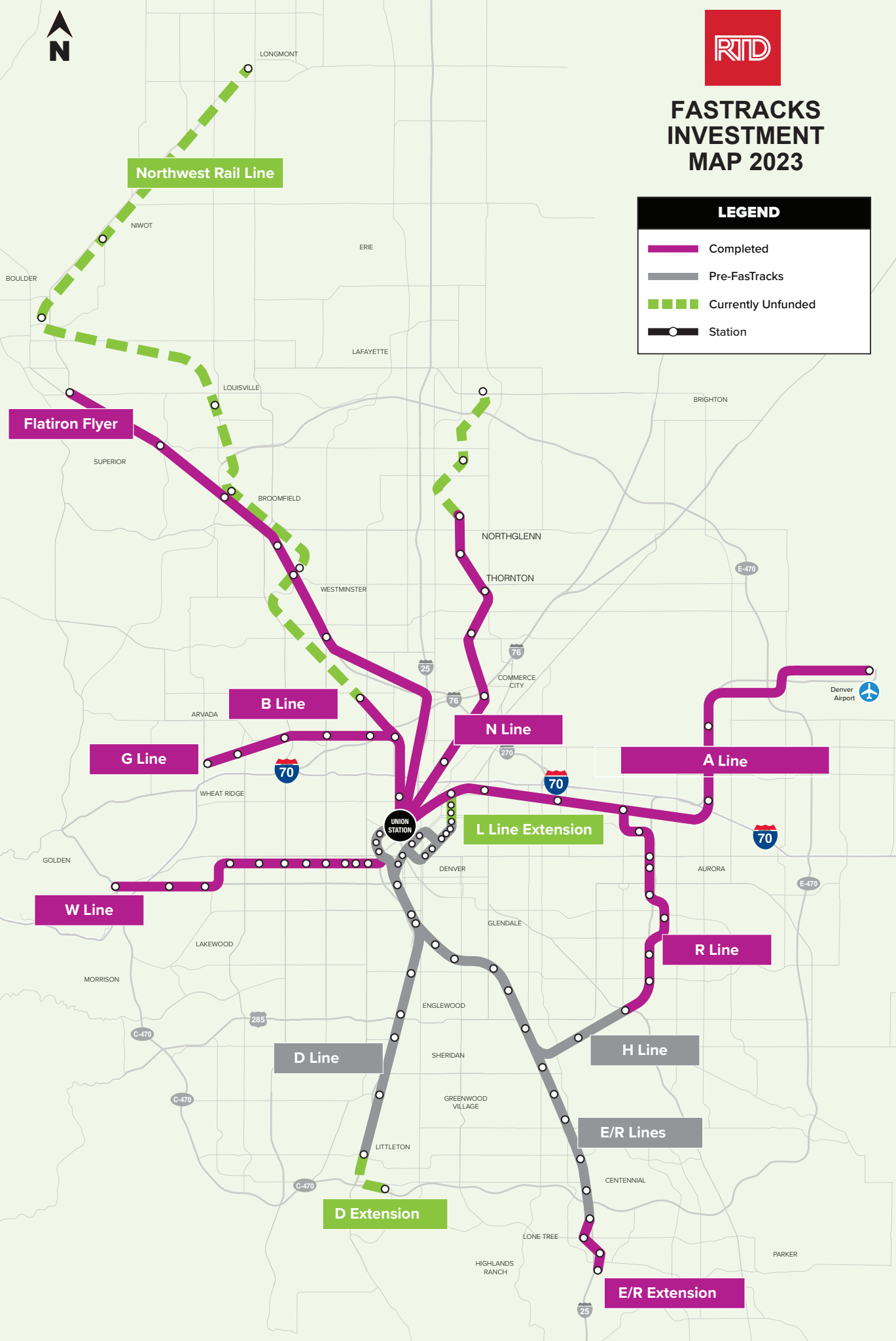




# FASTRACKS INVESTMENT MAP 2023

## LEGEND

- Completed
- Pre-FasTracks
- Currently Unfunded
- Station



Northwest Rail Line

Flatiron Flyer

B Line

G Line

W Line

D Line

D Extension

N Line

L Line Extension

A Line

R Line

H Line

E/R Lines

E/R Extension

LONGMONT

NIWOT

ERIE

LAFAYETTE

LOUISVILLE

BRIGHTON

SUPERIOR

BROOMFIELD

NORTHGLENN

THORNTON

WESTMINSTER

E-470

ARVADA

COMMERCE CITY

Denver Airport

WHEAT RIDGE

270

GOLDEN

70

AURORA

70

E-470

LAKWOOD

DENVER

GLENDALE

MORRISON

C-470

285

ENGLEWOOD

SHERIDAN

GREENWOOD VILLAGE

C-470

LITTLETON

CENTENNIAL

LONE TREE

HIGHLANDS RANCH

25

PARKER



**We Make Lives Better  
Through Connections.**

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# **Annual FasTracks Report to DRCOG**

Susan A. Wood, FAICP  
Planning Project Manager II, RTD

May 17, 2023

# Overview

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- 2004 - present: RTD Report to DRCOG on FasTracks submitted annually (pursuant to SB 208)
  - Status of FT projects
  - FasTracks financial information
  - RTD updates
    - Northwest Rail Peak Service Study

# FasTracks Status

Project	Date of Completion
West Rail Line (W Line)	April 2013
Denver Union Station (DUS)	August 2011 (Light Rail Station) May 2014 (Bus Concourse) April 2016 (Commuter Rail Operations)
Free MetroRide	May 2014
U.S. 36 Flatiron Flyer Bus Rapid Transit (BRT)	January 2016
East Rail Line (University of Colorado A Line to Denver International Airport)	April 2016
Northwest Rail Line Phase 1 (B Line to Westminster)	July 2016
I-225 Rail Line (R Line)	February 2017
Gold Line (G Line)	April 2019
