

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Informational Item	14

SUBJECT

March administrative modifications to the *2022-2025 Transportation Improvement Program*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

Per the DRCOG Board-adopted [Policies for TIP Program Development](#), administrative modifications to the [2022-2025 TIP](#) are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the [DRCOG 2022-2025 TIP web page](#). Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The March 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

2022-2025 TIP Administrative Modifications (March 2023) – Revised March 13, 2023

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or tcottrell@drcog.org.

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **March 2023 Administrative Modifications to the 2022-2025
Transportation Improvement Program**
Date: March 15, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-077	CDOT Region 4	Region 4 FASTER Pool	Add one pool project	N/A	N/A
2012-107	CDOT	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)	Add four pool projects	Add \$1,632,000 in federal Section 5310 funding	N/A
2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Transfer funding from CDOT Region 1	N/A	Transfer \$1,360,000 in state Legislative funding from Region 1 Revitalizing Main Streets Pool

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2018-002	CDOT Region 1	Region 1 Transportation Alternatives (TA) Pool	Remove one pool project and transfer funding to Lakewood	N/A	Transfer \$2,004,000 in federal Transportation Alternative and \$501,000 in local match to Lakewood's Wadsworth Blvd. Operational Improvements
2020-077	DRCOG	Community Mobility Planning and Implementation Set-Aside	Remove one pool project	N/A	N/A
2022-015	Lakewood	Wadsworth Blvd. Operational Improvements: W. Vassar Ave. to W. Woodward Dr.	Transfer funding from CDOT Region 1	N/A	Transfer \$2,004,000 in federal Transportation Alternative and \$501,000 in local match from Region 1 Transportation Alternatives (TA) Pool
2022-016	CDOT Region 1	Region 1 Revitalizing Main Streets Pool	Remove one pool project and transfer funding to Wheat Ridge	N/A	Transfer \$1,360,000 in state Legislative funding to Wheat Ridge's Wadsworth Blvd. Operations and Widening
New Project	CDOT Region 4	US-85 & 168th Ave. (WCR 2) Intersection Improvements	Add new project	Add \$610,000 in state 10 Year Plan funding	N/A

2008-077: Add one new pool project. No change to total project cost

Existing Project

Title: **Region 4 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-077**

STIP-ID: **SR46606**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains safety-related improvements and upgrades based on the FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	\$4,000	I-25 and Erie Pkwy	Ramp Signals	\$675	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	\$490
Canyon and Folsom	Traffic Signal Upgrades	\$550	US-287 and Jersey Ave	Island Access Controls	\$54	SH-119	Nederland West to Roundabout	\$0
Various Intersection Improvements		\$4,000	US-287 and 21st Ave.	Signal Improvements	\$215			
SH-52 and WCR 13	Intersection Improvements	\$3,532	SH-66 and WCR 13	Radii Widening	\$36			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,000	\$5,000	\$5,000	\$5,000		
Local		\$0	\$0	\$0	\$0		
Total	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$22,500

Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	\$4,000	I-25 and Erie Pkwy	Ramp Signals	\$675	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	\$490
Canyon and Folsom	Traffic Signal Upgrades	\$550	US-287 and Jersey Ave	Island Access Controls	\$54	SH-119	Nederland West to Roundabout	\$0
Various Intersection Improvements		\$4,000	US-287 and 21st Ave.	Signal Improvements	\$215	US-287 Bike/Ped Safety Improvements	Four Intersections in Longmont	\$1,521
SH-52 and WCR 13	Intersection Improvements	\$3,532	SH-66 and WCR 13	Radii Widening	\$36			

2012-107: Add four new pool projects and \$1,632,000 in new federal Section 5310 funds

Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Douglas County	Mobility Management (FY20)	\$395
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Easter Seals	1 BOC Expansion (FY20)	\$52
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	Laradon Hall Society	Van Replacement (FY20)	\$103
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	SRC	Bus Replacement (FY19 Large Urban)	\$72	Goodwill - Denver	Replacement Vehicle (FY20)	\$55
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	Mobility Management (FY20 Small Urban)	\$419
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	Operating (FY20 Small Urban)	\$248
Via	Mobility Management (FY19 Small Urban)	\$285	VIA	Bus Replacement (FY19 Small Urban)	\$59	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via	Operating (FY19 Small Urban)	\$255	Adams County	Mobility Management (FY20)	\$108	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Continuum of Colorado	Operating (FY18)	\$60	Broomfield	1 Vehicle Expansion (FY20)	\$54	Continuum of Colorado	Operating (FY21)	\$135
Via	Operating (FY19 Small Urban)	\$168	Broomfield	Equipment (FY20)	\$25	VIA	Operating (FY21 Small Urban)	\$489
Via	Mobility Management (FY19 Small Urban)	\$418	DRMAC	Mobility Management (FY20)	\$288	VIA	Operating (FY21 Small Urban)	\$429
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Mobility Management (FY20)	\$439	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180

ATTACHMENT 1

Administrative Modification – March 2023

2022-2025 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	Operating (FY20)	\$385	VIA	Operating (FY22 Small Urban)	\$164
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Van Expansion (FY20)	\$83	VIA	Mobility Management (FY22 Small Urban)	\$573
DRMAC	Mobility Management (FY19 Large Urban)	\$250	SRC	BOC Expansion (FY20)	\$73	VIA	One BOC Replacement (FY22)	\$144
Douglas County	Mobility Management (FY19 Large Urban)	\$375	VIA	Mobility Management (FY20)	\$192	Laradon Hall Society	3 Replacement Vehicles (FY22)	\$176
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Douglas County	1 Van Expansion (FY20)	\$48	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$1,371	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$466	\$0	\$0	\$0			
Total		\$34,561	\$1,837	\$0	\$0	\$0	\$36,398	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Operating (FY20 Small Urban)	\$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$59	Continuum of Colorado	Operating (FY21)	\$135
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Adams County	Mobility Management (FY20)	\$108	VIA	Operating (FY21 Small Urban)	\$489
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	VIA	Operating (FY21 Small Urban)	\$429
Via	Operating (FY19 Small Urban)	\$255	Broomfield	Equipment (FY20)	\$25	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Operating (FY18)	\$60	DRMAC	Mobility Management (FY20)	\$288	VIA	Operating (FY22 Small Urban)	\$164
Via	Operating (FY19 Small Urban)	\$168	SRC	Mobility Management (FY20)	\$439	VIA	Mobility Management (FY22 Small Urban)	\$573
Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Operating (FY20)	\$385	VIA	One BOC Replacement (FY22 Small Urban)	\$144
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Van Expansion (FY20)	\$83	Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)	\$176
Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	BOC Expansion (FY20)	\$73	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	VIA	Mobility Management (FY20)	\$192	DDRC	4 Vehicle Replacements (FY23 Small Urban)	\$254
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	2 Vehicle Expansion (FY23 Small Urban)	\$303
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	Operating (FY23 Small Urban)	\$491
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103			
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$1,371	\$1,632	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$466	\$776	\$0	\$0			
Total		\$34,561	\$2,408	\$0	\$0	\$0	\$38,806	

2016-020: Add \$1,360,000 in state Legislative funds transferred from Region 1 Revitalizing Main Streets Pool

Existing Project

Title: **Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

STIP-ID:

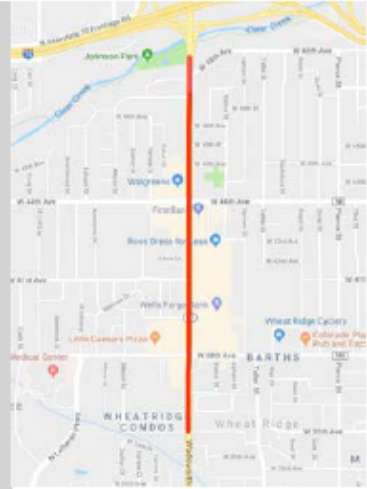
Open to Public: **2024**

Sponsor: **Wheat Ridge**

Project Scope

This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:

