

AGENDA
BOARD OF DIRECTORS
WEDNESDAY, March 15, 2023
6:30 p.m. – 8:50 p.m.
1001 17TH STREET
ASPEN-BIRCH CONFERENCE ROOM
Denver, CO

1. 6:30 Call to Order
2. Pledge of Allegiance
3. Roll Call and Introduction of New Members and Alternates
4. Move to Approve Agenda

STRATEGIC INFORMATIONAL BRIEFING

5. 6:40 Briefing on Proposition 123
(Attachment A) Sheila Lynch, Director, Regional Planning and Development
6. 7:10 Report of the Chair
 - Report on Performance and Engagement Committee
 - Report on Finance and Budget Committee
7. 7:15 Report of the Executive Director
8. 7:20 Public Comment

Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

CONSENT AGENDA

9. 7:30 Move to Approve Consent Agenda
 - i. Minutes of February 15, 2023
(Attachment B)
 - ii. Revisions to the committee guidelines for the ACA, RTC, and TAC
(Attachment C)

TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701.



ACTION ITEMS

10. 7:35 Discussion of the Policies for FY 2024-2027 TIP Set-Aside Programs
(Attachment D) Josh Schwenk, Planner, Transportation Planning and Operations
11. 7:50 Discussion on State Legislative Issues: Bills on Which Positions Have Previously Been Taken
(Attachment E) Rich Mauro, Director, Legislative Affairs
Rich Mauro will respond to questions and provide current status, if requested. These bills require no additional action by the Board unless individual bills are pulled from the package for reconsideration of the Board-adopted position. **To change the Board's position on specific legislative bills requires affirmative action by 2/3 of those present and voting.**

INFORMATIONAL BRIEFINGS

12. 8:05 RTD Systemwide Fare Study and Equity Analysis
(Attachment F) Jacob Riger, Manager, Transportation Planning and Operations
13. 8:30 2023 Greenhouse Gas Mitigation Action Plan Annual Report overview.
(Attachment G) Jacob Riger, Manager, Transportation Planning and Operations

INFORMATIONAL ITEMS

14. Administrative Modifications to the 2022-2025 Transportation Improvement Program
(Attachment H) Todd Cottrell, Manager, Transportation Planning and Operations
15. 8:40 Committee Reports
The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG
- A. Report from State Transportation Advisory Committee – Nicholas Williams
 - B. Report from Metro Mayors Caucus – Bud Starker
 - C. Report from Metro Area County Commissioners – Jeff Baker
 - D. Report from Advisory Committee on Aging – Jayla Sanchez-Warren
 - E. Report from Regional Air Quality Council – Doug Rex
 - F. Report from E-470 Authority – Deborah Mulvey
 - G. Report from CDOT – Darius Pakbaz
 - H. Report from RTD – Brian Welch

ADMINISTRATIVE ITEMS

16. Next Meeting – April 19, 2023
17. Other Matters by Members
18. 8:50 Adjourn

CALENDAR OF FUTURE MEETINGS

March 2023

1	Board Work Session	4:00 p.m.
14	Regional Transportation Committee	8:30 a.m.
15	Performance and Engagement Committee	5:00 p.m.
15	Finance and Budget Committee	5:30 p.m.
15	Board of Directors	6:30 p.m.
24	Advisory Committee on Aging	11:00 a.m.
27	Transportation Advisory Committee	1:30 p.m.

April 2023

5	Board Work Session	4:00 p.m.
18	Regional Transportation Committee	8:30 a.m.
19	Performance and Engagement Committee	5:00 p.m.
19	Finance and Budget Committee	5:30 p.m.
19	Board of Directors	6:30 p.m.
24	Transportation Advisory Committee	1:30 p.m.
28	Advisory Committee on Aging	11:00 a.m.

May 2023

3	Board Work Session	4:00 p.m.
16	Regional Transportation Committee	8:30 a.m.
17	Performance and Engagement Committee	5:00 p.m.
17	Finance and Budget Committee	5:30 p.m.
17	Board of Directors	6:30 p.m.
22	Transportation Advisory Committee	1:30 p.m.
26	Advisory Committee on Aging	11:00 a.m.

ATTACH A

To: Chair and Members of the DRCOG Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Strategic Informational Briefing	5

SUBJECT

Proposition 123 – Local Government Commitment Implementation

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

Proposition 123 was approved by Colorado voters in November 2022 which created the State Affordable Housing Fund, dedicating 40% of funds to the Affordable Housing Support Fund administered by the Department of Local Affairs (DOLA) and 60% to the Affordable Housing Financing Fund overseen by the Colorado Office of Economic Development and International Trade (OEDIT) to fund housing programs. The Division of Housing (DOH) at DOLA is responsible for implementing the local government affordable housing commitments process as outlined in Proposition 123 and has been working with its implementation partners to build it out as passed into law by the voters. A representative from the DOH will present the components of the local government affordable housing commitments process.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

DOLA Presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcoq.org or (303) 480-6701; or Sheila Lynch, Director of Regional Planning and Development, at slynch@drcoq.org or (303) 480-6839.



COLORADO
Department of Local Affairs
Division of Housing

Proposition 123



Prop 123 - Affordable Housing Support Fund

With the passing Proposition 123, DOH receives 40% of funds on July 1, 2023. The portion transferred to Affordable Housing Support Fund for DOH is estimated to be:

- \$58 million from 2022-23 budget year (transferred July 1, 2023)
- \$116 million from 2023-24 budget year (transferred July 1, 2024)

DOH will utilize funds for:

- Homeownership; Homelessness; Local planning capacity through Division of Local Government (DLG); and Local Government Affordable Housing 3-yr Commitment baseline assessment and ongoing process.



Local Government Commitments

Deadlines for municipalities and counties for unincorporated:

- Initially by November 1, 2023
- Subsequent 3-year cycles also by November 1st

Required to first develop a baseline of affordable housing:

- The American Community Survey (ACS)
- Comprehensive Housing Affordability Strategy (CHAS) - HUD retabulations of ACS
- DOH method - if the two above will not work



Local Government Commitments

Petition:

- Different Area Median Income (AMI) for the jurisdiction
- Neighboring county's AMI
- State AMI

Objective:

- Increase baseline # of affordable housing by 3% each year
 - New construction or converted from unaffordable
 - Must increase by at least 9% by December 31, 2026



Local Government Commitments

Next Steps:

- February 21st - 123 framework and baseline data sent
- March & April - stakeholder engagement workshops
 - March 15th from Noon to 2:00 PM - open remote meeting on commitments
- May 1st - start commitment window
- July 1st - funding is available





COLORADO

Department of Local Affairs

Division of Housing

Thank You!

ATTACH B

SUMMARY
BOARD OF DIRECTORS MEETING
WEDNESDAY, February 15, 2023
Note: Meeting held virtually via Zoom

Members/Alternates Present

Kevin Flynn, Chair	City and County of Denver
Steve O'Dorisio	Adams County
Jeff Baker	Arapahoe County
Claire Levy	Boulder County
Austin Ward	City and County of Broomfield
Nicholas Williams	City and County of Denver
George Teal	Douglas County
Marie Mornis	Gilpin County
Tracy Kraft-Tharp	Jefferson County
Lisa Smith	City of Arvada
Dustin Zvonek	City of Aurora
Larry Vittum	Town of Bennett
Nicole Speer	City of Boulder
Margo Ramsden	Town of Bow Mar
Deborah Mulvey	City of Castle Pines
Tim Dietz	Town of Castle Rock
Tammy Mauer	City of Centennial
Randy Weil	City of Cherry Hills Village
Craig Hurst	City of Commerce City
Steve Conklin	City of Edgewater
Othoniel Sierra	City of Englewood
Ari Harrison	Town of Erie
Josie Cockrell	Town of Foxfield
Lynette Kelsey	Town of Georgetown
Paul Haseman	City of Golden
Rachel Binkley	City of Glendale
George Lantz	City of Greenwood Village
Chuck Harmon	Town of Idaho Springs
Stephanie Walton	City of Lafayette
Jeslin Shahrezaei	City of Lakewood
Stephen Barr	City of Littleton
Kat Bristow	Town of Lochbuie
Wynne Shaw	City of Lone Tree
Deb Fahey (Alternate)	City of Louisville
Hollie Rogin	Town of Lyons
Colleen Whitlow	Town of Mead
Tom Mahowald	Town of Nederland
Richard Kondo	City of Northglenn
John Diak	Town of Parker
Neal Shah	Town of Superior
Jessica Sandgren	City of Thornton
Bruce Baker (Alternate)	City of Westminster

Board of Directors Meeting Summary

February 15, 2023

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Bud Starker
Darius Pakbaz
Brian Welch

City of Wheat Ridge
Colorado Department of Transportation
Regional Transportation District

Others Present: Douglas W. Rex, Executive Director, Melinda Stevens, Executive Assistant, DRCOG; Chris Chovan, Lynn Baca, Adams County; Mac Callison, Juan Marcano, Aurora; Lauren Pulver, Douglas County; James Marsh-Holschen, Broomfield; Shawn Poe, Commerce City; Kent Moorman, Thornton; Debra Baskett, Westminster; Ed Bowditch, Jennifer Cassell, Bowditch & Cassell; Jordan Rudel, Danny Herrmann, William Johnson, Jacob Kershner, CDOT; Randle Loeb, Nik Dworek, Allison Cutting, Citizens; and DRCOG staff.

Chair Kevin Flynn called the meeting to order at 6:30 p.m. with a quorum present.

The Chair noted new members and alternates: Darius Pakbaz, new member for the Colorado Department of Transportation; Austin Ward, new member for the City and County of Broomfield; Dustin Zvonek, new member for the City of Aurora; Richard Kondo, new member for the City of Northglenn; James Marsh-Holschen, new alternate for the City and County of Broomfield; Juan Marcano, new alternate for the City of Aurora; Earl Hoellen, alternate for the City of Cherry Hills Village; and Tim Long, new alternate for the City of Northglenn.

Move to approve agenda

Director Starker **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

Report of the Chair

Chair Flynn announced that this was his final Board meeting as chair and it was a pleasure to serve the past year in this capacity and thanked the directors and DRCOG staff for their support.

- Director Shaw reported that the Performance and Engagement Committee met earlier in the evening and continued discussion of the 2023 Board Retreat and as a result of that discussion, board members will receive a survey early next week asking about their preference on date and location.
- Director Baker reported the Finance and Budget Committee did not meet this month.

Report of the Executive Director

- Directors should have received a survey from DRCOG earlier in the week requesting feedback on how they believe the Transportation Improvement process went.
- After the housing conversation at the February Board work session, staff planned to reach out to local government staff to continue to scope out DRCOG's work on a possible regional housing strategy. As a result, DRCOG will be hosting two listening sessions to hear from staff from local jurisdictions.

- DRCOG's Annual Awards Celebration will now be held in the Fall. Nominations are now open for awards in three categories: Metro Vision Awards, Way to Go Awards, and the John V. Christensen Award.
- DRCOG is beginning our Spring Civic Academy that kicks off on April 18.
- ED Rex thanked Chair Flynn for his service as DRCOG Board Chair.

Public Comment

Randle Loeb asked members to work with RTD to reconsider their decision to increase police presence on RTD transit and consider a non-police response to crises. Mr. Loeb also wanted members to continually work on trying to create housing effectively throughout the State.

Move to approve consent agenda

Director Haseman **moved** to approve the consent agenda, with the addition of language to the January 18, 2023 meeting summary to include, "Directors Levy and Speer requested that staff propose language to be incorporated in future legislative agenda documents related to equity in transportation investments and environmental justice in the impacts of transportation". The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the January 18, 2023 meeting
- *FY 2022-2025 Transportation Improvement Program (TIP) Amendments*
- Regional Transportation Operations and Technology Strategic Plan
- DRCOG Legislative Principle Statement
- Draft 2023 Policy Statement on Federal Legislative Issues

Election of Officers

Director Diak, Chair of the Nominating Committee, along with Directors Mulvey, Williams, Haseman, Stolzmann, and Sandgren, considered all individuals who submitted their names to serve as Board officers. After discussion and consideration, the candidates proposed were recommended unanimously by the Nominating Committee:

- Chair – Steve Conklin, Council Member, Edgewater
- Vice Chair – Wynne Shaw, Mayor Pro Tem, Lone Tree
- Secretary – Jeff Baker, County Commissioner, Arapahoe County
- Treasurer – Colleen Whitlow, Mayor, Mead
- Immediate Past Chair – Kevin Flynn, Council Member, Denver

Director Teal **moved** to elect Board officers for 2023 as presented. The motion was **seconded** and **passed** unanimously.

Discussion of appointments to the Performance & Engagement and Finance & Budget committees

Director Diak, Chair of the Nominating Committee, along with Directors Mulvey, Williams, Haseman, Conklin, and Sandgren, met to consider appointments for the Finance and Budget and Performance and Engagement committees. The Nominating

Committee unanimously recommends the following members be appointed for two years terms:

Finance and Budget

Lisa Smith – Arvada
Dustin Zvonek – Aurora
Jessica Sandgren – Thornton
Nicholas Williams – Denver
Deborah Mulvey – Castle Pines
Tracy Kraft-Tharp – Jefferson
Claire Levy – Boulder County
Tom Mahowald - Nederland
Stephen Barr – Littleton

Performance & Engagement

George Teal – Douglas County
Steve O’Dorisio – Adams County
Jeslin Shahrezaei – Lakewood
Nicole Speer – Boulder
Tammy Maurer – Centennial

Director Shaw **moved** to appoint members to the Finance and Budget and Performance and Engagement committees as proposed. The motion was **seconded** and **passed** unanimously.