Southeast Rail Extension (SERE)	May 2019
North Metro (DUS to 124th Avenue)	September 2020

# Project Costs

## FasTracks Program Expenditures and Budget through December 31, 2022

(millions of dollars)

Project	Spent Through 2021	Total Project Budget
Central Extension	\$11.7	\$11.7
Denver Union Station	\$311.2	\$314.2
Eagle Project	\$2,258.4	\$2,301.5
Free MetroRide	\$12.4	\$12.6
I-225	\$655.3	\$676.9
Light Rail Maintenance Facility	\$17.2	\$17.2
Misc. Projects	\$285.7	\$296.6
North Metro	\$776.3	\$851.9
Northwest Rail	\$11.9	\$28.0
Southeast Extension	\$205.5	\$232.9
Southwest Extension	\$24.0	\$24.0
US 36 BRT	\$184.3	\$190.1
West Corridor	\$678.0	\$678.2
<b>Total Program</b>	<b>\$5,432.3</b>	<b>\$5,635.8</b>



# 2023-2028 Mid-Term Financial Plan (MTFP) FasTracks

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- MTFP (Base + FasTracks) presented to RTD Board on September 13, 2022
- 2023-2028 MTFP is a six-year financial forecast, not an appropriation of funding
- Balances planned expenditures with anticipated funding
- Base System funding will supplement FasTracks
- Allows service levels to grow over time
- Consistent with service levels assumed in the Reimagine RTD System Optimization Plan (SOP)

# FasTracks Internal Savings Account (FISA)

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- FISA Account was created in December 2021
- Intended to be used to fund completion of unfinished FasTracks corridors as funding is available
- RTD Board will consider and take action at a future date regarding utilization
- Eight sources were identified to contributed to the FISA
- Total to date: \$206,941,000
- Forecast total (2040): \$525,333,000

