

AGENDA
BOARD OF DIRECTORS
WEDNESDAY, April 19, 2023
6:30 p.m. – 9:00 p.m.
1001 17TH STREET
ASPEN-BIRCH CONFERENCE ROOM
Denver, CO

1. 6:30 Call to Order
2. Pledge of Allegiance
3. Roll Call and Introduction of New Members and Alternates
4. Move to Approve Agenda

STRATEGIC INFORMATIONAL BRIEFING

5. 6:40 Presentation on the Scientific & Cultural Facilities District (Attachment A) Douglas W. Rex, Executive Director
6. 7:00 Report of the Chair
 - Report on Performance and Engagement Committee
 - Report on Finance and Budget Committee
7. 7:05 Report of the Executive Director
8. 7:10 Public Comment

Up to 45 minutes is allocated now for public comment and each speaker will be limited to 3 minutes. If there are additional requests from the public to address the Board, time will be allocated at the end of the meeting to complete public comment. The chair requests that there be no public comment on issues for which a prior public hearing has been held before this Board. Consent and action items will begin immediately after the last speaker.

CONSENT AGENDA

9. 7:20 Move to Approve Consent Agenda
 - i. Summary of April 5, 2023 meeting (Attachment B)
 - ii. July 2023-June 2024 HST, FTA 5310, and OAA projects (Attachment C)

TIMES LISTED WITH EACH AGENDA ITEM ARE APPROXIMATE. IT IS REQUESTED THAT ALL CELL PHONES BE SILENCED DURING THE BOARD OF DIRECTORS MEETING. THANK YOU!

Persons in need of auxiliary aids or services, such as interpretation services or assisted listening devices, are asked to contact DRCOG at least 48 hours in advance of the meeting by calling (303) 480-6701.



ACTION ITEMS

10. 7:25 Discussion of the U.S. Environmental Protection Agency's Climate Pollution Reduction Grant (CPRG) program
(Attachment D) Robert Spotts, Manager, Transportation Planning and Operations
11. 7:40 Discussion on State Legislative Issues:
- A. Bills on Which Positions Have Previously Been Taken
(Attachment E) Rich Mauro, Director, Legislative Affairs
Rich Mauro will respond to questions and provide current status, if requested. These bills require no additional action by the Board unless individual bills are pulled from the package for reconsideration of the Board-adopted position. **To change the Board's position on specific legislative bills requires affirmative action by 2/3 of those present and voting.**
 - B. New Bills for Consideration and Action
(Attachment F) Rich Mauro, Director, Legislative Affairs
Rich Mauro will present a recommended position on any new bills based on the Board's legislative policies. If a bill requires additional discussion, it may be pulled from the package and action will be taken separately. **To change the Board's position on specific legislative bills requires affirmative action by 2/3 of those present and voting.**

INFORMATIONAL BRIEFINGS

12. 8:10 SB23-213 Story Map
(Attachment G) Sheila Lynch, Director, Regional Planning and Development
13. 8:30 Way to Go program updates
(Attachment H) Nisha Mokshagundam, Manager, Communications and Marketing

INFORMATIONAL ITEMS

14. Administrative Modifications to the 2022-2025 Transportation Improvement Program
(Attachment I) Todd Cottrell, Manager, Transportation Planning and Operations
15. 8:50 Committee Reports
The Chair requests these reports be brief, reflect decisions made and information germane to the business of DRCOG
- A. Report from State Transportation Advisory Committee – Nicholas Williams
 - B. Report from Metro Mayors Caucus – Bud Starker
 - C. Report from Metro Area County Commissioners – Jeff Baker
 - D. Report from Advisory Committee on Aging – Jayla Sanchez-Warren
 - E. Report from Regional Air Quality Council – Doug Rex
 - F. Report from E-470 Authority – Deborah Mulvey
 - G. Report from CDOT – Darius Pakbaz
 - H. Report from RTD – Brian Welch

ADMINISTRATIVE ITEMS

16. **Next Meeting – May 17, 2023**
17. Other Matters by Members
18. 9:00 Adjourn

CALENDAR OF FUTURE MEETINGS

April 2023

5	Special Board of Directors Meeting	4:00 p.m.
5	Special Finance and Budget Committee Meeting	5:30 p.m.
18	Regional Transportation Committee	Cancelled
19	Performance and Engagement Committee	5:00 p.m.
19	Finance and Budget Committee	5:30 p.m.
19	Board of Directors	6:30 p.m.
24	Transportation Advisory Committee	1:30 p.m.
28	Advisory Committee on Aging	11:00 a.m.