- 8-10 ft. wide sidewalks along both sides of the corridor separated from the street with 2-4 ft. wide paved buffers or 8 ft wide landscaped amenity zone
- An 12 ft wide multi-use path on the east side of Wadsworth Blvd between 35th and 44th
- Street and pedestrian-level lighting
- Landscaped center medians, raised crosswalks, and access consolidation
- Continuous flow intersections with single left turns at 38th and 44th; additional left turns at the four crossover signals and at 41st
- Traffic signals upgrades and bicycle detection
- Transit stop enhancements including shelters, benches, and kiosks



2020-2023 TIP funding continues the project north to I-70.

Affected Municipality(ies)	Affected County(ies)
Wheat Ridge	Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
Total	\$38,160	\$16,467	\$4,382	\$0	\$0	\$0	\$59,009

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
Total	\$38,160	\$17,827	\$4,382	\$0	\$0	\$0	\$60,369

2018-002: Remove one pool project and transfer \$2,004,000 in federal Transportation Alternatives funding and \$501,000 in local match to Wadsworth Blvd. Operational Improvements

Existing Project

Title: **Region 1 Transportation Alternatives (TA) Pool**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2018-002**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains TA funds and projects selected by CDOT Region 1.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Jefferson County Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852	Golden US-8 Wildlife Crossing and Multi-use Trail Improvements		\$400	Lakewood Wadsworth Shared Use Path		\$2,004
Evergreen North Lake Trail		\$200	Golden West Colfax Ave Sidewalk/Connectivity Project		\$530	Westminster Citywide Multimodal Transportation Safety, Access, and Connections Improvements		\$199
Denver 47th and York Safe Crossing Project		\$2,500	Jefferson County Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653	Arvada Alkire St. Sidepath		\$1,200

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (TAP)		\$1,685	\$1,682	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,567	\$1,898	\$0	\$0		
Total	\$9,904	\$3,252	\$3,580	\$0	\$0	\$0	\$16,736

Highlighted project to be removed.

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Jefferson County Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852	Golden US-6 Wildlife Crossing and Multi-use Trail Improvements		\$400	Westminster Citywide Multimodal Transportation Safety, Access, and Connections Improvements		\$199
Evergreen North Lake Trail		\$200	Golden West Colfax Ave Sidewalk/Connectivity Project		\$530	Arvada Alkire St. Sidepath		\$1,200
Denver 47th and York Safe Crossing Project		\$2,500	Jefferson County Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (TAP)		\$1,685	\$1,682	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,567	\$1,898	\$0	\$0		
Total	\$7,399	\$3,252	\$3,580	\$0	\$0	\$0	\$14,231

2020-077: Remove one pool project due to sponsor completion with local funds. Total project cost remains the same

Existing Project

Title: **Community Mobility Planning and Implementation Set-Aside**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2020-077**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Community Mobility Planning and Implementation (CMPI) Set-Aside supports small area planning and small infrastructure projects that contribute to the implementation of key outcomes of Metro Vision and the Metro Vision Regional Transportation Plan.

The program goals support (1) diverse, livable communities, (2) development of connected urban centers and multimodal corridors, (3) a transportation system that is well-connected and serves all modes of travel, (4) healthy and active choices, and (5) access to opportunity for residents of all ages, incomes and abilities.



Affected County(ies)
Regional

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Highlighted project to be removed.