# Northwest Rail Peak Service Study

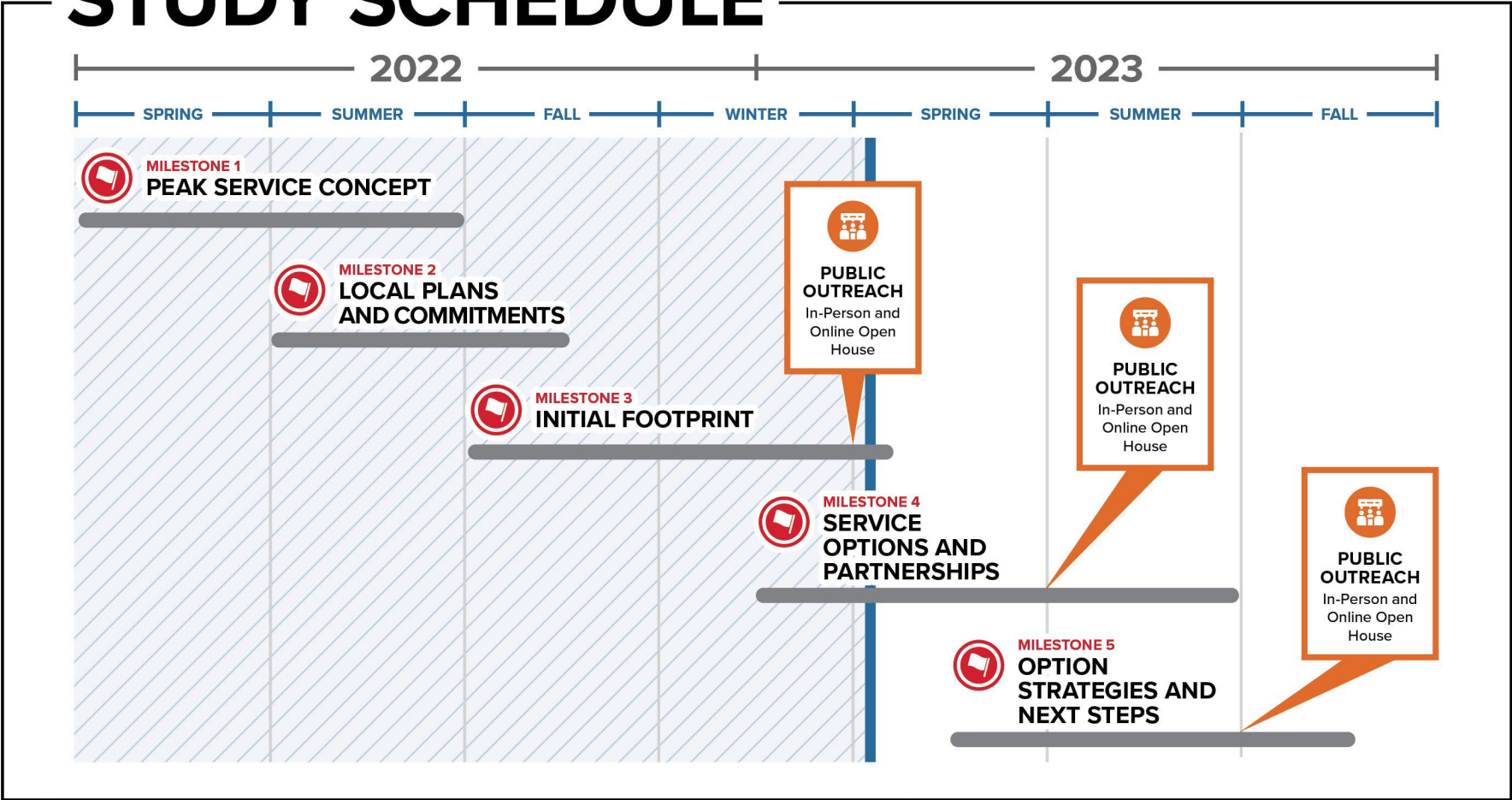
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- 41-mile corridor from Denver to Longmont
  - Phase I completed (B Line) in July 2016
  - Phase II subject of Peak Service Study
- Study Details
  - Included in 2050 MVRTP, 2040-2050 horizon
  - Evaluate feasibility of peak period service (3 trips in A.M./3 trips in P.M.)
  - 5 Milestones established (Milestone 3 currently underway)
  - Includes stakeholder and citizen outreach; Study Advisory Team established; 2 public meetings held
  - Study initiated April 2022

# Northwest Rail Peak Service Study

NORTHWEST RAIL PEAK SERVICE STUDY

## STUDY SCHEDULE



**Questions?**



**ATTACH F**

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
May 19, 2023	Informational Item	12

**SUBJECT**

May administrative modifications to the *2022-2025 Transportation Improvement Program*.