Select representatives to serve on the RTC, STAC, E-470, and the ACA

Executive Director Rex solicited interest from directors to serve as DRCOG’s representatives on the Regional Transportation Committee (RTC), the State Transportation Advisory Committee (STAC), E-470 Board of Directors and the Advisory Committee on Aging (ACA). The listed directors were selected to serve on the following committees:

- **RTC:**
 - Austin Ward, City/County of Broomfield
 - Randy Weil, City of Cherry Hills Village
 - Alternate: Deborah Mulvey, City of Castle Pines
 - Alternate: Ari Harrison, Town of Erie
- **STAC:**
 - Nicholas Williams, City/County of Denver
 - Alternate: George Teal, Douglas County
- **E-470:**
 - Deborah Mulvey, City of Castle Pines
 - Alternate: Ari Harrison, Town of Erie
- **ACA:**
 - Tom Mahowald, Town of Nederland
 - Wynne Shaw, City of Lone Tree
 - Steve Conklin, City of Edgewater

Director O'Dorizio **moved** to approve Board members to serve on the Regional Transportation Committee, the State Transportation Advisory Committee, the E-470 Board of Directors, and the Advisory Committee on Aging, with the addition of alternates. The motion was **seconded** and **passed** unanimously.

Discussion of the Federal Performance Measures Targets.

Alvan-Bidal Sanchez provided an overview of the targets to the directors. Federal regulations require state departments of transportation (DOTs) and metropolitan planning organizations (MPOs) to set targets and report on progress towards achieving the targets for several performance areas in support of a performance-based approach to transportation planning and programming. These areas include safety, infrastructure condition (pavement and bridge), system performance, transit asset management, and transit safety. Federal guidance encourages targets to be realistic and achievable as they are very short-term in nature. DRCOG has the option of supporting the state's targets established by the Colorado Department of Transportation or establishing its own targets for the DRCOG MPO area. Mr. Sanchez presented current progress toward achieving the previous period's targets, reviewed the methodologies and rationale, and explained the proposed targets to the directors.

Director Harrison **moved** to adopt Resolution No. 2, 2023 establishing the 2023 safety targets and four-year pavement condition, bridge condition, travel time reliability and freight reliability targets for the DRCOG MPO area as part of federal performance-based planning and programming requirements. The motion was **seconded** and **passed** unanimously.

Discussion of state legislative Issues: New Bills for Consideration and Action

Rich Mauro provided an overview of new bills for consideration to the Board. There were three bills regarding Aging, three bills regarding Transportation, and three bills regarding Housing. Three bills were removed to be voted on separately:

- SB-002 – Medicaid Reimbursement for Community Health Services
 - Director Levy **moved** to change the staff recommended position of monitor to support. The motion was **seconded** and **passed** with in 25 in favor and 18 abstentions.
- SB-016 – Greenhouse Gas Emission Reduction Measures
 - Director Shaw **moved** a position of amend, with a request that this bill come back to the board for voting and consideration if not amended. The motion was **seconded** and **passed** with in 23 in favor, 5 opposed, and 15 abstentions.
- HB-1123 – Move Over or Slow Down Stationary Vehicle
 - Chair Flynn **moved** a position of support. The motion was **seconded** and **passed** with in 23 in favor, 2 opposed, and 18 abstentions.

Director Smith **moved** a position of support for SB-031, a position of support for SB-064, a position of amend for HB-1101, a position of support for SB-001, a position of support for SB-035, and a position of monitor for HB-1115. The motion was **seconded** and **passed** with 27 in favor, 1 opposed, and 15 abstentions.

Committee Reports

State Transportation Advisory Committee – Director Williams stated the STAC met and discussed the development of the next Statewide Transportation Plan. Director Williams also noted that final applications will be due on April 21 for the Transportation Alternatives Program (TAP).

Metro Mayors Caucus – Director Starker stated the caucus met on February 1 and received a legislative update on the housing infrastructure and the public safety bills that are moving through the legislature. The caucus also had a discussion on caucus business, discussing policy principles, a job search for a new executive director, and on the programming events for 2023.

Metro Area County Commissioners – Director Baker stated the commissioners first meeting will be February 17 at the DRCOG offices.

Advisory Committee on Aging – Jayla Sanchez-Warren stated the committee met and reviewed updates/changes to the Older Americans Act. They also received an update on the Regional Summit.

Regional Air Quality Council – ED Rex stated the council met on January 27 and recognized Ace Hardware as their Clean Air Champion. They also received an update on their public education campaign called Simple Steps, Better Air.

E-470 Authority – Director Mulvey stated that the main focus of their meeting was on the year end review of financials.

Report from CDOT – Director Pakbaz stated that the RAISE Grant applications are due at the end of February.

Report on FasTracks – Director Welch stated the RTD Finance and Planning Committee introduced the new fare study and equity analysis at the February 14 meeting. At their February 15 meeting, the Operations and Safety Committee approved changes to the RTD Code of Conduct that deal with the safety and security of RTD's system. RTD hosted two successful public meetings for the Northwest Rail Peak Hour Feasibility Study on January 31 and February 2.

Next meeting – **March 15, 2023**

Other matters by members

There were no other matters by members.

Adjournment

The meeting adjourned at 8:45 p.m.

Kevin Flynn, Chair
Board of Directors

Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH C

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Consent Agenda	9 - ii

SUBJECT

This item concerns revisions to the committee guidelines for the Advisory Committee on Aging, the Regional Transportation Committee, and the Transportation Advisory Committee.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of committee guideline revisions

ACTION BY OTHERS

[June 17, 2022](#) – ACA recommended approval of ACA Committee revisions.
[December 19, 2022](#) – TAC recommended approval of TAC Committee revisions.
[January 17, 2023](#) - RTC recommended approval of TAC Committee revisions.
[January 17, 2023](#) – RTC recommended approval of RTC Committee revisions.

SUMMARY

Periodically, staff initiates review of DRCOG's [Committee Policy, Guidelines and Descriptions](#) document to evaluate any desired revisions to standing committees of the Board. Since mid-2022, staff has been working with the members of the Advisory Committee on Aging, the Regional Transportation Committee and the Transportation Advisory Committee to refresh committee guidelines to reflect changes in federal and/or state law or simply to improve representation on the respective committees.

Attached you will find final redlined versions recommended for consideration of the Board.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve committee guideline revisions for the Advisory Committee on Aging, the Regional Transportation Committee and the Transportation Advisory Committee and make the changes effective within ninety days.

ATTACHMENTS

1. Advisory Committee on Aging Committee Guidelines (redlined)
2. Regional Transportation Committee Guidelines (redlined)
3. Transportation Advisory Committee Guidelines (redlined)

ADDITIONAL INFORMATION

Should you have any questions, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcoq.org.

ADVISORY COMMITTEE ON AGING (ACA)

Type: Standing Committee

Authority: Older American's Act of 1965, as amended, and the Contract between DRCOG and the Colorado Department of Human Services, State Unit on Aging dated February 8, 1974 and revised March 15, 2006 as amended.

MEMBERSHIP

Membership shall include individuals eligible to participate in the program, minority and low-income adults, older individuals, residents of geographically isolated areas, and at least three members of the DRCOG Board who shall be appointed by the DRCOG Chair.

Interested DRCOG Board alternates also may be considered for appointment to the ACA in addition to the minimum Committee membership of three Board members.

Membership on the Committee or changes to membership requires a written request to, and confirmation by, the DRCOG Chair. Membership shall be assessed annually and a member's attendance at ACA meetings will be considered.

It is the goal of the DRCOG Board that (1) at least one-half of the members should be age 60 and older, and (2) include at least one individual from each of the counties served by the Area Agency on Aging (AAA), and (3) include five community at large partner representatives from areas including but not limited to: transportation, lifelong communities, foundations, financial institutions, aging, disability, LGBTQ+, elder rights, and developmental disability. All members are subject to the approval of the DRCOG chair.

Members representing each of the counties served by the AAA shall be recommended for appointment by their respective county council/commission on aging through their respective governing body (board of county commissioners or mayor, as appropriate) and confirmed by the DRCOG Chair. Representation shall proportionately reflect the 60+ population within each county and shall be according to the graph below.

60+ Residents	Number of Representatives
0 – 50,000	2
50,001 – 100,000	3
100,001 and over	4

County population shall be determined using DRCOG's demographic estimates. There will be a maximum of four representatives per county.

CONFLICT OF INTEREST

Members are expected to be aware of any potential real or perceived conflicts of interest and make them known to the DRCOG AAA Division Director immediately. Members shall abstain from any discussion of, or voting on, any funding issue in which a conflict of interest exists or may arise. Members will be asked to sign a Conflict-of-Interest acknowledgement.

Committee members that are board members or employees of an agency that submit requests for funding are prohibited from taking part in evaluating such requests.

OFFICERS

The ACA elects officers from among the members ~~annually in May/June~~. The term of the office for chair and vice chair is two years, from July 1 through June 30. An individual may serve a third year in the same office with an affirmative vote of the Committee.

In the absence of the chair, the vice chair assumes the role of the chair.

EXECUTIVE COMMITTEE

An Executive Committee is hereby authorized with membership consisting of the AAA Division Director, the ACA Chair and Vice-Chair. The Executive Committee shall set meeting agendas and provide guidance to the AAA Division Director for issues that may arise between ACA meetings. Additional members may be added as deemed necessary by the Executive Committee.

RESPONSIBILITIES

- Represent the needs of persons covered by all programs administered by the AAA.
- ~~Age 60 and older, with special emphasis on the needs of those persons in greatest social and/or economic need.~~
- Advocate for the enhancement and wellbeing of the region's current and future older adult populations.
- Assist DRCOG staff in assessing the strengths and needs of older adults and their caregivers.
- Assist DRCOG staff in developing and updating the AAA 4-Year Plan; make recommendations concerning the same to the DRCOG Board.
- Assist DRCOG staff in developing policies, procedures, and priorities for planning and funding activities; make recommendations concerning the same to the DRCOG Board.
- Assist DRCOG staff in assessing funding proposals to serve persons covered by all programs administered by the AAA and subject to approval of the DRCOG Board or appropriate Board committee~~the 60 and older population pursuant to the Older Americans Act and Older Coloradans Act; make recommendations concerning the same to the DRCOG Board.~~
- Actively become and remain educated on the issues concerning the aging and their caregivers.
- Serve as an ambassador to the community and to the County Councils on Aging by communicating the purposes, responsibilities, and functions of the AAA.

QUORUM

A quorum shall consist of one-third of the members present at a regularly scheduled ACA meeting or at a special meeting called by the Committee chair.

MEETINGS

The ACA meets monthly and shall be open to the public. Summary minutes shall be taken at Committee meetings and shall be available to the public upon request for review.

The ACA, in consultation with the AAA Division Director, may cancel regular monthly meetings or call for special meetings.

SUBCOMMITTEES

- The ACA, in consultation with DRCOG staff, shall determine the need for subcommittees.
- Duties of subcommittees include making recommendations to the ACA regarding matters pertaining to their specific interest.
- Any ACA member may serve on any of the subcommittees but shall include, whenever possible, at least one member from each county represented.
- Voting is limited to one vote per county.
- Each subcommittee shall appoint a chair and the meeting schedule for the subcommittee shall be determined by the chair and other members in consultation with DRCOG staff.
- All subcommittee activities shall be reported by the subcommittee chair or their designee at the next regular ACA meeting.
- It is the responsibility of the AAA Division Director or designee to develop the monthly agenda. The subcommittee chair may request the agenda be developed in consultation with the subcommittee chair.

REGIONAL TRANSPORTATION COMMITTEE

Type: Standing Committee

Authority: Memorandum of Agreement between DRCOG, the Colorado Department of Transportation, and the Regional Transportation District, dated July 10, 2001. Modified by the three agencies, June 17, 2008 Revised September 21, 2016

MEMBERSHIP

~~Sixteen~~ Seventeen members as follows:

Denver Regional Council of Governments - Board chair and vice chair, and two designees from the Board, and the Executive Director.

Colorado Department of Transportation - Three metro area Transportation Commissioners and the Executive Director.

Regional Transportation District - Three Board members and the General Manager/CEO.

Regional Air Quality Council – Executive Director

Other Members - Three members representing various transportation planning stakeholders such as freight shippers, private transportation providers, transportation advocacy or business associations, housing agencies, economic development agencies, or federal land management agencies. appointed by the Committee chair upon unanimous recommendation of the Executive Directors of DRCOG, CDOT and the General Manager of RTD. The DRCOG Executive Director will consult with the Committee chair prior to the three agency executives forming a recommendation.

The DRCOG Board Chair and Vice Chair shall serve as the Chair and Vice Chair, respectively, of the Regional Transportation Committee.

APPOINTMENTS

CDOT and RTD shall designate annually in February, in writing to the DRCOG Executive Director, its members and alternates.

Other Members shall be appointed annually by the Committee chair upon unanimous recommendation of the Executive Directors of DRCOG and CDOT and the General Manager of RTD.

USE OF ALTERNATES

It is the clear goal of the Committee to minimize use of alternates. However, recognizing

that there will be times when it is inevitable that members cannot attend, alternates will be allowed on the following basis:

- ~~Each agency shall designate annually, in writing to the chair, standing alternates (board members/commissioners and staff).~~
- No more than two staff (members or designated alternates) from each agency can vote on any given issue.
- The appropriate level of staff that can be designated as alternates are:
 - DRCOG: Division Directors
 - CDOT: Regional Transportation Directors or equivalent or above
 - RTD: Senior Managers of planning and development or above
 - RAQC: Air Quality Program Coordinator or equivalent or above
- No alternates are permitted for the Other Members.
- No proxies are permitted.
- The new Immediate Past Chair of DRCOG shall serve as an alternate until the DRCOG Board acts to designate new alternates after the February Board elections.

RESPONSIBILITIES

Through the Regional Transportation Committee, DRCOG, as the Metropolitan Planning Organization (MPO), administers the urban transportation planning process for the region in accordance with the Transportation Planning Framework document ~~The Prospectus—Transportation Planning in the Denver Region~~ and applicable federal regulations. Accordingly, the responsibilities of the Regional Transportation Committee shall include:

- Provide Overall direction of current work activities established by the Unified Planning Work Program.
- Review and ~~approval of~~ recommend items to be submitted to the DRCOG Board of Directors, as the MPO policy body, for adoption.
- ~~Approval of~~ Recommend plans, programs, documents and annual endorsements related to surface transportation as outlined in the Memorandum of Agreement. Should the DRCOG Board approve a policy action that differs from the Regional Transportation Committee's recommendation, the action shall be referred back to the Committee for reconsideration.