May 2023

3	Board Work Session	4:00 p.m.
12-13	2023 DRCOG Board Retreat	4:30 p.m.
16	Regional Transportation Committee	8:30 a.m.
17	Performance and Engagement Committee	5:00 p.m.
17	Finance and Budget Committee	5:30 p.m.
17	Board of Directors	6:30 p.m.
22	Transportation Advisory Committee	1:30 p.m.
26	Advisory Committee on Aging	11:00 a.m.

June 2023

7	Board Work Session	4:00 p.m.
20	Regional Transportation Committee	8:30 a.m.
21	Performance and Engagement Committee	5:00 p.m.
21	Finance and Budget Committee	5:30 p.m.
21	Board of Directors	6:30 p.m.
23	Advisory Committee on Aging	11:00 a.m.
26	Transportation Advisory Committee	1:30 p.m.

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Strategic Informational Briefing	5

SUBJECT

A presentation on the Scientific & Cultural Facilities District (SCFD)

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

The Scientific & Cultural Facilities District (SCFD) is a seven-county tax district within the Denver region established in the late 1980s to provide a consistent source of funding to scientific and cultural organizations. The district's executive director, Deborah Jordy, will provide a brief history and share the latest developments at SCFD.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

SCFD presentation

ADDITIONAL INFORMATION

Should you have any questions regarding the draft policy statement, please contact Douglas W. Rex, Executive Director, at drex@drcoq.org or (303) 480-6701.



**We Fund
Culture.**

SCFD

**We were born in
a bear market.**

1987

SCFD

**We are home to a
diverse economy**

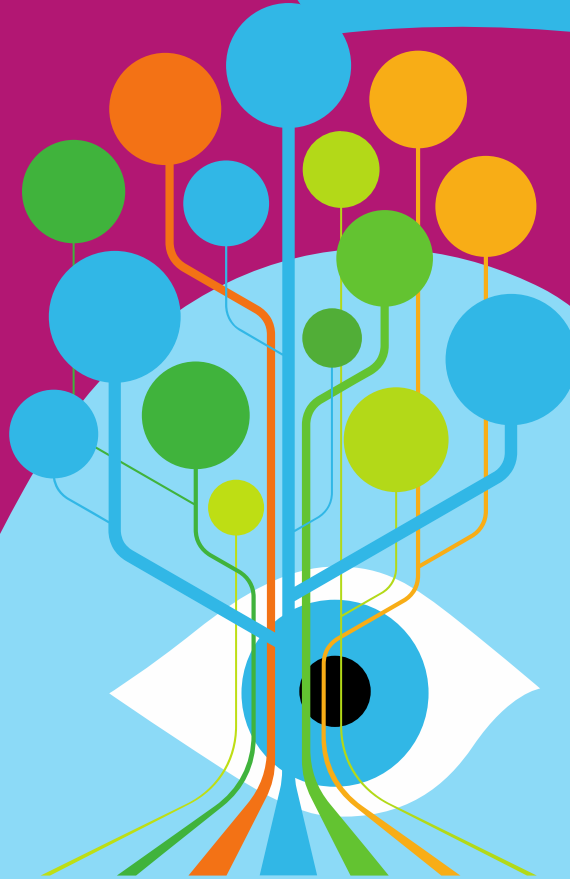
TODAY

SCFD

SCFD All Grown Up

1989

- 6 counties
- 1.8M Population
- 134 Organizations
- 14M distribution



2022

- 7 counties
- 3.2M Population
- 300+ Organizations
- 84M distribution

SCFD

HOW SCFD WORKS

For every **\$10 spent** in the metro Denver area, **one penny** of the sales tax goes directly to arts, culture and science organizations of all sizes with nearly **300** organizations funded.