**PROPOSED ACTION/RECOMMENDATIONS**

No action requested. This item is for information.

**ACTION BY OTHERS**

N/A

**SUMMARY**

Per the DRCOG Board-adopted [Policies for TIP Program Development](#), administrative modifications to the [2022-2025 TIP](#) are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the [DRCOG 2022-2025 TIP web page](#). Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The May 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

**PREVIOUS DISCUSSIONS/ACTIONS**

N/A

**PROPOSED MOTION**

N/A

**ATTACHMENT**

2022-2025 TIP Administrative Modifications (May 2023)

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

# ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **May 2023 Administrative Modifications to the 2022-2025 Transportation Improvement Program**

Date: May 17, 2023

## SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at [jschwenk@drcog.org](mailto:jschwenk@drcog.org).
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

## PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2007-133	CDOT Region 4	Region 4 Bridge On-System Pool	Add one new pool project	Add \$350,000 in federal Bridge On-System funding	N/A
2007-144	CDOT	Safe Routes to School Pool	Add three new pool projects	Add \$1,171,000 in federal Safe Routes to School funding	N/A
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Add two new pool projects	Add \$1,766,000 in federal Bridge Off-System funding	N/A
2016-020	Wheat Ridge	Wadsworth Operations and Widening: 35 <sup>th</sup> to I70	Add new Congressional Allocation	Add \$4,000,000 in federal Congressional funding	N/A
2018-009	CDOT Region 1	Vazquez Operational Improvements: 52 <sup>nd</sup> to 64 <sup>th</sup>	Add new Congressional Allocation	Add \$4,000,000 in federal Congressional funding	N/A

## ATTACHMENT 1

2022-015	Lakewood	Wadsworth Operational Improvements: Vassar to Woodward	Change funding type	Replace \$1,920,000 in federal Carbon Reduction Program funding with \$1,920,000 in Congestion Mitigation/Air Quality funding	N/A
2022-028	CDOT Region 1	Region 1 Congressionally Directed Funding Pool	Add two new pool projects	Add \$3,400,000 in federal Congressional funding	N/A
2022-071	Lone Tree	S. Havana Bikeway	Change funding type	Replace \$300,000 in federal Carbon Reduction Program funding with \$300,000 in Congestion Mitigation/Air Quality funding	N/A
New Project	Aurora	I70/Harvest Interchange	Add new project	Add \$2,000,000 in state Office of Innovative Mobility funding	N/A

**2007-133: Add one new pool project and \$350,000 in federal Bridge On-System funding**

**Existing Project**

Title: **Region 4 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-133**

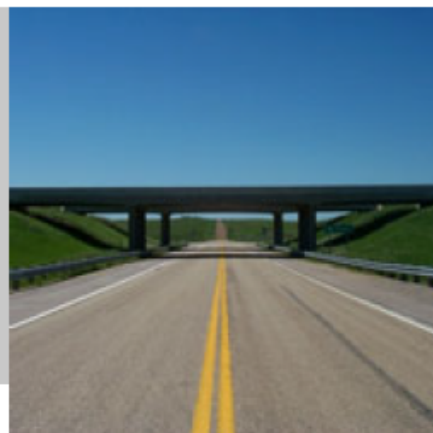
STIP-ID: **SR46598**

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Pool funds Region 4 On-System bridge projects.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 Preventative Maintenance (FY20)		\$200	Boulder Polyester Overlay		\$2,705	Critical Culvert Construction (FY 22)	Pkg D - SH-170	\$222
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BR)		\$2,484	\$2,484	\$2,484	\$2,484			
State		\$516	\$516	\$516	\$516			
Local		\$0	\$0	\$0	\$0			
<b>Total</b>	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$14,000	

**Revised Project Listing and Funding Table**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 Preventative Maintenance (FY20)		\$200	Critical Culvert Construction (FY 22)	Pkg D - SH-170	\$222			
Boulder Polyester Overlay		\$2,705	CO7 and Boulder Creek		\$350			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BR)		\$2,484	\$2,834	\$2,484	\$2,484			
State		\$516	\$516	\$516	\$516			
Local		\$0	\$0	\$0	\$0			
<b>Total</b>	\$2,000	\$3,000	\$3,350	\$3,000	\$3,000	\$0	\$14,350	