QUORUM

Twelve members, or designated alternates, including at least two each from among the DRCOG, CDOT, and RTD members or alternates.

VOTING

Twelve affirmative votes are required to carry any ~~action~~motion.

OTHER

~~DRCOG representatives will attend a briefing with t~~The DRCOG Executive Director ~~immediately will convene a meeting with the DRCOG members and alternates~~ prior to ~~the~~ regularly scheduled RTC meetings.

TRANSPORTATION ADVISORY COMMITTEE

Type: Standing Committee

Authority: Memorandum of Agreement between DRCOG, the Colorado Department of Transportation and the Regional Transportation District adopted July 10, 2001 Board of Directors Action August 15, 2001. Revised July 2008, and September 21, 2016.

MEMBERSHIP

Transportation Advisory Committee Membership shall include:

- ~~Two-Three~~ local government members representing jurisdictions each from in each of the following counties: Adams, Arapahoe, Boulder, Douglas and Jefferson, one of which represents each county, and two representing local jurisdictions within each county, counties and
- One member from Weld County within the MPO boundary, ~~with at least three appointed from county government and at least seven from municipalities. Of the municipal representatives, at least two, but not more than three, shall represent communities with under 35,000 population;~~
- ~~Two-Three~~ members from the City and County of Denver and one member from the City and County of Broomfield;
- One local government member from the non-MPO area of the Transportation Planning Region representing Clear Creek and Gilpin Counties;
- Local government representatives shall be ~~city or county managers/administrators, public works, transportation, or planning directors, managers, or other senior level staff~~ transportation or planning directors or their equivalents;
- The Regional Transportation Directors from the Colorado Department of Transportation (CDOT) Regions 1 and 4, or their designee; the Director of CDOT's Division of Transportation Development ~~Division~~, or their designee; and the Director of CDOT's Division of Transit and Rail, or their designee;
- The Assistant General Manager for Planning of the Regional Transportation District, or their designee;
- The Director of Transportation Planning and Operations of DRCOG;
- ~~The Executive Director~~ A representative of the Regional Air Quality Council;
- A representative of Via Mobility.
- One representative of ~~each of~~ the following nine special interests related to transportation planning:
 - environmental ~~interests;~~
 - freight and goods movement interests;
 - transportation demand management;
 - ~~/non-motorized transportation interests;~~
 - ~~aviation interests;~~
 - business/economic development ~~interests;~~
 - ~~a non-RTD representative of transit interests;~~
 - senior/older adults interests

- equity populations (marginalized communities); and
- housing.
- In an ~~ex-officio~~ (non-voting) capacity, a representative of the Federal Highway Administration and of the Federal Transit Administration. ~~Ex-officio members are non-voting.~~

APPOINTMENT/SELECTION OF MEMBERS AND ALTERNATES

- Within the DRCOG MPO area (Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, Jefferson, and SW Weld Counties), the Subregional Transportation Forums shall select local government representatives and alternates.
- The non-MPO representative and alternate shall be selected by recommendation and consensus of the county managers from Clear Creek and Gilpin Counties.
- The special interest representatives shall be nominated by the DRCOG Board Chair and approved by the DRCOG Regional Transportation Committee (RTC) for 2-year terms. Each special interest seat representative will directly select their own alternate.
- The DRCOG Board Chair and RTC shall review TAC membership annually in the second quarter of the calendar year.

~~The Chair of the DRCOG Board of Directors shall make the 15 local government appointments. The seven special interests — Environment, Freight, TDM/Non-motorized, Aviation, Economic Development, Non-RTD Transit and Senior — shall be nominated by the DRCOG Chair and confirmed by the Regional Transportation Committee. The DRCOG Chair shall review membership annually in the second quarter of the calendar year. The DRCOG Chair can take into consideration such factors as issues to be addressed, continuity of the Committee, attendance, and turnover in reconfirming or determining new appointments and nominations.~~

USE OF ALTERNATES

It is the clear goal of the Committee to minimize the use of alternates. However, recognizing that there will be times when it is inevitable that members cannot attend, alternates will be allowed on the following basis:

- ~~The member will submit the name of their designated alternate in writing to the DRCOG Board coordinator~~TAC coordinator (DRCOG's Multimodal Transportation Planning Manager).
- The member shall be responsible for briefing their alternate in advance on the Committee's format and issues so that the alternate is empowered to act on behalf of their agency or interest.
- The designated alternate will be allowed to vote in the member's place.

OFFICERS

Committee members shall elect a chair and vice chair to serve two-year terms. Elections

shall be held during the fourth quarter of odd-numbered years. Whenever a vacancy occurs for either chair or vice chair between regular elections, a special election will be held to fill the vacancy.

RESPONSIBILITIES

To assist the Board of Directors and the Regional Transportation Committee by reviewing the work of the transportation planning process, advising on methods of planning and implementation and working with staff to develop policy options and making recommendations to the Regional Transportation Committee. Specifically, the Committee shall:

- Establish a dialog on regional transportation issues among local government, regional agencies, the state and other transportation stakeholders;
- Review the transportation planning process;
- Provide advice and guidance on methods of planning and implementation;
- Assist in coordinating and facilitating implementation of Metro Vision through the transportation planning process;
- Facilitate coordination of regional plans and programs among local government, regional agencies and the state; and
- Provide advice and recommendations to the Regional Transportation Committee on transportation plans and improvement programs.

QUORUM/VOTING

~~Fifteen~~Twenty voting members, or designated alternates represents a quorum; ~~as fifteen~~ Twenty affirmative votes are required to carry any action.
~~action.~~

ATTACH D

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Action	10

SUBJECT

Policies for FY 2024-2027 TIP Set-Aside Programs

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the *Policies for FY 2024-2027 TIP Set-Aside Programs*.

ACTION BY OTHERS

[February 27, 2023](#) – TAC recommended approval

[March 14, 2023](#) – RTC will make a recommendation

SUMMARY

DRCOG's *Policies for TIP Program Development* (often referred to as the TIP Policy) outlines the Board-approved Transportation Improvement Program (TIP) set-aside programs through which a portion of available transportation funding is targeted to particular project types of regional importance.

In the past, an additional proposed policy guideline document was separately developed for each set-aside program for review and approval through the DRCOG committees and Board. The new *Policies for FY 2024-2027 TIP Set-Aside Programs* document will serve as an addendum to the TIP Policy and outline the policies associated with each program, including program goals, eligibility, application process, evaluation criteria, and scoring. This will serve as a standing policy document wherein all information associated with each set-aside program is available. This will improve the efficiency of the calls for projects, provide potential applicants with a single reference for all set-aside programs, and ensure that set-aside programs are operating under consistent formats and processes.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt the *Policies for FY 2024-2027 TIP Set-Aside Programs*.

ATTACHMENT

1. Link: [Draft Policies for FY 2024-2027 TIP Set-Aside Programs](#)
2. Staff Presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Project and Program Delivery Manager, Transportation Planning and Operations at 303-480-6737 or tcottrell@drcog.org or Josh Schwenk, Planner, Transportation Planning and Operations at 303-480-6771 or jschwenk@drcog.org.

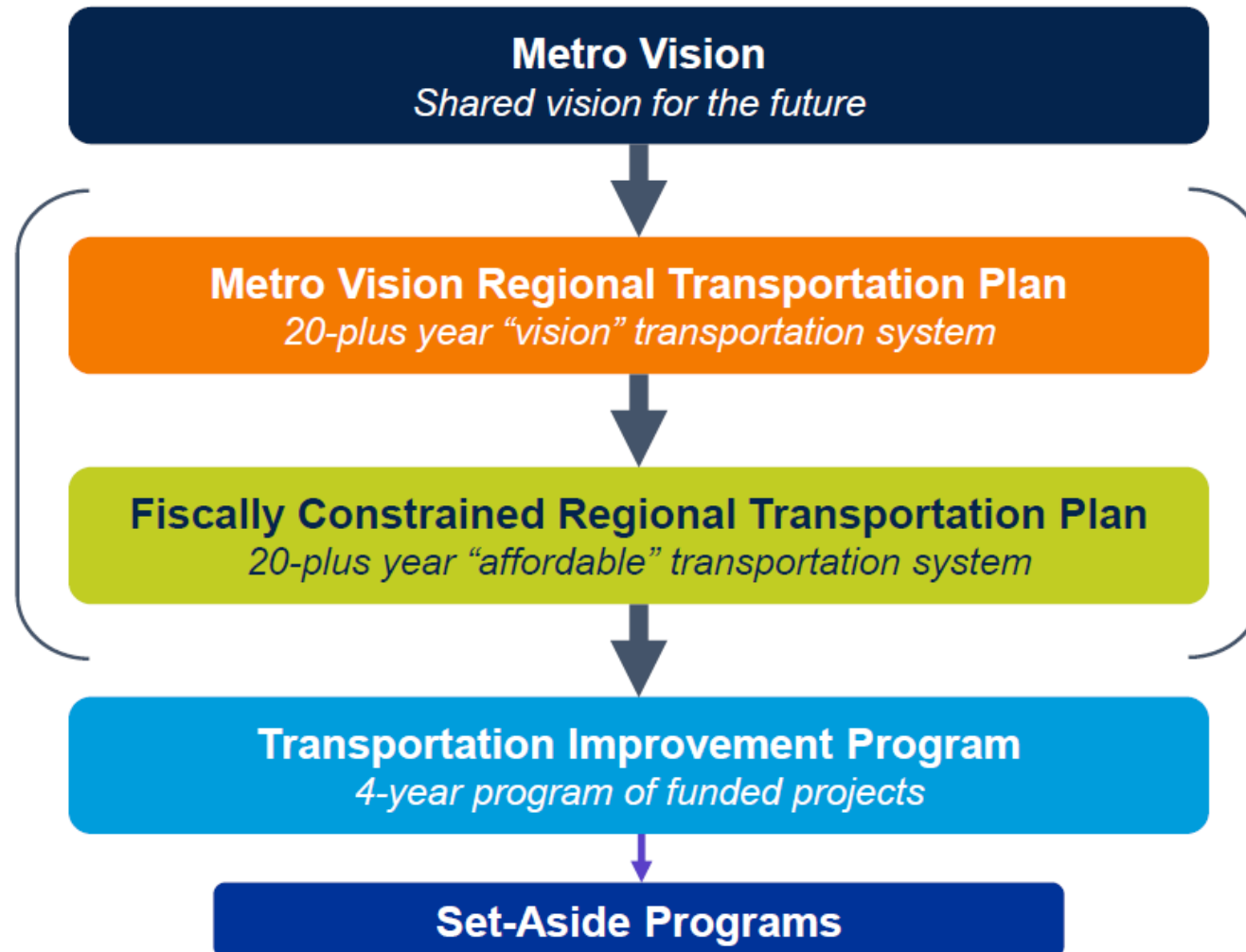
POLICIES FOR FY 2024-2027 TIP SET-ASIDE PROGRAMS