SCFD

SCFD Structure

BOARD OF DIRECTORS*

7 COUNTY CULTURAL COUNCILS

SMALL GRANT-MAKING STAFF

* One appointed from each of the seven counties and four appointed by the Governor (11 total)

SCFD

SCFD Nitty-gritty

This money is then given out annually to qualifying organizations in three ways:

1

(By statute)
Largest National
Organizations

2

(By statute and
qualifying) Regional
Organizations

3

(By county process)
Local Organizations

SCFD

What's special about **SCFD**?



**Geographic
reach**



**Diversity of
organizations**



**Total
funding**

SCFD

**During the pandemic,
SCFD was more than a funder – it was literally a
life saver for our cultural ecosystem.**

**\$75 million
in general operating
support 2021**



SCFD

13.4 million attendees

**Real
Impact**

300+

culture and scientific
organizations



**3
million**
kids served

*2021 data

\$84 million

10,200 jobs

SCFD

#WeFundCulture #CultureForAll

How **SCFD** Contributes

COMMUNITIES

- Wonder
- Attendance
- Volunteerism
- Catalyst for additional investment

EDUCATION

- Adult Educational
- K-12 Education

ECONOMY

- Economic impact
- Economic activity
- Cultural tourism
- Jobs
- Seat Tax



SCFD

ATTACH B

SUMMARY
SPECIAL BOARD OF DIRECTORS MEETING
WEDNESDAY, April 5, 2023
Conducted via Zoom

Members/Alternates Present

Steve Conklin, Chair	City of Edgewater
Steve O’Dorisio	Adams County
Jeff Baker	Arapahoe County
Claire Levy	Boulder County
Austin Ward	City and County of Broomfield
Randy Wheelock	Clear Creek County
Kevin Flynn	City and County of Denver
Nicholas Williams	City and County of Denver
George Teal	Douglas County
Lesley Dahlkemper (Alternate)	Jefferson County
Lisa Smith	City of Arvada
Dustin Zvonek	City of Aurora
Larry Vittum	Town of Bennett
Nicole Speer	City of Boulder
Deborah Mulvey	City of Castle Pines
Tim Dietz	Town of Castle Rock
Tammy Mauer	City of Centennial
Randy Weil	City of Cherry Hills Village
Ari Harrison	Town of Erie
Josie Cockrell	Town of Foxfield
Lynette Kelsey	Town of Georgetown
Paul Haseman	City of Golden
George Lantz	City of Greenwood Village
Chuck Harmon	City of Idaho Springs
Stephanie Walton	City of Lafayette
Jeslin Shahrezaei	City of Lakewood
Stephen Barr	City of Littleton
Kat Bristow	Town of Lochbuie
Wynne Shaw	City of Lone Tree
Dietrich Hoefner	City of Louisville
Colleen Whitlow	Town of Mead
Tom Mahowald	Town of Nederland
Richard Kondo	City of Northglenn
John Diak	City of Parker
Neal Shah	Town of Superior
Jessica Sandgren	City of Thornton
Sarah Nurmela	City of Westminster
Bud Starker	City of Wheat Ridge
Darius Pakbaz	Colorado Department of Transportation

Others Present: Douglas W. Rex, Executive Director, Melinda Stevens, Executive Assistant, DRCOG; Chris Chovan, Adams County; Bryan Weimer, Arapahoe County;

Special Board of Directors Meeting Summary

April 5, 2023

Page 2

Mac Callison, Aurora; Lauren Pulver, Matt Williams, Douglas County; Mike Vanatta, Jefferson County; Trish Stiles, Bennett; James Marsh-Holschen, Broomfield; Tara Vargish, Brad Boland, Castle Rock; Shawn Poe, Commerce City; Earl Hoellen, Cherry Hills Village; Rich Olver, Lakewood; Deb Fahey, Louisville; Kent Moorman, Thornton; Debra Baskett, Paul Schmiechen, Westminster; Jennifer Cassell, Bowditch & Cassell; Danny Herrmann, Jordan Rudel, Nathan Lindquist, Marissa Gaughan, CDOT; KC Becker, Kelly Watkins, EPA; Chessy Brady, RTD; Karen Morgan, Kelly Dunne, Pamela Thompson, Nancy Rodgers, Michael Hughes, Francesca Brady, Allison Cutting, Mindy Parnes, TJ Kucewesky, Citizens; Abel Montoya, Elizabeth Relford, Tonya Briggs, and DRCOG staff.