**2007-144: Add three new pool projects and \$1,171,000 in federal Safe Routes to School funding**

**Existing Project**

Title: **Safe Routes to School Pool**

Project Type: **Safety**

TIP-ID: **2007-144**

STIP-ID: **SDR7024**

Open to Public:

Sponsor: **CDOT**

**Project Scope**

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350	Thornton	Westgate Community School Sidewalks	\$314	Denver	Smith Elementary Intersection Improvements (FY22)	\$402
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$285	Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500	Arvada	Secrest Elementary Sidewalk (FY22)	\$508
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$300	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500	Mead	Town of Mead Regional Trail (FY22)	\$425
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350	Lakewood	1st Ave Sidewalks (FY20)	\$435	Denver	Advancing a Culture of Active Transportation in Schools (FY22)	\$67
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134	Boulder	Mesa Elementary Safety Improvements (FY20)	\$193			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (SRTS)		\$1,401	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$350	\$0	\$0	\$0		
<b>Total</b>	<b>\$6,283</b>	<b>\$1,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,034</b>



**Revised Project Listing and Funding Table**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350	Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500	Mead	Town of Mead Regional Trail (FY22)	\$425
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$285	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500	Denver	Advancing a Culture of Active Transportation in Schools (FY22)	\$87
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$300	Lakewood	1st Ave Sidewalks (FY20)	\$435	Adams County	Lowell Blvd & 54th Ave Crossing Improvements (FY24)	\$121
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350	Boulder	Mesa Elementary Safety Improvements (FY20)	\$193	Columbine Valley	Wilder Walk and Bike Way (FY24)	\$342
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134	Denver	Smith Elementary Intersection Improvements (FY22)	\$402	Boulder	Safe Routes for Manhattan Middle School (FY24)	\$708
Thornton	Westgate Community School Sidewalks	\$314	Arvada	Secrest Elementary Sidewalk (FY22)	\$508			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (SRTS)		\$1,401	\$0	\$1,171	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$350	\$0	\$294	\$0		
<b>Total</b>	\$6,283	\$1,751	\$0	\$1,465	\$0	\$0	\$9,499

**2008-028: Add two new pool project and \$1,766,000 in federal Bridge Off-System funding**

**Existing Project**

Title: **Region 4 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2008-028**

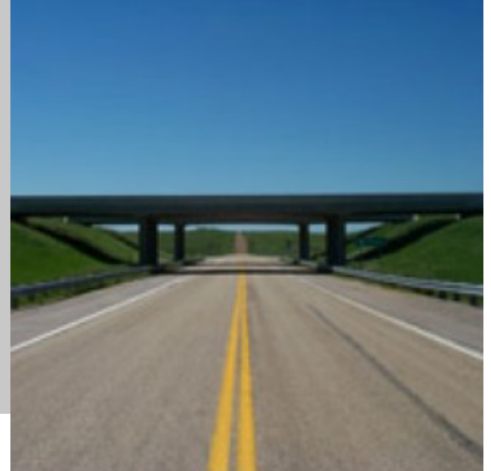
STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)
Boulder
Weld

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)
WCR 34 - Mead (FY22)			\$160	120th St. over Coal Creek (FY23)			\$513				
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding				
Federal (BRO)		\$160	\$513	\$0	\$0						
State		\$0	\$0	\$0	\$0						
Local		\$40	\$128	\$0	\$0						
<b>Total</b>	\$0	\$200	\$641	\$0	\$0	\$0	\$841				

**Revised Project Listing and Funding Table**

Facility Name	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)
WCR34 - Mead (FY22)			\$160	WCR20 (FY23)			\$730				
120th St over Coal Creek (FY23)			\$513	WCR3 north of WCR12 (FY23)			\$1,036				
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding				
Federal (BRO)		\$160	\$2,279	\$0	\$0						
State		\$0	\$0	\$0	\$0						
Local		\$40	\$570	\$0	\$0						
Total	\$0	\$200	\$2,849	\$0	\$0	\$0	\$3,049				