Board of Directors

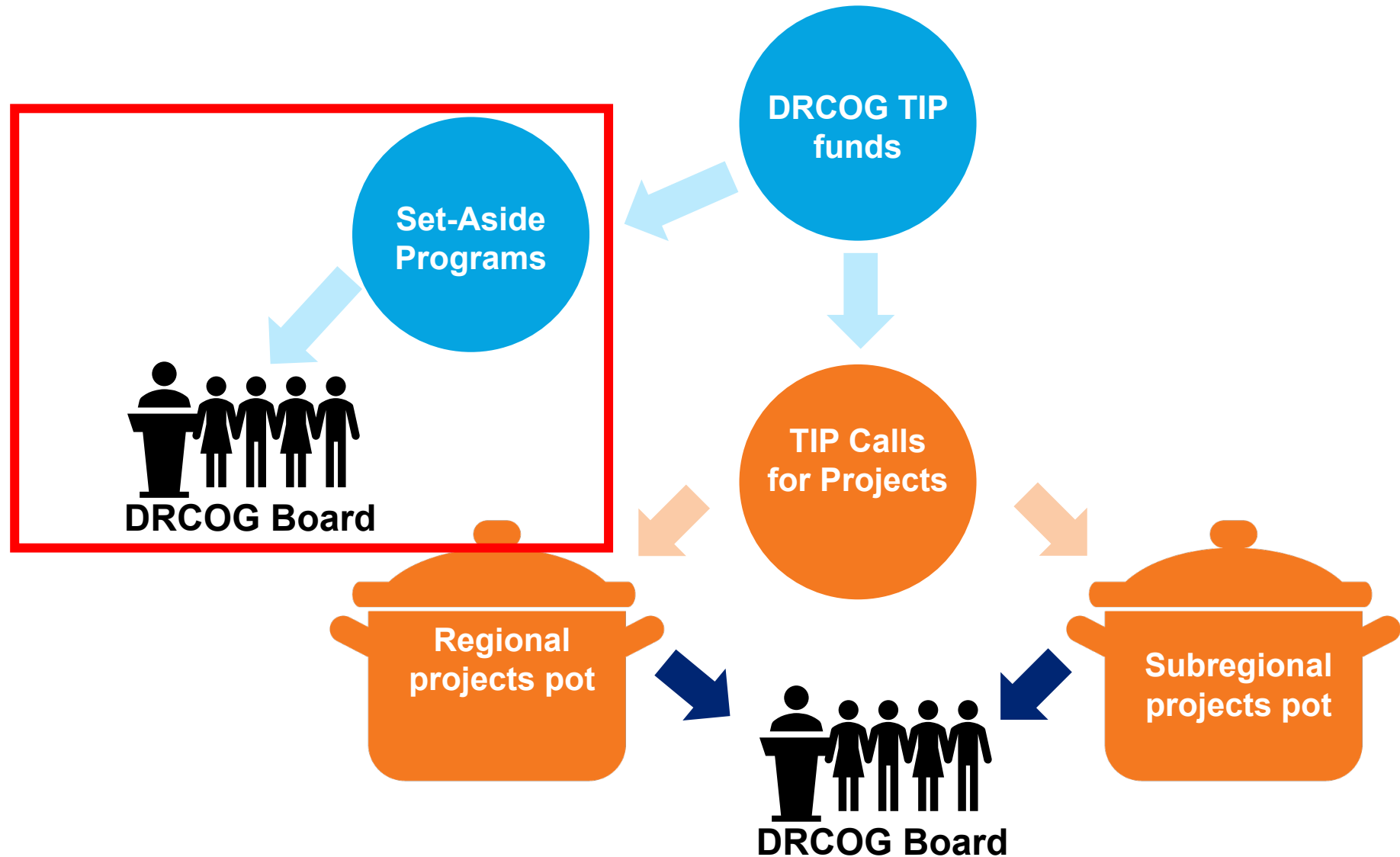
March 15, 2023

Josh Schwenk, Planner, Transportation Planning & Operations

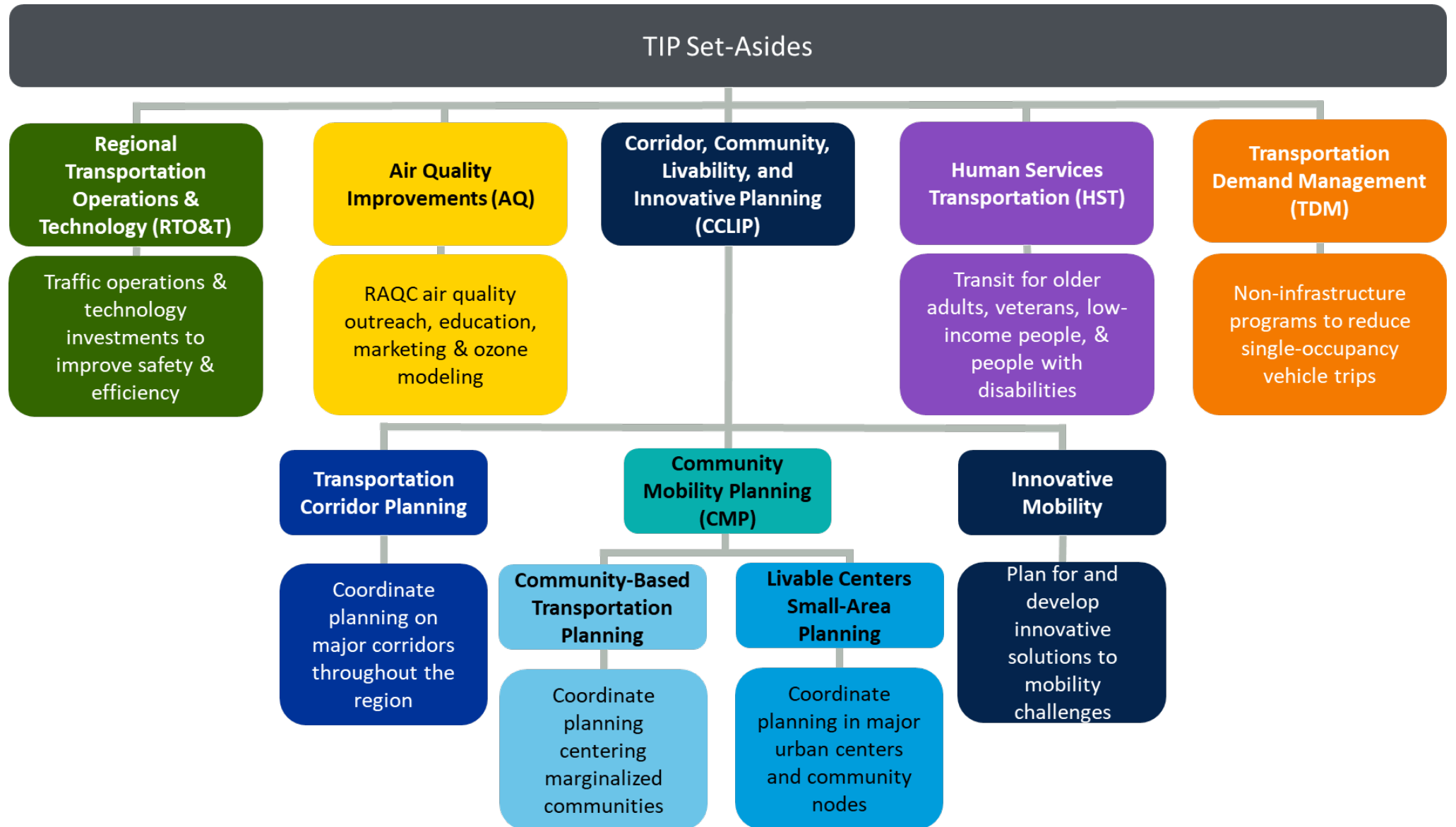
OVERVIEW OF TIP SET-ASIDES



OVERVIEW OF TIP SET-ASIDES (CONTINUED)



OVERVIEW OF TIP SET-ASIDES (CONTINUED)



PREVIOUS SET-ASIDE PROCESS



- Each set-aside managed their own information separately
- Each set-aside brought a policy guideline document through the committees/Board prior to each call for projects
- Inconsistent information available (anticipated schedule, previous awards, etc.)

GOALS FOR CREATING A SINGLE POLICY DOCUMENT



- Bring together information (regulatory requirements, policy guidance, call for projects/proposal solicitation process, evaluation criteria) on all set-asides in one location for both staff and the applicant
- Standardize processes across set-asides
- Streamline process to open a call for projects/proposal solicitation

DOCUMENT STRUCTURE



- The standard structure for each program includes:
 - Program Purpose
 - Program Goals
 - Eligible Applicants
 - Eligible Project Locations
 - Eligible Project Types
 - Funding Requirements
 - Matching Funds
 - Training
 - Letter of Interest
 - Application
 - Scoring Process
 - Evaluation Criteria
 - Approval Process
 - Website Management
 - Post-Award Process
 - Additional Requirements

INTENDED BENEFITS



- Separate sections for each set-aside allow interested parties to move directly to the set-aside program(s) in which they are interested
- Standardized document structure assists with document navigation
- Standardized application processes allow potential sponsors to know what to expect
- Committees and Board will continue to approve project selection, and any amendments to this document, as needed

SET-ASIDE SCHEDULE



Set-Aside		Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec
		2023		2024		2025		2026	
TDM	Non-Infrastructure Projects	FY 24-25	FY 24-25			FY 26-27	FY 26-27		
	\$2,000,000 across 24-27	Call	Approval			Call	Approval		
RTO&T	Operations and Technology Investments	FY 24-27	FY 24-27					FY 28-31	FY 28-31
	\$16,000,000 across 24-27	Call	Approval					Call	Approval
AQ	\$7,920,000 provided to RAQC across 24-27. Funding allocation and calls for projects to be determined by RAQC								
HST	Service, Rolling Stock, and Mobility Management	FY 24	FY 24	FY 25	FY 25	FY 26	FY 26	FY 27	FY 27
	\$8,000,000 across 24-27	Call	Approval	Call	Approval	Call	Approval	Call	Approval
CCLIP	Transportation Corridor Planning		FY 24-25	FY 24-25			FY 26-27	FY 26-27	
	\$3,000,000 across 24-27		Solicitation	Approval			Solicitation	Approval	
	Innovative Mobility		FY 24-25	FY 24-25			FY 26-27	FY 26-27	
	\$4,000,000 across 24-27		Solicitation	Approval			Solicitation	Approval	
CMP	Community-Based Plans		FY 24-25	FY 24-25			FY 26-27	FY 26-27	
	\$5,000,000 across 24-27		Solicitation	Approval			Solicitation	Approval	
across two tracks	Livable Centers		FY 24-25	FY 24-25			FY 26-27	FY 26-27	
			Solicitation	Approval			Solicitation	Approval	

PROPOSED MOTION



Move to adopt the *Policies for FY 2024-2027 TIP Set-Aside Programs.*



THANK YOU!
QUESTIONS?

Josh Schwenk
Planner, Transportation Planning & Operations
jschwenk@drcog.org
303-480-6771

ATTACHE

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Action	11

SUBJECT

This item concerns updates to the status of bills previously acted on by the Board at its February meeting.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

The attachment updates the status of all bills previously acted upon by the Board as of March 8.

PREVIOUS DISCUSSIONS/ACTIONS

The Board took positions on these bills at the February 15, 2023 Board meeting.

PROPOSED MOTION

At the discretion of the Board

ATTACHMENT

Legislative Status Report – Status of Bills (acted on at previous Board meeting)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcoq.org or (303) 480-6701; or Rich Mauro, Director of Legislative Affairs, at 303-480-6778 or rmauro@drcoq.org.