Chair Steve Conklin called the meeting to order at 4:00 p.m. with a quorum present.

Move to approve agenda

Director Wheelock **moved** to approve the agenda. The motion was **seconded** and **passed** unanimously.

Report of the Chair

Chair Conklin wanted to thank members for attending this special meeting

Public Comment

There was no public comment.

Move to approve consent agenda

Director Ward **moved** to approve the consent agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the March 15, 2023 meeting

U.S. Environmental Protection Agency's Climate Pollution Reduction Grant (CPRG) program

Robert Spotts and EPA Region 8 administrator KC Becker provided an overview of the program to directors. The Climate Pollution Reduction Grants (CPRG) program will provide grants to states, local governments, tribes, and territories to develop and implement plans for reducing greenhouse gas emissions and other harmful air pollution. Section 60114 of the Inflation Reduction Act (IRA) provides an investment of \$5 billion to support efforts by states, municipalities, air pollution control agencies, tribes, and groups thereof to develop and implement, local greenhouse gas reduction strategies. This two-staged grant program provides funding of \$250 million for noncompetitive planning grants and \$4.6 billion for competitive implementation grants. The Denver-Lakewood-Aurora MSA will receive \$1 million in grant funds to accomplish specific planning tasks. Within each recipient MSA, one organization must be designated to serve as the lead for the grant. The designated organization can be a local government, Metropolitan Planning Organization, regional council, council of governments, or air

pollution control agency. For grants to MSAs, a Notice of Intent to Participate is due by April 20, 2023 and a complete application is due May 31, 2023. The Priority Climate Action Plan is a pre-requisite for competing in the second phase of the CPRG program, which will competitively award \$4.6 billion for implementation projects. Any future application for an implementation award under the CPRG will need to include a PCAP that describes the programs, policies, measures, and projects the entity will carry out with the implementation grant funding. Collaborating partners who developed joint plans or

regionally based plans would retain eligibility for implementation funds, regardless of who administered the planning grant. Municipalities and air pollution control agencies will also be eligible for funding for measures identified in their state's or metropolitan area's plan for implementation at their level.

Discussion on State Legislative Issues: Senate Bill 23-213

Sheila Lynch and Andy Taylor provided an in-depth overview of the bill to directors. Senate Bill 23-213 was introduced on March 21 by bill sponsors Senator Moreno, Representative Jodeh, and Representative Woodrow. The bill addresses land use requirements related to residential development, establishes a statewide housing needs assessment and planning process, and seeks to address consistency of housing planning with other planning efforts across the state. The bill structure includes specific requirements in the following policy areas: accessory dwelling units (ADUs), middle housing, transit-oriented areas, key corridors. The bill creates a statewide land use regulation process that requires municipalities to adopt minimum standards by a date certain. The Department of Local Affairs will develop model codes in the policy areas and municipalities that do not amend or adopt local codes complying with the minimum standards by the established date will be required to adopt the proposed model code. The bill includes additional land use regulation and planning requirements addressing manufactured housing, planned unit development, residential occupancy, municipal and county master plans, and sale of public property for the development of affordable housing. To align land use planning with other statewide infrastructure investments, the bill addresses statewide water and transportation planning. It also requires the Transportation Commission to develop Strategic Growth Objectives that will guide prioritization criteria for grant programs. This bill requires any regional transportation plan created or updated after December 31, 2024 be consistent with the Strategic Growth Objectives.

Director Teal **moved** a position of oppose on SB23-213. The motion was **seconded**. A substitute motion was offered by Director Starker to **move** a position of oppose unless amended on SB23-213. The motion was **seconded** and **failed** with 8 in favor, 16 opposed, and 14 abstentions.