**2016-020:** Add \$4,000,000 in federal Congressional Allocation funding

**Existing Project**

Title: **Wadsworth Operations and Widening: 35th to I70**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

STIP-ID:

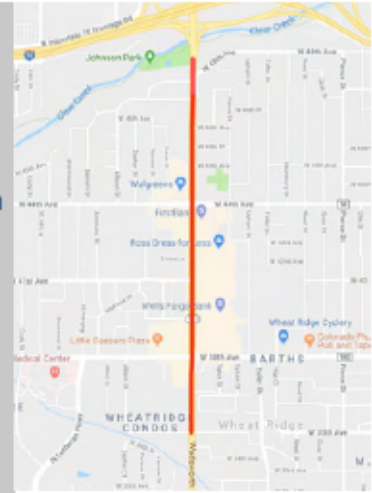
Open to Public: **2024**

Sponsor: **Wheat Ridge**

**Project Scope**

This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:

- 8-10 ft. wide sidewalks along both sides of the corridor separated from the street with 2-4 ft. wide paved buffers or 8 ft wide landscaped amenity zone
- An 12 ft wide multi-use path on the east side of Wadsworth Blvd between 35th and 44th
- Street and pedestrian-level lighting
- Landscaped center medians, raised crosswalks, and access consolidation
- Continuous flow intersections with single left turns at 38th and 44th; additional left turns at the four crossover signals and at 41st
- Traffic signals upgrades and bicycle detection
- Transit stop enhancements including shelters, benches, and kiosks



2020-2023 TIP funding continues the project north to I-70.

Affected Municipality(ies)	Affected County(ies)
Wheat Ridge	Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
<b>Total</b>	<b>\$38,160</b>	<b>\$17,827</b>	<b>\$4,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,369</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (Cong)		\$0	\$0	\$4,000	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$832	\$0		
<b>Total</b>	<b>\$38,160</b>	<b>\$17,827</b>	<b>\$4,382</b>	<b>\$4,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,201</b>

**2018-009: Add \$4,000,000 in federal Congressional Allocation funding**

**Existing Project**

Title: **Vasquez Operational Improvements: 52nd to 64th**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2018-009**

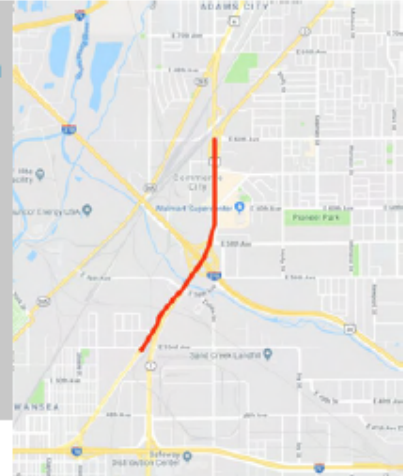
STIP-ID:

Open to Public: **2024**

Sponsor: **CDOT Region 1**

**Project Scope**

Geometric and operational improvements to Vasquez, including the intersection at 60th Ave. and interchange at I-270.



Affected Municipality(ies)
Commerce City

Affected County(ies)
Adams

Project Phases	
Year	Phase
2023	Initiate CM/GC Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$3,450	\$0	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$0	\$863	\$0	\$0		
<b>Total</b>	<b>\$7,687</b>	<b>\$0</b>	<b>\$4,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>



**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$3,450	\$0	\$0		
Federal (Cong)		\$0	\$0	\$4,000	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$0	\$863	\$832	\$0		
<b>Total</b>	<b>\$7,687</b>	<b>\$0</b>	<b>\$4,313</b>	<b>\$4,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,832</b>

**2022-015:** Replace \$1,920,000 in federal Carbon Reduction Program funding with \$1,920,000 in Congestion Mitigation/Air Quality funding

**Existing Project**

Title: **Wadsworth Operational Improvements: Vassar to Woodward**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-015**

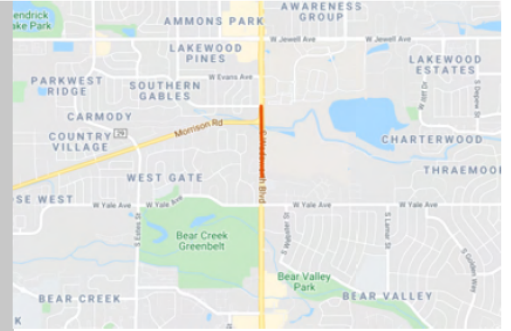
STIP-ID:

Open to Public: **2024**

Sponsor: **Lakewood**

**Project Scope**

Add a new acceleration/deceleration lane on NB Wadsworth Blvd. and other intersection operational improvements at Morrison Rd. Add a southbound acceleration lane on the southwest corner of the intersection, including lighting and shared-use path.