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
AGING BILLS							
SB002	Medicaid Reimbursement for Community Health Services- authorizes the Department of Health Care Policy and Financing, after obtaining stakeholder input, to seek federal authorization from the Centers for Medicare and Medicaid Services to provide Medicaid reimbursement for community health worker services.	Mullica & Simpson/ McCluskie & Bradfield	Senate Appropriations	Support	FN	DRCOG staff is reaching out to the proponents to clarify if DRCOG programs and staff would qualify as “community health workers”.	DRCOG supports increased funding for programs providing services to older adults, individuals with disabilities, veterans and their caregivers, especially services that support individuals continuing to live independently in their homes and communities.
SB031	Improve Health-care Access for Older Coloradans- creates the Multidisciplinary Health-Care Provider Access Training Program to improve health care to medically complex, costly, compromised, older Coloradans. The program coordinates and expands geriatric training opportunities for clinical health profession graduate students enrolled in higher education to become advanced practice providers; dentists; nurses; occupational therapists; pharmacists; medical doctors, doctors of osteopathy; physical therapists; psychologists; social workers; and speech-language therapists. Students successfully completing the program may become trainers for the program in clinics across the state.	Danielson & Cutter/	Senate Appropriations	Support	FN	This bill is similar to SB 22-189, which DRCOG supported. It is intended to increase the number of geriatric trained clinicians to begin to fill the shortage (only 99) of geriatric physicians in Colorado. Studies have shown treatment by geriatric-trained interdisciplinary teams improve care and reduce the length of hospital stays and readmission rates were reduced. The University of Colorado Anschutz is to develop, implement, and administer the program. The program may be offered to Colorado institutions of higher education with clinical health professions graduate degree programs.	DRCOG supports collaboration and partnerships to better meet the service needs of older adults consistent with DRCOG’s responsibilities as an Area Agency on Aging and an ADRC.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
SB064	Continue Office of Public Guardianship -extends the office indefinitely (administered under a memorandum of understanding with the Judicial Department); requires it to operate in every judicial district in the state by 12-31-27; establishes a new board of directors to oversee the office; clarifies the office's duties; provides for the office is to employ guardians who must be certified or become certified within 2 years and provide training to the guardians; establishes requirements for a court consideration of petitions for guardianship.	Gardner & Ginal/ Snyder	Senate Appropriations	Support	FN	The DRCOG Board supported HB 17-1087, which established the office as a pilot project. Under existing law, the Office of Public Guardianship is authorized to serve indigent and incapacitated adults in need of guardianship in 3 judicial districts and is scheduled to repeal on June 30, 2024. Currently, services are provided only in Denver due to limited funding (\$1.7 million annually). The fiscal note indicates an increase in funding of about \$6 million phased in over three years.	DRCOG supports increases in the quality of care and consumer protections for older adults and their caregivers.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
TRANSPORTATION BILLS							
SB016	Greenhouse Gas Emission Reduction Measures -requires large insurance companies to complete the National Association of Insurance Commissioners' "Insurer Climate Risk Disclosure Survey"; requires PERA to include as part of its annual investment stewardship report, a description of climate-related investment risks, impacts, and strategies; updates the statewide greenhouse gas (GHG) emission reduction goals to add a 65% reduction goal for 2035, an 80% reduction goal for 2040, a 90% reduction goal for 2045 and a 100% reduction goal for 2050; establishes a state income tax credit of 30% of the purchase price for new, electric-powered lawn equipment for purchases made in income tax years 2024 through 2026 for a seller of such lawn equipment that demonstrates it provided a purchaser a 30% discount from the purchase price. Also has provisions related to waster thermal energy, Oil and Gas Conservation Commission authority over class VI injection wells, net metering, and transmission lines.	Hansen/ McCormick & Sirota	Senate Floor	Amend	FN	Staff recommend amending the bill to remove the proposed changes to the GHG emission reduction goals. HB19-1261 established GHG reduction targets from 2005 levels of: 26% (2025), 50% (2030), and 90% (2050). Adding horizon years and increasing the 2050 reduction target to 100% in statute will require new CDOT rulemaking relative to the transportation GHG reduction targets because SB21-260 added language (CRS 43-1-128) that requires the Transportation Commission to adopt rules that require the state and MPOs to "...reduce GHG emissions to help achieve the statewide GHG pollution reduction targets established in section 25-7-102 (2)(g);" Every additional horizon year adds more work and analysis and if we demonstrate achieving the reduction targets in the current horizon years (2025, 2030, 2040, and 2050) there is little value to adding more interim horizon years (2035 and 2045).	DRCOG supports those efforts that contribute to the achievement of Metro Vision's regional outcomes and encourages state and regional entities to align their policies and investment decisions with Metro Vision and other regional agreements to advance shared objectives. This includes among the outcomes for a safe and resilient natural and built environment that the region has clean water and air, and lower greenhouse gas emissions. DRCOG also supports efforts to reduce emissions from all sources sufficient to meet federal air quality standards, and alternative fuel sources and clean-burning technology and provision of infrastructure and services for alternative fuels.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HB1101	Ozone Season Transit Grant Program Flexibility -increases the flexibility of the ozone season by allowing a transit agency that operates in an area in which ozone levels are typically highest during a different period than June 1 to August 31 to designate that period for its ozone season; allows a grant recipient to retain grant money it does not spend in the year in which it is received for use in a subsequent year; clarifies a grant recipient may use a grant for reasonable marketing expenses, and to expand free services or free routes or increase the frequency of service on routes for which free service is already offered; allows RTD to use a grant to cover the full costs, rather than up to 80%, of providing at least 30 days of free transit. By 9-1-23, requires the governing body of Transportation Planning Organizations to include at least one voting representative of a transit agency that provides service in the TPR.	Vigil & Bacon/ Winter	Passed Both Houses	Amend	FN	DRCOG staff is seeking clarification if the existing RTD representation on the Regional Transportation Committee meets the requirements of the bill. The language in the bill is: "the board of directors, committee, or other governing body, however named". The bill further says, the representative must be appointed by the transit agency. "Transportation Planning Organization" is defined as a Metropolitan Planning organization or a Rural Transportation Planning Organization responsible for transportation planning for a Transportation Planning Region (TPR).	DRCOG supports efforts to reduce emissions from all sources sufficient to meet federal air quality standards; transportation and land use strategies that improve air quality in the region; and incentives to individuals to use alternative modes.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HB1123	<p>Move Over or Slow Down Stationary Vehicle-Transportation Legislation Review Committee. Current law requires a motor vehicle driver to move to one lane apart from a stationary vehicle when: 2 lanes move in the same direction; the driver is able to move to the lane apart; and one of the following vehicles is stationary on the road: an authorized emergency vehicle; a stationary towing carrier vehicle; a stationary public utility service vehicle; or a vehicle to which chains are being applied. If a person cannot move to be one lane apart from the stationary vehicle, the person must slow down and drive at a safe speed. The bill adds the same requirement for stationary motor vehicles that are displaying flashing hazard lights or warning lights and clarifies that the law applies to public utility service vehicles operated by the public utility or by an authorized contractor of the public utility.</p>	Lindsay/ Bridges	Senate Floor	Support	FN	DRCOG staff believes this bill supports Vision Zero goals as contained in DRCOG’s board-adopted Taking Action on Regional Vision Zero plan establishes a goal to eliminate traffic deaths and severe injuries on the transportation system with proactive, preventive approaches.	DRCOG supports efforts to improve the safety of the traveling public – drivers, transit riders, pedestrians and bicyclists.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HOUSING BILLS							
SB001	Authority of Public-private Collaboration Unit for Housing- Collaboration Unit in the Department of Personnel to undertake additional functions in connection with public projects that provide housing including: accepting gifts, grants, and donations to be credited to the State-owned Real Property Fund; utilizing revenue from real estate transactions and public-private agreements; acting as an agent on behalf of the state in real estate transactions using real property, including for the purchase, transfer, exchange, sale and disposition, and lease of real property; and establishing a process for using requests for information to solicit public projects. The bill also allows the unit to use money from the fund to facilitate these additional functions in connection with public projects that provide housing and for the standard operating expenses of the unit.	Zenzinger/ Roberts Bird/ Lukens	Senate Appropriations	Support	FN	HB21-1274 required the Department of Personnel to conduct an inventory of unused state-owned real property. With that inventory in hand, the agency would then determine if the land would be suitable for affordable housing, childcare, public schools, residential mental and behavioral health care; for placement of renewable energy facilities; or for any other purposes. That inventory revealed 44 vacant parcels and 68 empty buildings that could be repurposed. Most of the vacant land is owned by the state's public colleges and universities. The bill authorizes \$13 million for the public-private partnerships to build affordable housing on state-owned land.	DRCOG supports diverse housing options that meet the needs of residents of all ages, incomes and abilities; policies and programs that support the private and public sectors in the creation and maintenance of an adequate supply of affordable rental and ownership options and providing a variety of housing sizes and types integrated with the community to meet the needs of people of all ages, incomes, and abilities.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
SB035	Middle-income Housing Authority Act -clarifies the power of the Middle-Income Housing Authority (MIHA) to enter into public-private partnerships by specifying that: the affordable rental housing component of a public-private partnership is exempt from state and local taxation; a public-private partnership may provide for the transfer of the interest in an affordable rental housing project to an entity other than the authority; the authority may issue bonds to finance the affordable rental housing component in a public-private partnership; and bonds issued by the authority may be payable from the revenue and assets of the affordable rental housing component of a public-private partnership or solely from the revenue or assets of the authority as current law requires.	Bridges & Moreno/ Herod	House Transportation, Housing & Local Government	Support	FN	SB 22-232 established the Middle-Income Housing Authority (MIHA) with the power to make and enter into contracts or agreements with public or private entities to facilitate public-private partnerships. The MIHA is a statutory public entity for promoting affordable rental housing projects for middle-income workforce housing by acquiring, constructing, rehabilitating, owning, operating, and financing affordable rental housing projects. The authority receives revenue from the issuance of affordable housing bonds, and the ownership of affordable housing properties and other assets.	DRCOG supports diverse housing options meet the needs of residents of all ages, incomes and abilities; policies and programs that support the private and public sectors in the creation and maintenance of an adequate supply of affordable rental and ownership options and providing a variety of housing sizes and types integrated with the community to meet the needs of people of all ages, incomes, and abilities.
HB1115	Repeal Prohibition Local Residential Rent Control - <i>As amended in the House</i> , the bill repeals statutory provisions prohibiting counties and municipalities from enacting any ordinance or resolution that would control rent on private residential property or a private residential housing unit (rent control) <i>and sets the following guidelines for the enactment of rent control:</i> <i>Rent control must be uniformly applied among all renters that are</i>	Mabrey & Velasco/ Rodriguez	Senate Local Government & Housing	Monitor	FN	The bill does not establish "rent control". The effect of its passage would be to remove the prohibition against any local jurisdiction choosing to adopt laws to control or stabilize rents; and as amended, to require any rent control provision to follow certain statutory guidelines.	The DRCOG Board has adopted numerous policies to support local actions that promote an increased supply of housing and of affordable housing but not a policy specific to rent control.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 3-8-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
	<p><i>similarly situated; Rent control must be uniformly applied among all private residential properties and private residential housing units that are similarly situated; except that: For 15 years from the date on which the first certificate of occupancy was issued, no rent control may be applied; Rent control may be applied to a mobile home or mobile home park regardless of the date the mobile home or mobile home park was built or the date a certificate of occupancy was issued; and No rent control may be applied to housing units provided by nonprofit organizations and regulated by fair market rents published by the US Department of Housing and Urban development or any other similar federal or state program; and Rent control that limits the amount of an annual rent increase must not impose a limit less than the percentage increase in the consumer price index plus three percentage points plus reasonable increases reflective of the actual costs of substantial renovations. Regardless of the first two of these guidelines, the bill permits a local government to have or adopt an ordinance or regulation that is expressly intended and designed to increase the supply of affordable housing.</i></p>						

*FN = Fiscal Note

ATTACH F

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Informational Briefing	12

SUBJECT

RTD Systemwide Fare Study and Equity Analysis

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

Over the past year, RTD has been engaged in a comprehensive [Systemwide Fare Study and Equity Analysis](#). The purpose of this effort is to holistically examine the RTD fare system, taking into consideration equity, affordability, and simplicity, and to respond to customer feedback that existing fares are expensive and difficult to understand.

During the first two phases of the study, RTD engaged with customers and other stakeholders to hear what they think of RTD's fares, identify challenges with the current fare system and receive input on fare structure preferences. As part of the study's third phase, RTD developed two fare structure alternatives that consider customer and community feedback, financial and operational feasibility, and impacts on minority and financially burdened customers. Alternative A lowers fares for customers overall while retaining local, regional, and airport fare levels. Alternative B simplifies the fare structure by combining local and regional fares while maintaining an airport fare.

The study team moved forward with the Alternative B design because customers expressed a strong preference for simplifying the existing fare structure. The design was also modified to include lower local fares in response to customer feedback and to align with equity goals. The RTD Board of Directors will consider the final recommendation later this year.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

RTD presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Jacob Riger, Manager, Multimodal Transportation Planning, at 303-480-6751 or jriger@drcog.org, or Chris Quinn, Planning Project Manager, RTD, at 303-299-2439 or Chris.Quinn@RTD-Denver.com



**We Make Lives Better
Through Connections.**

Systemwide Fare Study and Equity Analysis

DRCOG Board of Directors

March 15, 2023

**RTD FARE STUDY
& EQUITY ANALYSIS**

Overview

Systemwide Fare Study Goals



Equity

- Support transit reliant/financially burdened customers
- Provide equitable and fair access to fares, products, and discounts
 - Regardless of race, color, national origin, income status, and for other marginalized communities



Affordability

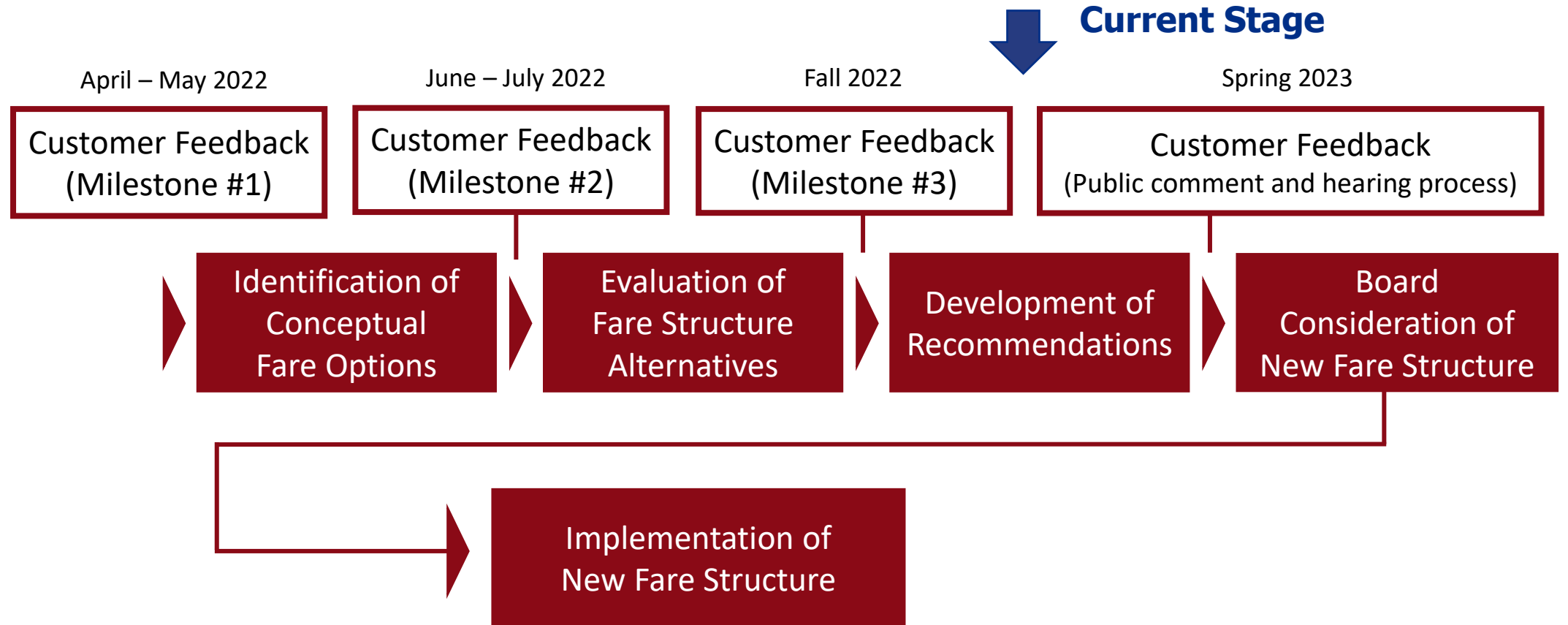
- Align fares with service value



Simplicity

- Make fares easy to understand
 - Standardized discounts and streamlined fare payment options

Study Timeline



Timing TBD

Activities and Feedback - Milestone #3

Activities and Feedback - Milestone #3



Website*, Study Materials, and Social Media

- 4,600+ unique website views
- 63,000+ social media impressions in targeted ad campaign
- New website (English/Spanish) with detailed fare structure alternatives overview
- Fact sheets (English/Spanish)



Customer and Community Meetings

- Virtual Zoom webinars/meetings
- 87 attendees
- English/Spanish



Community Partner Focus Groups

- Led by six community partners
- 84 participants
- English/Spanish



Stakeholder Groups

- Targeted Focus Groups
- Feedback Panels (3): Equity, Pass Programs, and Jurisdiction



Online Survey*

- 3,900+ respondents
- In-person surveys conducted by community partners
- English/Spanish



Community-Based Organization Survey*

- 53 respondents
- English/Spanish

**Language assistance and communications tools were implemented*

Alternatives

Current Fare Structure

	LOCAL	REGIONAL	AIRPORT
3-Hour	\$3	\$5.25	\$10.50
DAY	\$6	\$10.50	
MONTHLY	\$114	\$200	

Alternative A*

	LOCAL	REGIONAL	AIRPORT
3-Hour	\$2.75	\$5	\$10
DAY	\$5.50	\$10	
MONTHLY	\$88	\$160	

** Preliminary prices and structure subject to change*

Alternative B*

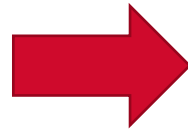
	LOCAL	REGIONAL	AIRPORT
3-Hour	\$3	\$10	
DAY	\$6	\$10	
MONTHLY	\$96		\$10

** Preliminary prices and structure subject to change*

Alternative B Modifications

- Lower Local fares/Monthly Pass prices for all
- Incorporate features supported by Alternative A respondents

Alternative B			
Full Fare	LOCAL	REGIONAL	AIRPORT
3-Hour	\$3		\$10
DAY PASS	\$6		
MONTHLY	\$96		



Modified Alternative B			
Full Fare	LOCAL	REGIONAL	AIRPORT
3-Hour	\$2.75		\$10
DAY PASS	\$5.50		
MONTHLY	\$88		

Proposed Draft Fare Structure

Proposed Draft Fare Structure

Based on Alternative B modifications

	Current			Proposed Draft					
	Full Fare			Full Fare			Discount Fare*		
	Local	Regional	Airport	Local	Regional	Airport	Local	Regional	Airport
3-Hour Pass	\$3	\$5.25	\$10	\$2.75		\$10	\$1.35		
Day Pass	\$6	\$10.50	\$10.50	\$5.50		\$10	\$2.70		
Monthly Pass <i>(Multiple of 3-Hour Pass)</i>	\$114 <i>(38x)</i>	\$200 <i>(38x)</i>	\$200 <i>(19x)</i>	\$88 <i>(32x Local / Regional)</i>			\$27 <i>(20x)</i>		