The original motion by Director Teal was voted on and passed with 17 in favor, 5 opposed, and 16 abstentions.

Next meeting – **April 19, 2023**

Special Board of Directors Meeting Summary

April 5, 2023

Page 4

Other matters by members

There were no other matters by members.

Adjournment

The meeting adjourned at 6:02 p.m.

Steve Conklin, Chair
Board of Directors
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH C

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
drex@drcog.org or (303) 480-6701

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Consent Agenda	9-ii

SUBJECT

Project funding for July 2023 - June 2024 Human Service Transportation (HST) Set Aside Program of the Transportation Improvement Program (TIP), Federal Transit Administration (FTA) Section 5310 Program and Older Americans Act (OAA) transportation projects.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the July 2023- June 2024 HST, FTA 5310, and OAA projects as recommended by the Peer Review Panel ("Panel").

ACTION BY OTHERS

[February 27, 2023](#) – TAC made a recommendation to approve.

[March 14, 2023](#) – RTC made a recommendation to approve.

[March 24, 2023](#) – ACA made a recommendation to approve.

SUMMARY

As part of the 2024-2027 TIP Policy DRCOG has set-aside \$2 million per year for Human Services Transportation. DRCOG is the Designated Recipient for the Federal Transit Administration section 5310 program in the Denver-Aurora Urbanized Area. This program provides approximately \$2.8 million annually. DRCOG's Area Agency on Aging receives Older American's Act/Older Coloradans Act to funding for service in 8 counties in the Denver metro area. These three funding sources complement each other and can be used in federal fund braiding situations to provide transit services and fund transit capital projects for older adults, individuals with disabilities, and other vulnerable populations.

DRCOG conducted a combined call for projects for the HST set-aside, Denver-Aurora Urbanized Area FTA 5310, and Area Agency on Aging Older Americans Act Transportation projects. DRCOG received proposals from 16 organizations requesting over \$10.8 million for various transit projects across the DRCOG region. There is approximately \$8 million in funding available combined from the three funding sources.

Applications for all three funding sources were evaluated by a Peer Review Panel made up of staff from Denver Human Services, the Colorado Department of Public Health and the Environment, the Colorado Cross Disability Coalition, and the Denver Department of Transportation and Infrastructure. DRCOG staff participated on the panel in an advisory role and did not score the projects. Projects recommended are to be implemented between July 1, 2023, and June 30, 2024. DRCOG staff conducted an equity analysis to ensure distribution of funds to cover services across the region.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve the HST, FTA 5310, and OAA projects for the period beginning July 1, 2023 and ending June 30, 2024 as recommended by Peer Review Panel.

ATTACHMENT

1. 5310-HST-OAA Transportation RFP Committee Recommendations Supercall
2. Staff Presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org or (303) 480-6701; or Travis Noon, Program Manager, AAA Grant Compliance, Administration and Finance Division at tnoon@drcog.org.

**2023-2024 Human Services Transportation TIP, FTA Section 5310, OAA/SFSS Transportation
Request for Proposals Recommendations**