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan (FY20)	\$180	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY21)	\$230	Superior	McCaslin Underpass Feasibility Study (FY22)	\$83
West Colfax BID	Colfax Viaduct Planning Study (FY20/21)	\$200	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391	Denver	Westwood-Athmar Park Transportation Management Program (FY23)	\$300
Edgewater	Sheridan Corridor Master Plan: Sloan's Lake (FY20)	\$140	Thornton	Trail Wayfinding Signage (FY20)	\$250	Lone Tree	RidgeGate Crosswalks, Phase 2 (FY23)	\$150
Thornton	Eastlake Streetscape Conceptual Plan (FY21)	\$145	Denver	Mobility Choice Network (FY21)	\$247	Evergreen Parks & Rec District	Phase 2 Enhancements scope and funding included in TIP# 2020-025	\$0
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Boulder County	North Foothills Bikeway Feasibility Study (FY22)	\$331	RTD	University of Denver Station Bike Shelter (FY22/23)	\$124
Boulder	Curbside Management Policy and Program (FY21)	\$248	Denver	Permanent Outdoor Expansion (FY22)	\$207	Castle Rock	Castle Rock Downtown Pedestrian Lighting Improvements (FY22/23)	\$480
Lakewood	Alameda Corridor Shared-Use Path (FY20/21)	\$336	Arvada	Little Dry Creek Trail Grade Separation (FY23)	\$83	Superior	Superior Wayfinding (FY22)	\$100
Denver	Passenger Amenity Program (FY20)	\$200	Boulder	Speed Limit Setting and Signing Framework (FY23)	\$103	Thornton	Thornton Transit Study (FY22/23)	\$137
Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Lakewood	40 West ArtLine Framework Plan (FY22/23)	\$112	Unprogrammed		\$37
Sheridan	Safe Stops Through Sheridan (FY20)	\$158	Sheridan	S. Federal Blvd. Plan - Safe Streets through Sheridan (FY23)	\$76			
Littleton	Downtown Raised Pedestrian Crossings (FY20/21)	\$214	Westminster	72nd Avenue Corridor Study and Plan (FY22)	\$190			

ATTACHMENT 1

Administrative Modification – March 2023

2022-2025 Transportation Improvement Program

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$1,250	\$1,226	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$265	\$289	\$0	\$0		
Total	\$4,280	\$1,515	\$1,515	\$0	\$0	\$0	\$7,310

Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan (FY20)	\$180	Littleton	Downtown Raised Pedestrian Crossings (FY20/21)	\$214	Sheridan	S. Federal Blvd. Plan - Safe Streets through Sheridan (FY23)	\$76
West Colfax BID	Colfax Viaduct Planning Study (FY20/21)	\$200	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY21)	\$230	Westminster	72nd Avenue Corridor Study and Plan (FY22)	\$190
Edgewater	Sheridan Corridor Master Plan: Sloan's Lake (FY20)	\$140	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391	Superior	McCaslin Underpass Feasibility Study (FY22)	\$83
Thornton	Eastlake Streetscape Conceptual Plan (FY21)	\$145	Thornton	Trail Wayfinding Signage (FY20)	\$250	Denver	Westwood-Athmar Park Transportation Management Program (FY23)	\$300
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Denver	Mobility Choice Network (FY21)	\$247	Evergreen Parks & Rec District	Phase 2 Enhancements scope and funding included in TIP# 2020-025	\$0
Boulder	Curbside Management Policy and Program (FY21)	\$248	Boulder County	North Foothills Bikeway Feasibility Study (FY22)	\$331	RTD	University of Denver Station Bike Shelter (FY22/23)	\$124
Lakewood	Alameda Corridor Shared-Use Path (FY20/21)	\$336	Denver	Permanent Outdoor Expansion (FY22)	\$207	Castle Rock	Castle Rock Downtown Pedestrian Lighting Improvements (FY22/23)	\$480
Denver	Passenger Amenity Program (FY20)	\$200	Arvada	Little Dry Creek Trail Grade Separation (FY23)	\$83	Superior	Superior Wayfinding (FY22)	\$100
Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Boulder	Speed Limit Setting and Signing Framework (FY23)	\$103	Thornton	Thornton Transit Study (FY22/23)	\$137
Sheridan	Safe Stops Through Sheridan (FY20)	\$158	Lakewood	40 West ArtLine Framework Plan (FY22/23)	\$112	Unprogrammed		\$187

2022-015: Add \$2,004,000 in federal Transportation Alternatives funding and \$501,000 in local match transferred from Region 1 Transportation Alternatives (TA) Pool

Existing Project

Title: **Wadsworth Blvd. Operational Improvements: W. Vassar Ave. to W. Woodward Dr.**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-015**