**Discount Fare includes seniors 65+, people with disabilities, Medicare recipients and customers enrolled in LiVE*

Proposed Draft Airport Fare

	Current	Proposed Draft Full Fare	Current Discount Fare	Proposed Draft Discount Fare*
3-Hour Pass	\$10.50	\$10	\$5.25	\$1.35
Day Pass	\$10.50	\$10	\$5.25	\$2.70
Monthly Pass (Multiple of 3-Hour / Day Pass)	\$200 (~19x)	\$88 (~9x)	\$99 (~19x)	\$27 (~20x 3-Hour Pass; ~10x Day Pass)

**Discount Fare includes seniors 65+, people with disabilities, Medicare recipients and customers enrolled in LiVE*

Proposed Draft Access-A-Ride Fares

	Current			Proposed Draft					
	Full Fare			Full Fare			LiVE Enrolled		
	Local	Regional	Airport	Local	Regional	Airport	Local	Regional	Airport
One-way Fare	\$5	\$9	\$20	\$4.50		\$19	\$2.25		\$9.50
6-Ride Tickets	\$30			\$27			\$13.50		

Existing Program Changes Under Consideration

LiVE Program Expansion

- Increase discount from 40% to 50% to align with other Discount fares
- Increase income threshold from 185 to 250% of the Federal Poverty Level (FPL)
- Conduct comprehensive outreach and engagement action plan
- Explore expanding means testing beyond current system

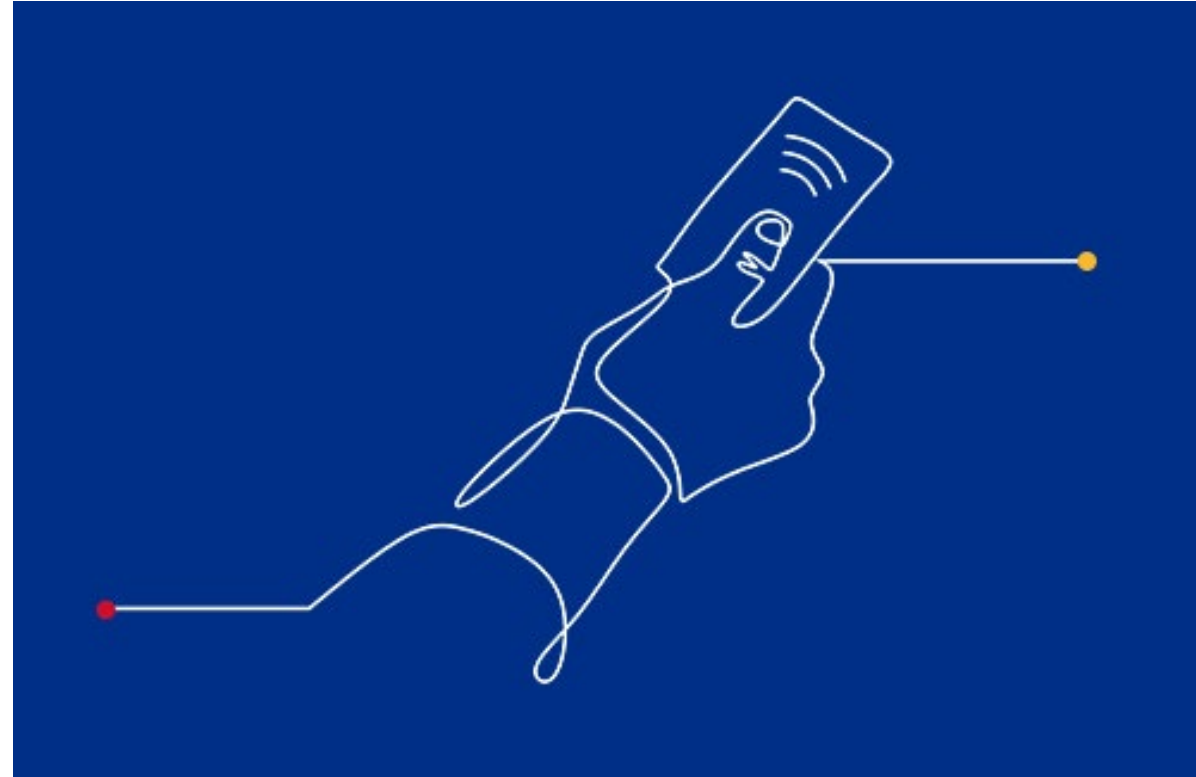
Current Pass Programs

- Proposal for all pass programs (EcoPass, CollegePass, NECO Pass)
 - Contracts will have two-year, utilization-based, fixed pricing
 - Contract minimums reduced to lower participation barriers
 - No bulk customer
 - New pricing for 2024
- EcoPass Proposal
 - Simplify EcoPass pricing matrix



Draft Programs Under Consideration

- Zero fare for youth pilot program
- Bulk purchase program
 - Introduce 10% discount for bulk purchases
 - Purchase threshold: \$1,500
- Transit assistance grant
- Semester pass for community colleges



Next Steps

Timeline/Next Steps

- **April 2023:** Board authorization to release proposed fare structure/draft fare equity analysis
- **May 2023:** Public review and comment on proposed fare structure
- **July 2023:** Board consideration of final recommended fare structure and associated fare equity analysis
- **1st Quarter 2024:** Implementation

We Make Lives Better Through Connections.

ATTACH G

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Informational Briefing	13

SUBJECT

2023 Greenhouse Gas Mitigation Action Plan Annual Report overview.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

As part of its review of the [2050 Regional Transportation Plan](#) (2050 RTP) under the state's [Greenhouse Gas Transportation Planning Standard](#) (known as the GHG rule), DRCOG adopted a GHG Transportation Report that included a [Mitigation Action Plan](#) (MAP). The GHG rule requires DRCOG to complete an annual report on the status of the MAP by April 1 of each year; the first progress report is due to the Transportation Commission by April 1, 2023.

According to the GHG rule and CDOT's companion [Policy Directive 1610](#), the MAP annual report must include the following information for each mitigation measure:

- The implementation timelines;
- The current status
- For measures that are in progress or completed, quantification of the annual benefit of such measures
- For measures that are delayed, canceled, or substituted, an explanation of why that decision was made and, how these measures or the equivalent will be achieved
- For project-based measures located in a Disproportionately Impacted Community that are delayed, canceled, or substituted, an explanation of why that decision was made and, how these measures or the equivalent will still be achieved in Disproportionately Impacted Communities

The Mitigation Action Plan details the region's approach to using mitigation measures to help achieve the GHG reduction levels required for the DRCOG MPO area for 2030, 2040, and 2050. DRCOG's mitigation measures are regional, policy-based, and represent the sum of potential local actions related to:

- increasing residential and employment densities
- mixed-use transit-oriented development
- reducing or eliminating minimum parking requirements
- adopting local complete streets standards

At the local government level, mitigation measures are voluntary, and the MAP does not require any local jurisdiction to implement any particular mitigation measure in any specific location or within any specific timeframe. However, the mitigation measures were specifically chosen to build on this region’s foundation of integrated transportation-land use planning, particularly around the region’s existing and planned rapid transit system and urban centers.

Because the 2023 MAP report is due just a few months after adopting the updated 2050 RTP, DRCOG staff is focusing on the broader framework of how to define the data, methodologies, processes, resources, and other elements of tracking the implementation of the mitigation measures over time. Staff have also been thinking strategically about how to leverage this work with related projects. The ultimate objective is to continue to advance good planning in the region in addition to meeting the specific requirements of the GHG rule. Finally, DRCOG staff have also been coordinating with CDOT staff on MAP reporting, as CDOT also has a GHG MAP associated with its 10-Year Plan. There are some similarities – but also key differences – between both agencies’ Mitigation Action Plans.

DRCOG staff will provide an overview of the ongoing work to develop the 2023 MAP report at the March Board meeting. DRCOG and CDOT staff also briefed the Transportation Commission’s [Agency Coordination Committee](#) (ACC) in early March. Finally, DRCOG staff will provide the 2023 MAP report to the Board under separate cover before transmitting it to the Transportation Commission by April 1.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

Staff presentation

ADDITIONAL INFORMATION

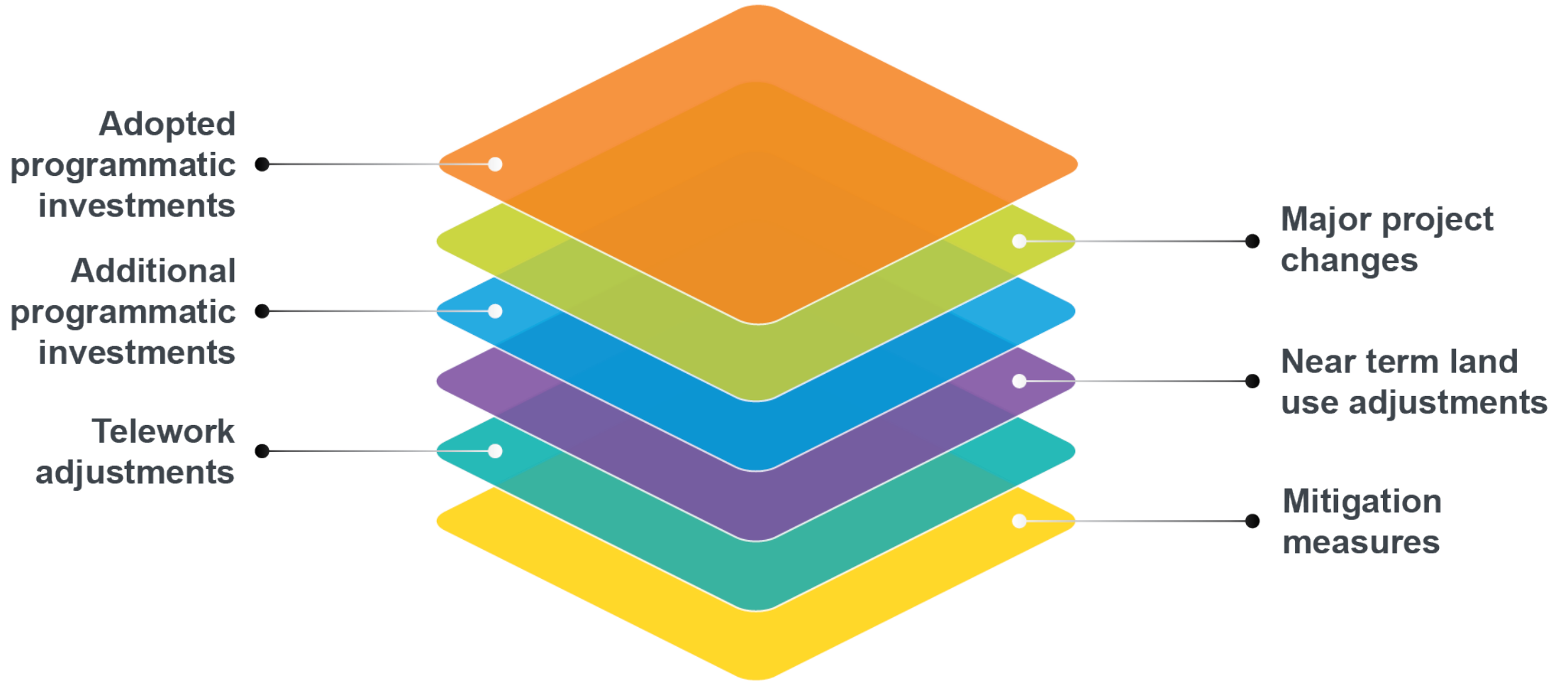
If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Jacob Riger, Manager, Multimodal Transportation Planning, at 303-480-6751 or jriger@drcog.org

2050 Regional Transportation Plan 2023 Mitigation Action Plan Reporting Overview

Board of Directors
March 15, 2023

Jacob Riger, AICP

Framework to meet GHG reduction levels



Components to achieve reduction levels

GHG emission reduction results (million metric tons per year)	2025	2030	2040	2050
2050 RTP update modeling (network updates, programmatic funding, and observed data)	0.68	0.68	0.57	0.35
Additional programmatic transportation investments (active transportation, complete street retrofits, signal timing, and CDOT Bustang)	N/A	0.07	0.05	0.03
Mitigation action plan (commitment to further action in Appendix A)	N/A	0.10	0.12	0.08
Total GHG reductions:	0.68	0.85	0.74	0.46
Reduction level requirement from GHG rule Table 1 (2 CCR 601-22, Section 8.02.6)	0.27	0.82	0.63	0.37
Reduction level achieved:	Yes	Yes	Yes	Yes

Mitigation Action Plan background

- Needed as a **last step** to close the remaining reduction level gap
- Documents the **region's approach** to using mitigation measures
- Reports & analyzes measures at the **regional level**
- Implementation anticipated in a **small fraction** of the region in strategic/applicable geographies
- Ample opportunity to implement successfully **over time** to help achieve compliance (starts in 2030)



Mitigation measures background

- Measures are **policy-based**, not project-based
- Measured **regionally**, implemented **locally**
- Mitigation measures are **voluntary and not required** to implement in any specific location
- Can be **adjusted over time** based on implementation status
- However, **annual reporting** on implementation progress is required (transmit to Transportation Commission by April 1st)



MAP mitigation measures & GHG reduction amounts

Increase residential density



40,116
metric tons

Increase job density



6,964
metric tons

Mixed-use transit-oriented development



78,921
metric tons

Reduce or eliminate minimum parking requirements



176,902
metric tons

Adopt local complete streets standards



656
metric tons

For each mitigation measure:

- Implementation timelines
- Current status
- For those in progress or completed, quantification of the annual benefit
- For those delayed, canceled, or substituted, an explanation of why and how these measures or the equivalent will be achieved
- For measures located in a Disproportionately Impacted Community that are delayed, canceled, or substituted, an explanation of why and how these measures or the equivalent will still be achieved in Disproportionately Impacted Communities



- How to track mitigation measures?
 - Potentially very data, staff, financial and other resource-intensive
 - What does “adequate progress” look like?
 - How to define measurement baseline and change over time
 - Policy changes (e.g., rezonings) ≠ development activity
- Local government outreach & support
 - Ongoing communication about needed information
 - What resources & supports do interested local governments need?
- Leveraging data & processes for multiple efforts and good planning





Thank you!
Questions?