Affected Municipality(ies)
Lakewood

Affected County(ies)
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
<b>Total</b>	<b>\$2,505</b>	<b>\$2,680</b>	<b>\$3,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,644</b>

Highlighted funding to be

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
<b>Total</b>	<b>\$2,505</b>	<b>\$2,680</b>	<b>\$3,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,644</b>

**2022-028:** Add two new pool projects and \$3,400,000 in federal Congressional Allocation funding

**Existing Project**

Title: **Region 1 Congressionally Directed Funding Pool**

Project Type: **Other**

TIP-ID: **2022-028**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Pool contains congressionally directed funds for projects selected in CDOT Region 1 (DRCOG TIP area only).



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Golden	SH-93 Design	\$2,320	Commerce City	Quiet Zones	\$815			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (Cong)		\$0	\$2,935	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$610	\$0	\$0			
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,545</b>	

**Revised Project Listing and Funding Table**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Golden	SH-93 Design	\$2,320	Golden	Peaks to Plains Trail	\$400			
Commerce City	Quiet Zones	\$615	Westminster	Federal Pkwy Multimodal Improvements	\$3,000			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (Cong)		\$0	\$2,935	\$3,400	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$610	\$708	\$0			
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,545</b>	<b>\$4,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,653</b>	

**2022-071:** Replace \$300,000 in federal Carbon Reduction Program funding with \$300,000 in Congestion Mitigation/Air Quality funding

**Existing Project**

Title: **S. Havana Bikeway**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2022-071**

STIP-ID:

Open to Public: **2026**

Sponsor: **Lone Tree**

**Project Scope**

Construct 6' wide bike lanes and new protected intersection at RidgeGate Station.



Affected Municipality(ies)
Lone Tree

Affected County(ies)
Douglas

Project Phases	
Year	Phase
2025	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$0	\$0	\$0	\$300		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$800		
Local		\$0	\$0	\$0	\$500		
<b>Total</b>	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600

Highlighted funding to be removed

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	
Federal (CMAQ)			\$0	\$0	\$0	\$300	
State			\$0	\$0	\$0	\$0	
State (MMOF)			\$0	\$0	\$0	\$800	
Local			\$0	\$0	\$0	\$500	
<b>Total</b>	\$0		\$0	\$0	\$0	\$1,600	\$0

**New Project:** Add new project for TDM improvements associated with new interchange

**New Project**

Title: **I70/Harvest Interchange**

Project Type: **Roadway Capacity**

TIP-ID: **Request**

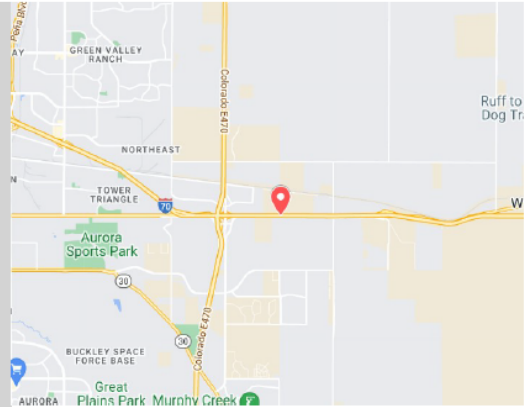
STIP-ID: **SST7080.028**

Open to Public:

Sponsor: **Aurora**

**Project Scope**

TDM improvements for new I70/Harvest Rd Interchange for CDOT Policy Directive 1601 compliance.



**Affected Municipality(ies)**

Aurora

**Affected County(ies)**

Adams

Arapahoe

**Performance Measures**

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (OIM)		\$0	\$2,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>