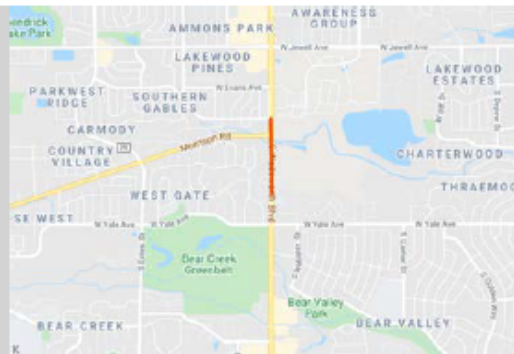
STIP-ID:

Open to Public: **2024**

Sponsor: **Lakewood**

Project Scope

Add a new acceleration/deceleration lane on NB Wadsworth Blvd. and other intersection operational improvements at Morrison Rd. Add a southbound acceleration lane on the southwest corner of the intersection, including lighting and sidewalk.



Affected Municipality(ies)

Lakewood

Affected County(ies)

Jefferson

Project Phases

Year	Phase
2022	Initiate Design
2023	Initiate Construction

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$0	\$2,680	\$3,459	\$0	\$0	\$0	\$6,139

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$2,505	\$2,680	\$3,459	\$0	\$0	\$0	\$8,644

2022-016: Remove one pool project and transfer \$1,360,000 in state Legislative funding to Wadsworth Blvd Operations and Widening

Existing Project

Title: **Region 1 Revitalizing Main Streets Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-016**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

In support of Colorado's state COVID-19 Recovery Plan, investments support local communities as they find innovative ways to reuse public spaces and help businesses reopen safely, while improving multimodal safety and accessibility along urban arterials.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Aurora	Northwest Aurora Intersection Pedestrian Safety Enhancement	\$1,600	Wheat Ridge	Wadsworth Pedestrian and Streetscape Facilities, Phase 1	\$1,360	Englewood	South Broadway HAWK Signal	\$316
Edgewater	25th Avenue Streetscape Project	\$841	Commerce City	68th Ave. Multimodal Safety Improvements	\$1,420	Lakewood	40 West ArtLine Bike Path Lighting and Safety	\$424
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$3,801	\$2,160	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$0	\$3,801	\$2,160	\$0	\$0	\$0	\$5,961

Highlighted project to be removed.

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Aurora	Northwest Aurora Intersection Pedestrian Safety Enhancement	\$1,600	Commerce City	68th Ave. Multimodal Safety Improvements	\$1,420	Lakewood	40 West ArtLine Bike Path Lighting and Safety	\$424
Edgewater	25th Avenue Streetscape Project	\$841	Englewood	South Broadway HAWK Signal	\$316			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$2,441	\$2,160	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$2,441	\$2,160	\$0	\$0	\$0	\$4,601	

New Project: Add new project with \$610,000 in state 10 Year Plan funding

New Project

Title: **US-85 & 168th Ave. (WCR 2) Intersection Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **Request**

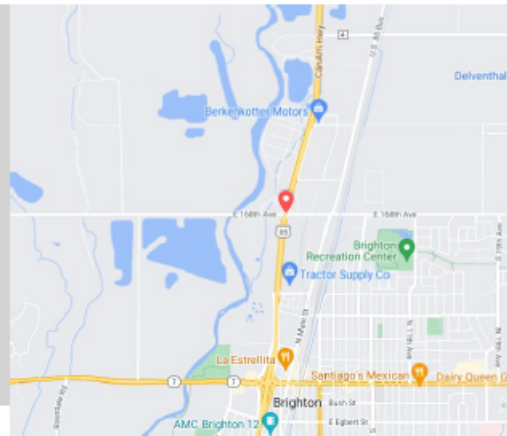
STIP-ID: **SR46600.109**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Replace the signals on all four corners, add separate left turn lanes along 168th Ave. and an eastbound acceleration lane. Improvement of the radii for the right turning movements in the intersection.



Affected Municipality(ies)

Brighton

Affected County(ies)

Weld

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$610	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total		\$0	\$610	\$0	\$0	\$0	\$610