Agency	Proposal Name	Requested Service/Project	Amount Requested	Recommend to Fund?	Amount Recommended	HST Total	FTA 5310 Total	OAA
A Little Help	A Little Help with Transportation for Older Adults in Metro Denver	Operating Assistance	\$42,000.00	Y	\$42,000.00			\$42,000.00
		Software Upgrades	\$25,000.00	Y	\$25,000.00	\$25,000.00		
		Mobility Management	\$40,000.00	Y	\$40,000.00	\$40,000.00		
AbleLight	Addressing Transportation Needs for Developmentally Disabled - AbleLight ADA Van Replacement	ADA Compliance Vehicle Replacement - 6 Ford Transits	\$560,700.00	2 Vehicles	\$170,238.00		\$170,238.00	
Boulder County	Peak-to-Peak Volunteer Driver Pilot Program	Mobility Management	\$40,000.00	Y	\$40,000.00	\$40,000.00		
City and County of Broomfield	City and County of Broomfield Easyride Transportation	Operating Assistance	\$358,000.00	Y	\$358,000.00			\$358,000.00
City of Golden	Golden RTD Flex-Ride Voucher Program	Operating Assistance	\$6,000.00	N	\$0.00			
City of Lakewood	City of Lakewood - Lakewood Rides 2023-2024	Operating Assistance	\$476,533.50	Y	\$375,000.00		\$60,000.00	\$315,000.00
		ADA Compliant Vehicle Replacement - 2 Class B BOCs, 1 Class D BOC	\$382,177.00	2 Class B	\$246,925.00		\$246,925.00	
Denver Inner City Parish	DICP Transportation Services	Operating Assistance	\$110,904.00	Y	\$100,000.00			\$100,000.00
Denver Regional Mobility & Access Council, DRMAC	Denver Regional Mobility & Access Council -Mobility Assistance Proposal	Mobility Management	\$423,584.78	Y	\$371,250.00	\$74,250.00	\$297,000.00	
Douglas County Government	2023 Douglas County Transportation	Operating Assistance	\$444,000.00	Y	\$299,700.00			\$299,700.00
		ADA Compliant Vehicles Expansion - 1 Ford Transit EV, 1 ADA Minivan	\$182,444.00	EV only	\$123,505.00		\$123,505.00	
		EV Charging Station	\$43,556.00	Y	\$43,556.00		\$43,556.00	
		Mobility Management	\$462,600.00	Y	\$462,600.00	\$161,713.00	\$300,887.00	
DRCOG	DRCOG AAA Choice Services Program Transportation	Mobility Management	\$1,000,000.00	Y	\$900,000.00	\$900,000.00		
Easter Seals Colorado	Easterseals Colorado: Neurological Rehabilitation Adult Day Program Fleet Expansion	ADA Compliant Vehicles Expansion - 1 Ford Transit	\$103,120.00	Y	\$54,077.00		\$54,077.00	
Jewish Family Service of Colorado	Jewish Family Service - Arts and Community Explorations on the Move	ADA Compliant Vehicles Expansion - 1 Ford Transit	\$86,955.00	Y	\$54,077.00		\$54,077.00	

**2023-2024 Human Services Transportation TIP, FTA Section 5310, OAA/SFSS Transportation
Request for Proposals Recommendations**

Agency	Proposal Name	Requested Service/Project	Amount Requested	Recommend to Fund?	Amount Recommended	HST Total	FTA 5310 Total	OAA
Laradon Hall Society for Exceptional Children and Adults	LARADON VEHICLE REPLACEMENT AND OPERATING REQUEST FOR FY 23/24	ADA Compliant Vehicles Replacement - 2 ADA Minivans, 3 Ford Transits	\$484,942.00	2 Minivans	\$153,000.00		\$153,000.00	
		Operating Assistance	\$139,372.26	Y	\$139,372.00		\$139,372.00	
Town of Erie	Flex Ride Starter Service	Operating Assistance	\$200,000.00	Y	\$200,000.00	\$200,000.00		
Via Mobility Services	Via Mobility Services	Operating Assistance	\$3,594,667.00	Y	\$3,268,871.00	\$514,700.00	\$968,871.00	\$1,785,300.00
		Mobility Management	\$515,000.00	Y	\$472,000.00		\$472,000.00	
		ADA Compliant Vehicles Replacement - 4 EV Paratransit Vans	\$618,118.00	N	\$0.00			
		Maintenance Equipment	\$112,500.00	N	\$0.00			
		Facility Driveway Paving	\$225,000.00	N	\$0.00			
		Facility Planning Project	\$22,500.00	N	\$0.00			
Volunteers of America	VOA Transportation Program Gilpin/Clear Creek	Operating Assistance	\$105,464.00	Y	\$100,000.00			\$100,000.00
Totals			\$10,805,137.54		\$8,039,171.00	\$1,955,663.00	\$3,083,508.00	\$3,000,000.00

Project funding for July 2023- June 2024 HST, FTA 5310, and OAA Transportation Programs