Jacob Riger, AICP | jriger@drcog.org

ATTACH H

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 15, 2023	Informational Item	14

SUBJECT

March administrative modifications to the *2022-2025 Transportation Improvement Program*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

Per the DRCOG Board-adopted [Policies for TIP Program Development](#), administrative modifications to the [2022-2025 TIP](#) are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the [DRCOG 2022-2025 TIP web page](#). Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The March 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

2022-2025 TIP Administrative Modifications (March 2023)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or tcottrell@drcog.org.

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **March 2023 Administrative Modifications to the 2022-2025
Transportation Improvement Program**
Date: March 15, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-077	CDOT Region 4	Region 4 FASTER Pool	Add one pool project	N/A	N/A
2012-107	CDOT	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)	Add four pool projects	Add \$1,632,000 in federal Section 5310 funding	N/A
2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Transfer funding from CDOT Region 1	N/A	Transfer \$1,360,000 in state Legislative funding from Region 1 Revitalizing Main Streets Pool

ATTACHMENT 1

2018-002	CDOT Region 1	Region 1 Transportation Alternatives (TA) Pool	Remove one pool project and transfer funding to Lakewood	N/A	Transfer \$2,004,000 in federal Transportation Alternative and \$501,000 in local match to Lakewood's Wadsworth Blvd. Operational Improvements
2020-077	DRCOG	Community Mobility Planning and Implementation Set-Aside	Remove one pool project	N/A	N/A
2020-079	DRCOG	Human Services Transportation/F ASTER Set- Aside	Add nine pool projects and adjust prior funding amounts	N/A	N/A
2022-015	Lakewood	Wadsworth Blvd. Operational Improvements: W. Vassar Ave. to W. Woodward Dr.	Transfer funding from CDOT Region 1	N/A	Transfer \$2,004,000 in federal Transportation Alternative and \$501,000 in local match from Region 1 Transportation Alternatives (TA) Pool
2022-016	CDOT Region 1	Region 1 Revitalizing Main Streets Pool	Remove one pool project and transfer funding to Wheat Ridge	N/A	Transfer \$1,360,000 in state Legislative funding to Wheat Ridge's Wadsworth Blvd. Operations and Widening
2022-025	DRCOG	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - DRCOG)	Add 14 new pool projects and adjust prior funding amounts	N/A	N/A
New Project	CDOT Region 4	US-85 & 168th Ave. (WCR 2) Intersection Improvements	Add new project	Add \$610,000 in state 10 Year Plan funding	N/A

2008-077: Add one new pool project. No change to total project cost

Existing Project

Title: **Region 4 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-077**

STIP-ID: **SR46606**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains safety-related improvements and upgrades based on the FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	\$4,000	I-25 and Erie Pkwy	Ramp Signals	\$675	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	\$490
Canyon and Folsom	Traffic Signal Upgrades	\$550	US-287 and Jersey Ave	Island Access Controls	\$54	SH-119	Nederland West to Roundabout	\$0
Various Intersection Improvements		\$4,000	US-287 and 21st Ave.	Signal Improvements	\$215			
SH-52 and WCR 13	Intersection Improvements	\$3,532	SH-66 and WCR 13	Radii Widening	\$36			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,000	\$5,000	\$5,000	\$5,000		
Local		\$0	\$0	\$0	\$0		
Total	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$22,500

Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	\$4,000	I-25 and Erie Pkwy	Ramp Signals	\$675	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	\$490
Canyon and Folsom	Traffic Signal Upgrades	\$550	US-287 and Jersey Ave	Island Access Controls	\$54	SH-119	Nederland West to Roundabout	\$0
Various Intersection Improvements		\$4,000	US-287 and 21st Ave.	Signal Improvements	\$215	US-287 Bike/Ped Safety Improvements	Four Intersections in Longmont	\$1,521
SH-52 and WCR 13	Intersection Improvements	\$3,532	SH-66 and WCR 13	Radii Widening	\$36			

2012-107: Add four new pool projects and \$1,632,000 in new federal Section 5310 funds

Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Douglas County	Mobility Management (FY20)	\$395
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Easter Seals	1 BOC Expansion (FY20)	\$52
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	Laradon Hall Society	Van Replacement (FY20)	\$103
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	SRC	Bus Replacement (FY19 Large Urban)	\$72	Goodwill - Denver	Replacement Vehicle (FY20)	\$55
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	Mobility Management (FY20 Small Urban)	\$419
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	Operating (FY20 Small Urban)	\$248
Via	Mobility Management (FY19 Small Urban)	\$285	VIA	Bus Replacement (FY19 Small Urban)	\$59	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via	Operating (FY19 Small Urban)	\$255	Adams County	Mobility Management (FY20)	\$108	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Continuum of Colorado	Operating (FY18)	\$60	Broomfield	1 Vehicle Expansion (FY20)	\$54	Continuum of Colorado	Operating (FY21)	\$135
Via	Operating (FY19 Small Urban)	\$168	Broomfield	Equipment (FY20)	\$25	VIA	Operating (FY21 Small Urban)	\$489
Via	Mobility Management (FY19 Small Urban)	\$418	DRMAC	Mobility Management (FY20)	\$288	VIA	Operating (FY21 Small Urban)	\$429
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Mobility Management (FY20)	\$439	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180

ATTACHMENT 1

Administrative Modification – March 2023

2022-2025 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	Operating (FY20)	\$385	VIA	Operating (FY22 Small Urban)	\$164
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Van Expansion (FY20)	\$83	VIA	Mobility Management (FY22 Small Urban)	\$573
DRMAC	Mobility Management (FY19 Large Urban)	\$250	SRC	BOC Expansion (FY20)	\$73	VIA	One BOC Replacement (FY22)	\$144
Douglas County	Mobility Management (FY19 Large Urban)	\$375	VIA	Mobility Management (FY20)	\$192	Laradon Hall Society	3 Replacement Vehicles (FY22)	\$176
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Douglas County	1 Van Expansion (FY20)	\$48	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$1,371	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$466	\$0	\$0	\$0			
Total		\$34,561	\$1,837	\$0	\$0	\$0	\$36,398	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Operating (FY20 Small Urban)	\$248
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Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$59	Continuum of Colorado	Operating (FY21)	\$135
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Adams County	Mobility Management (FY20)	\$108	VIA	Operating (FY21 Small Urban)	\$489
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	VIA	Operating (FY21 Small Urban)	\$429
Via	Operating (FY19 Small Urban)	\$255	Broomfield	Equipment (FY20)	\$25	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
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Via	Operating (FY19 Small Urban)	\$168	SRC	Mobility Management (FY20)	\$439	VIA	Mobility Management (FY22 Small Urban)	\$573
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Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	BOC Expansion (FY20)	\$73	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	VIA	Mobility Management (FY20)	\$192	DDRC	4 Vehicle Replacements (FY23 Small Urban)	\$254
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	2 Vehicle Expansion (FY23 Small Urban)	\$303
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	Operating (FY23 Small Urban)	\$491
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103			
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$1,371	\$1,632	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$466	\$776	\$0	\$0			
Total		\$34,561	\$1,837	\$2,408	\$0	\$0	\$38,806	

2016-020: Add \$1,360,000 in state Legislative funds transferred from Region 1 Revitalizing Main Streets Pool

Existing Project

Title: **Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

STIP-ID:

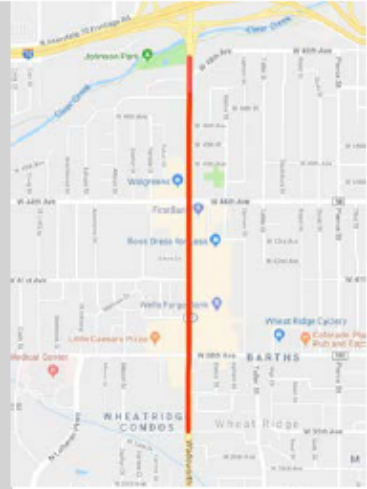
Open to Public: **2024**

Sponsor: **Wheat Ridge**

Project Scope

This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:

- 8-10 ft. wide sidewalks along both sides of the corridor separated from the street with 2-4 ft. wide paved buffers or 8 ft wide landscaped amenity zone
- An 12 ft wide multi-use path on the east side of Wadsworth Blvd between 35th and 44th
- Street and pedestrian-level lighting
- Landscaped center medians, raised crosswalks, and access consolidation
- Continuous flow intersections with single left turns at 38th and 44th; additional left turns at the four crossover signals and at 41st
- Traffic signals upgrades and bicycle detection
- Transit stop enhancements including shelters, benches, and kiosks



2020-2023 TIP funding continues the project north to I-70.

Affected Municipality(ies)	Affected County(ies)
Wheat Ridge	Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
Total	\$38,160	\$16,467	\$4,382	\$0	\$0	\$0	\$59,009

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
Total	\$38,160	\$17,827	\$4,382	\$0	\$0	\$0	\$60,369

2018-002: Remove one pool project and transfer \$2,004,000 in federal Transportation Alternatives funding and \$501,000 in local match to Wadsworth Blvd. Operational Improvements

Existing Project

Title: **Region 1 Transportation Alternatives (TA) Pool**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2018-002**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains TA funds and projects selected by CDOT Region 1.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Jefferson County Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852	Golden US-8 Wildlife Crossing and Multi-use Trail Improvements		\$400	Lakewood Wadsworth Shared Use Path		\$2,004
Evergreen North Lake Trail		\$200	Golden West Colfax Ave Sidewalk/Connectivity Project		\$530	Westminster Citywide Multimodal Transportation Safety, Access, and Connections Improvements		\$199
Denver 47th and York Safe Crossing Project		\$2,500	Jefferson County Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653	Arvada Alkire St. Sidepath		\$1,200

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (TAP)		\$1,685	\$1,682	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,567	\$1,898	\$0	\$0		
Total	\$9,904	\$3,252	\$3,580	\$0	\$0	\$0	\$16,736

Highlighted project to be removed.

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Jefferson County Peaks and Plains: Mouth of Clear Creek Canyon Segment		\$852	Golden US-6 Wildlife Crossing and Multi-use Trail Improvements		\$400	Westminster Citywide Multimodal Transportation Safety, Access, and Connections Improvements		\$199
Evergreen North Lake Trail		\$200	Golden West Colfax Ave Sidewalk/Connectivity Project		\$530	Arvada Alkire St. Sidepath		\$1,200
Denver 47th and York Safe Crossing Project		\$2,500	Jefferson County Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids		\$1,653			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (TAP)		\$1,685	\$1,682	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,567	\$1,898	\$0	\$0		
Total	\$7,399	\$3,252	\$3,580	\$0	\$0	\$0	\$14,231

2020-077: Remove one pool project due to sponsor completion with local funds. Total project cost remains the same

Existing Project

Title: **Community Mobility Planning and Implementation Set-Aside**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2020-077**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Community Mobility Planning and Implementation (CMPI) Set-Aside supports small area planning and small infrastructure projects that contribute to the implementation of key outcomes of Metro Vision and the Metro Vision Regional Transportation Plan.

The program goals support (1) diverse, livable communities, (2) development of connected urban centers and multimodal corridors, (3) a transportation system that is well-connected and serves all modes of travel, (4) healthy and active choices, and (5) access to opportunity for residents of all ages, incomes and abilities.



Affected County(ies)
Regional

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Highlighted project to be removed.

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan (FY20)	\$180	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY21)	\$230	Superior	McCaslin Underpass Feasibility Study (FY22)	\$83
West Colfax BID	Colfax Viaduct Planning Study (FY20/21)	\$200	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391	Denver	Westwood-Athmar Park Transportation Management Program (FY23)	\$300
Edgewater	Sheridan Corridor Master Plan: Sloan's Lake (FY20)	\$140	Thornton	Trail Wayfinding Signage (FY20)	\$250	Lone Tree	RidgeGate Crosswalks, Phase 2 (FY23)	\$150
Thornton	Eastlake Streetscape Conceptual Plan (FY21)	\$145	Denver	Mobility Choice Network (FY21)	\$247	Evergreen Parks & Rec District	Phase 2 Enhancements scope and funding included in TIP# 2020-025	\$0
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Boulder County	North Foothills Bikeway Feasibility Study (FY22)	\$331	RTD	University of Denver Station Bike Shelter (FY22/23)	\$124
Boulder	Curbside Management Policy and Program (FY21)	\$248	Denver	Permanent Outdoor Expansion (FY22)	\$207	Castle Rock	Castle Rock Downtown Pedestrian Lighting Improvements (FY22/23)	\$480
Lakewood	Alameda Corridor Shared-Use Path (FY20/21)	\$336	Arvada	Little Dry Creek Trail Grade Separation (FY23)	\$83	Superior	Superior Wayfinding (FY22)	\$100
Denver	Passenger Amenity Program (FY20)	\$200	Boulder	Speed Limit Setting and Signing Framework (FY23)	\$103	Thornton	Thornton Transit Study (FY22/23)	\$137
Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Lakewood	40 West ArtLine Framework Plan (FY22/23)	\$112	Unprogrammed		\$37
Sheridan	Safe Stops Through Sheridan (FY20)	\$158	Sheridan	S. Federal Blvd. Plan - Safe Streets through Sheridan (FY23)	\$76			
Littleton	Downtown Raised Pedestrian Crossings (FY20/21)	\$214	Westminster	72nd Avenue Corridor Study and Plan (FY22)	\$190			

ATTACHMENT 1

Administrative Modification – March 2023

2022-2025 Transportation Improvement Program

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$1,250	\$1,226	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$265	\$289	\$0	\$0		
Total	\$4,280	\$1,515	\$1,515	\$0	\$0	\$0	\$7,310

Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan (FY20)	\$180	Littleton	Downtown Raised Pedestrian Crossings (FY20/21)	\$214	Sheridan	S. Federal Blvd. Plan - Safe Streets through Sheridan (FY23)	\$76
West Colfax BID	Colfax Viaduct Planning Study (FY20/21)	\$200	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY21)	\$230	Westminster	72nd Avenue Corridor Study and Plan (FY22)	\$190
Edgewater	Sheridan Corridor Master Plan: Sloan's Lake (FY20)	\$140	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391	Superior	McCaslin Underpass Feasibility Study (FY22)	\$83
Thornton	Eastlake Streetscape Conceptual Plan (FY21)	\$145	Thornton	Trail Wayfinding Signage (FY20)	\$250	Denver	Westwood-Athmar Park Transportation Management Program (FY23)	\$300
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Denver	Mobility Choice Network (FY21)	\$247	Evergreen Parks & Rec District	Phase 2 Enhancements scope and funding included in TIP# 2020-025	\$0
Boulder	Curbside Management Policy and Program (FY21)	\$248	Boulder County	North Foothills Bikeway Feasibility Study (FY22)	\$331	RTD	University of Denver Station Bike Shelter (FY22/23)	\$124
Lakewood	Alameda Corridor Shared-Use Path (FY20/21)	\$336	Denver	Permanent Outdoor Expansion (FY22)	\$207	Castle Rock	Castle Rock Downtown Pedestrian Lighting Improvements (FY22/23)	\$480
Denver	Passenger Amenity Program (FY20)	\$200	Arvada	Little Dry Creek Trail Grade Separation (FY23)	\$83	Superior	Superior Wayfinding (FY22)	\$100
Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Boulder	Speed Limit Setting and Signing Framework (FY23)	\$103	Thornton	Thornton Transit Study (FY22/23)	\$137
Sheridan	Safe Stops Through Sheridan (FY20)	\$158	Lakewood	40 West ArtLine Framework Plan (FY22/23)	\$112	Unprogrammed		\$187

2020-079: Add nine pool projects and adjust prior project funding

Existing Project

Title: **Human Services Transportation/FASTER Set-Aside**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2020-079**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for older adults and people with disabilities.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Highlighted project to be removed.