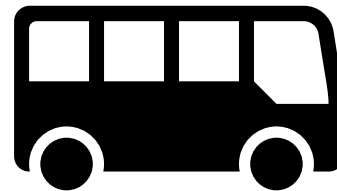
Board of Directors

April 19, 2023

Travis Noon, Program Manager, AAA Grant Compliance

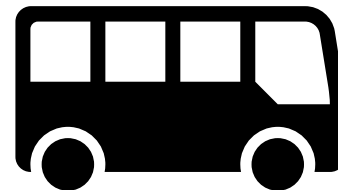
TRANSPORTATION PROJECTS “SUPERCALL”

- Combined call for projects for the HST set-aside, Denver-Aurora Urbanized Area FTA 5310, and Older Americans Act/State Funding for Senior Service Funds.
- These three funding streams provide funding for Capital, Operating, and Mobility Management Projects that benefit older adults and individuals with disabilities.
- Funding is awarded yearly



TRANSPORTATION PROJECTS “SUPERCALL”

- Proposals from 16 organizations requesting nearly \$11 million for transit projects
 - Approximately \$8 million available
- Independent review panel reviewed the proposals and made the recommendations
- Projects are intended to be implemented between July 1, 2023 and June 30, 2024



PROJECT RECOMMENDATIONS

- A List of project recommendations are included in the agenda packet
- Projects not recommended
 - City of Golden – Flex Ride Vouchers
 - Below Minimum recommended request amount
 - Via Mobility Services – Capital Requests
 - Based on funding availability and Via’s priorities
- All other projects received some level of funding.



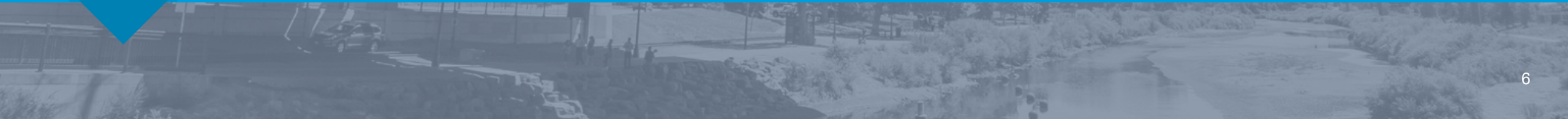
PROPOSED MOTION

Move to Approve the HST, FTA 5310, and OAA/SFSS Transportation projects for July 2023 through June 2024 as recommended by the Peer Review Panel.





Travis Noon
tnoon@drcog.org



ATTACH D

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Action	10

SUBJECT

U.S. Environmental Protection Agency's Climate Pollution Reduction Grant (CPRG) program.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends adopting a resolution authorizing the Executive Director to submit a Notice of Intent to Participate to the Environmental Protection Agency designating the Denver Regional Council of Governments as the lead agency and grant recipient for Denver-Aurora-Lakewood metropolitan statistical area climate pollution reduction grant.

ACTION BY OTHERS

N/A

SUMMARY

Section 60114 of the Inflation Reduction Act (IRA) provides \$5 billion to support efforts by states, municipalities, air pollution control agencies, tribes, and groups thereof to develop and implement local greenhouse gas reduction strategies. The Environmental Protection Agency (EPA) is administering the Climate Pollution Reduction Grants (CPRG) program to provide grants to states, local governments, tribes, and territories to develop and implement plans for reducing greenhouse gas emissions and other air pollution. On March 1, 2023 the EPA announced a two-staged grant program that first provides \$250 million for noncompetitive planning grants (Phase I), and then \$4.6 billion for competitive implementation grants (Phase II).

Under Phase I, grants for climate pollution reduction planning will be distributed as follows:

- \$3 million to each state, the District of Columbia, and Puerto Rico
- \$1 million to each of the 67 most populous Metropolitan Statistical Areas (MSAs) in the country
- \$25 million to tribes and tribal consortia
- \$2 million to U.S. Territories

As the 18th largest MSA in the country, the Denver-Lakewood-Aurora MSA is eligible to receive \$1 million in grant funds to accomplish specific planning tasks. No cost-share or matching funds is required.