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			VIA - Operating (FY21-22) - \$500	\$0		Douglas County - Mobility Management (FY23) - \$248	\$0
	City of Boulder - Operating (FY20) - \$17			A Little Help - Mobility Management (FY21-22) - \$45	\$0		DRMAC - Mobility Management (FY23) - \$74	\$0
	VIA - Operating (FY20) - \$43			Douglas County - Mobility Management (FY21-22) - \$287	\$0		Firestone - Operating (FY23) - \$32	\$0
	VIA - Capital Replacement-BOC (FY20) - \$87			DRMAC - Mobility Management (FY21-22) - \$87	\$0		VIA - Capital Facilities (FY23) - \$600	\$0
	VIA - Capital Replacement-Van (FY20) - \$56			VIA - Mobility Management (FY21-22) - \$100	\$0		VIA - Mobility Management (FY23) - \$177	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0		A Little Help - Capital Facilities (FY21-22) - \$25	\$0		VIA - Operating (FY23) - \$116	\$0
	Broomfield - Capital Equipment (FY20) - \$5			VIA - Capital Software (FY21-22) - \$42	\$0		DRCOG - Program Administration (FY23) - \$60	\$0
	DRMAC - Mobility Management (FY20) - \$60			VIA - Capital Security Cameras (FY21-22) - \$200	\$0	Capital Projects		\$1,527
	Douglas County - Operating (FY20) - \$138			Boulder County - Planning Project (FY21-22) - \$16	\$0	Mobility Management Projects		\$1,129
	DRCOG - Program Administration (FY20) - \$97			A Little Help - Mobility Management (FY23) - \$51	\$0	Operating Projects		\$1,373
	VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		Boulder County - Operating (FY23) - \$200	\$0	Planning Projects		\$16
	VIA - Capital 4 Vehicle Expansion - \$58	\$0		Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73	\$0	Program Administration		\$157
	Boulder County - Operating (FY21-22) - \$150	\$0		Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120	\$0			

ATTACHMENT 1

Administrative Modification – March 2023

2022-2025 Transportation Improvement Program

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$500	\$1,000	\$0	\$0		
Local		\$125	\$676	\$0	\$0		
Total	\$3,579	\$625	\$1,676	\$0	\$0	\$0	\$5,880

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			Douglas County - Mobility Management (FY21-22) - \$287	\$0		VIA - Operating (FY23) - \$116	\$0
	City of Boulder - Operating (FY20) - \$17			DRMAC - Mobility Management (FY21-22) - \$74	\$0		A Little Help - Capital - Software (FY24) - \$25	\$0
	VIA - Operating (FY20) - \$43			VIA - Mobility Management (FY21-22) - \$100	\$0		A Little Help - Mobility Management (FY24) - \$40	\$0
	VIA - Capital Replacement-BOC (FY20) - \$87			A Little Help - Capital Facilities (FY21-22) - \$25	\$0		Boulder County - Mobility Management (FY24) - \$40	\$0
	VIA - Capital Replacement-Van (FY20) - \$56			VIA - Capital Software (FY21-22) - \$42	\$0		DRMAC - Mobility Management (FY24) - \$74	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0		VIA - Capital Security Cameras (FY21-22) - \$242	\$0		Douglas County - Mobility Management (FY24) - \$162	\$0
	Broomfield - Capital Equipment (FY20) - \$5			A Little Help - Mobility Management (FY23) - \$34	\$0		DRCOG - Mobility Management (FY24) - \$900	\$0
	DRMAC - Mobility Management (FY20) - \$60			Boulder County - Operating (FY23) - \$200	\$0		Erie - Operating (FY24) - \$200	\$0
	Douglas County - Operating (FY20) - \$138			Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73	\$0		VIA - Operating (FY24) - \$515	\$0
	DRCOG - Program Administration (FY20) - \$97			Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120	\$0		DRCOG - Program Administration (FY24) - \$200	\$0
	VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		Douglas County - Mobility Management (FY23) - \$248	\$0	Capital Projects		\$1,594
	VIA - Capital 4 Vehicle Expansion - \$58	\$0		DRMAC - Mobility Management (FY23) - \$63	\$0	Mobility Management Projects		\$2,272
	Boulder County - Operating (FY21-22) - \$150	\$0		Firestone - Operating (FY23) - \$32	\$0	Operating Projects		\$2,088
	VIA - Operating (FY21-22) - \$500	\$0		VIA - Capital Facilities (FY23) - \$600	\$0	Program Administration		\$297
	A Little Help - Mobility Management (FY21-22) - \$45	\$0		VIA - Mobility Management (FY23) - \$145	\$0			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$500	\$1,000	\$2,000	\$0		
Local		\$125	\$811	\$929	\$0		
Total	\$3,587	\$625	\$1,811	\$2,929	\$0	\$0	\$8,952

2022-015: Add \$2,004,000 in federal Transportation Alternatives funding and \$501,000 in local match transferred from Region 1 Transportation Alternatives (TA) Pool

Existing Project

Title: **Wadsworth Blvd. Operational Improvements: W. Vassar Ave. to W. Woodward Dr.**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-015**

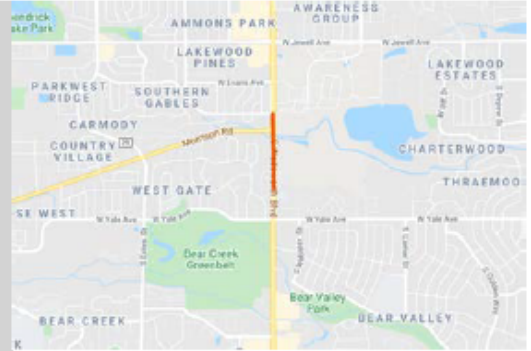
STIP-ID:

Open to Public: **2024**

Sponsor: **Lakewood**

Project Scope

Add a new acceleration/deceleration lane on NB Wadsworth Blvd. and other intersection operational improvements at Morrison Rd. Add a southbound acceleration lane on the southwest corner of the intersection, including lighting and sidewalk.



Affected Municipality(ies)

Lakewood

Affected County(ies)

Jefferson

Project Phases

Year	Phase
2022	Initiate Design
2023	Initiate Construction

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$0	\$2,680	\$3,459	\$0	\$0	\$0	\$6,139

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$2,505	\$2,680	\$3,459	\$0	\$0	\$0	\$8,644

2022-016: Remove one pool project and transfer \$1,360,000 in state Legislative funding to Wadsworth Blvd Operations and Widening

Existing Project

Title: **Region 1 Revitalizing Main Streets Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-016**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

In support of Colorado's state COVID-19 Recovery Plan, investments support local communities as they find innovative ways to reuse public spaces and help businesses reopen safely, while improving multimodal safety and accessibility along urban arterials.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Aurora	Northwest Aurora Intersection Pedestrian Safety Enhancement	\$1,600	Wheat Ridge	Wadsworth Pedestrian and Streetscape Facilities, Phase 1	\$1,360	Englewood	South Broadway HAWK Signal	\$316
Edgewater	25th Avenue Streetscape Project	\$841	Commerce City	68th Ave. Multimodal Safety Improvements	\$1,420	Lakewood	40 West ArtLine Bike Path Lighting and Safety	\$424
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$3,801	\$2,160	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$0	\$3,801	\$2,160	\$0	\$0	\$0	\$5,961

Highlighted project to be removed.

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Aurora	Northwest Aurora Intersection Pedestrian Safety Enhancement	\$1,600	Commerce City	68th Ave. Multimodal Safety Improvements	\$1,420	Lakewood	40 West ArtLine Bike Path Lighting and Safety	\$424
Edgewater	25th Avenue Streetscape Project	\$841	Englewood	South Broadway HAWK Signal	\$316			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$2,441	\$2,160	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$2,441	\$2,160	\$0	\$0	\$0	\$4,601	

2022-025: Add 14 new pool projects and revised prior funding amounts

Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - DRCOG)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2022-025**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities. This pool contains FY 2021-current pool projects selected by DRCOG. For small urban and FY 2020 and previous CDOT-sponsored FTA Section 5310 projects see TIP# 2012-107).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Douglas County	Mobility Management (FY21)	\$387	VIA	Operating (FY21)	\$859	Laradon Hall Society	4 Replacement Vehicles (FY23)	\$227
DRCOG	Ride Alliance Annual Maintenance (FY21)	\$57	VIA	Mobility Management (FY21)	\$344	Laradon Hall Society	Operating (FY23)	\$187
DRMAC	Mobility Management (FY21)	\$395	VIA	Software Purchase (FY21)	\$170	DRMAC	Mobility Management (FY23)	\$297
Lakewood	Operating (FY21)	\$52	Englewood	Capital Projects - Facilities (FY23)	\$220	VIA	Mobility Management (FY23)	\$222
Laradon Hall Society	Operating (FY21)	\$62	Lakewood	Operating (FY23)	\$80	VIA	Operating (FY23)	\$207
Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169	Douglas County	Mobility Management (FY23)	\$223			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$1,800	\$1,643	\$1,800	\$1,800		
State		\$0	\$0	\$0	\$0		
Local		\$450	\$735	\$450	\$450		
Total	\$692	\$2,250	\$2,378	\$2,250	\$2,250	\$0	\$9,820

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Douglas County	Mobility Management (FY21)	\$387	Douglas County	Mobility Management (FY23)	\$223	Douglas County	Capital - EV Charging Station (FY24)	\$44
DRCOG	Ride Alliance Annual Maintenance (FY21)	\$54	Laradon Hall Society	4 Replacement Vehicles (FY23)	\$227	Douglas County	Mobility Management (FY24)	\$301
DRMAC	Mobility Management (FY21)	\$395	Laradon Hall Society	Operating (FY23)	\$187	Easter Seals	1 Expansion Vehicle (FY24)	\$54
Lakewood	Operating (FY21)	\$52	DRMAC	Mobility Management (FY23)	\$297	Jewish Family Service	1 Expansion Vehicle (FY24)	\$54
Laradon Hall Society	Operating (FY21)	\$62	VIA	Mobility Management (FY23)	\$222	Laradon Hall	2 Replacement Vehicles (FY24)	\$153
Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169	VIA	Operating (FY23)	\$207	Laradon Hall	Operating (FY24)	\$139
VIA	Operating (FY21)	\$859	AbleLight	2 Replacement Vehicles (FY24)	\$170	VIA	Operating (FY24)	\$969
VIA	Mobility Management (FY21)	\$344	Lakewood	Operating (FY24)	\$60	VIA	Mobility Management (FY24)	\$472
VIA	Software Purchase (FY21)	\$170	Lakewood	2 Replacement Vehicles (FY24)	\$247	DRCOG	Program Administration (FY24)	\$293
Englewood	Capital Projects - Facilities (FY23)	\$220	DRMAC	Mobility Management (FY24)	\$297			
Lakewood	Operating (FY23)	\$60	Douglas County	1 Expansion Vehicle (FY24)	\$124			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$2,067	\$2,636	\$1,800	\$1,800		
State		\$0	\$0	\$0	\$0		
Local		\$927	\$1,391	\$450	\$450		
Total	\$3,859	\$2,994	\$4,027	\$2,250	\$2,250	\$0	\$15,380

New Project: Add new project with \$610,000 in state 10 Year Plan funding

New Project

Title: **US-85 & 168th Ave. (WCR 2) Intersection Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **Request**

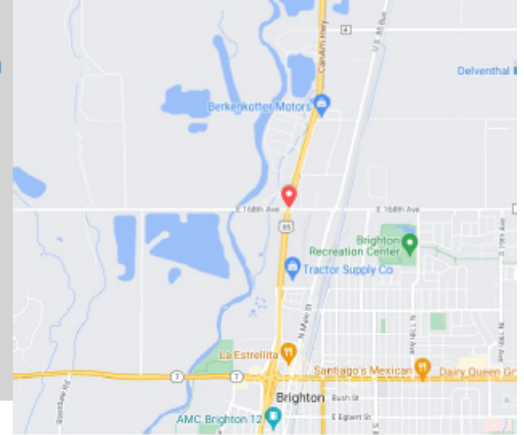
STIP-ID: **SR46600.109**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Replace the signals on all four corners, add separate left turn lanes along 168th Ave. and an eastbound acceleration lane. Improvement of the radii for the right turning movements in the intersection.



Affected Municipality(ies)

Brighton

Affected County(ies)

Weld

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$610	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total		\$0	\$610	\$0	\$0	\$0	\$610