Within each recipient MSA, one organization must be designated to serve as the lead for the grant and planning efforts. The designated organization can be a local government, Metropolitan Planning Organization, regional council, council of governments, or air pollution control agency. For grants to MSAs, a Notice of Intent to Participate is due by April 20, 2023 and a complete application is due May 31, 2023.

The planning grant funds are designated for the completion of the following products:

- Priority Climate Action Plan (PCAP), due March 1, 2024

- Comprehensive Climate Action Plan (CCAP), due 2 years from the date of the award (summer-fall 2025)
- Status Report, due at the close of the 4-year grant period (summer-fall 2027)

The Priority Climate Action Plan is a pre-requisite for any eligible agency to compete in the second phase of the CPRG program, which will competitively award \$4.6 billion for implementation projects. Any future application for an implementation award under the CPRG will need to be consistent with the programs, measures, and projects included in a PCAP. An entity that did not directly receive a planning grant may apply for an implementation grant provided that the measures they propose for funding are covered by a PCAP. Collaborating partners who developed joint plans or regionally based plans will retain eligibility for implementation funds, regardless of who administers the planning grant. Municipalities and air pollution control agencies will also be eligible for funding for measures identified in their state's or metropolitan area's plan for implementation at their level.

No local jurisdiction will be required to participate in the development of the Climate Action Plans and the plans will not impose requirements on the region or local jurisdictions or agencies.

During Phase II, implementation grants will be awarded on a competitive basis:

- \$4.6 billion in implementation grants will be competitively awarded.
- Entities eligible to apply for an implementation grant are those covered by a plan developed with funding from a Phase I Planning Grant
- EPA expects to award implementation grants with a wide range of funding levels, with the largest grant possibly being more than \$100 million.
- EPA will release a Notice of Funding Opportunity (NOFO) later this year, with applications due Quarter 1 2024

DRCOG's boundary includes most of the Denver- Lakewood-Aurora MSA for which planning grant funds have been allocated. DRCOG also has a unique role as a regional convenor and facilitator. Finally, one lead agency must be designated to coordinate the development of regional plans under the grant program. With support from local jurisdictions, staff recommends the Board adopt a resolution authorizing the Executive Director to submit a Notice of Intent to Participate.

PREVIOUS DISCUSSIONS/ACTIONS

Special Board of Directors Meeting – [April 5, 2023](#)

PROPOSED MOTION

Move to adopt a resolution authorizing the Executive Director to submit a Notice of Intent to Participate to the Environmental Protection Agency designating the Denver Regional Council of Governments as the lead agency and grant recipient for the Denver-Aurora-Lakewood metropolitan statistical area climate pollution reduction grant.

ATTACHMENT

1. Staff presentation
2. Draft resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org or (303) 480-6701; or Robert Spotts, Mobility Analytics Program Manager, Transportation Planning and Operations at 303-480-5626 or rspotts@drcog.org.

CLIMATE POLLUTION REDUCTION GRANT

DRCOG Board of Directors
April 19, 2023

Robert Spotts, Mobility Analytics Program Manager

EPA'S CLIMATE POLLUTION REDUCTION GRANT (CPRG) PROGRAM

INFLATION REDUCTION ACT FUNDS



Phase 1- Planning grants to develop climate pollution reduction strategies (\$250 million)

- Administered through non-competitive cooperative agreements, no match requirement
- \$3m per state, \$500k per tribe, \$500 per territory
- \$1m each for the 67 most populous metropolitan areas

Phase 2- Competitive implementation grants to help put plans into action (\$4.6 billion)

- Competitive process is still under development
- Entities eligible to apply for an implementation grant are those covered by a plan developed with funding from Phase 1
- Wide range of funding levels, with largest grant possibly more than \$100m

One planning grant, three deliverables over 4 years



Priority Climate Action Plan (PCAP)

- Due **March 1, 2024**
- Near-term, implementation-ready, **priority greenhouse gas (GHG) reduction measures**
- **Prerequisite** for implementation grant



Comprehensive Climate Action Plan (CCAP)

- Due in **2025** (later for tribes and territories)
- **All sectors / significant GHG sources and sinks**
- **Near- and long-term GHG emission reduction goals and strategies**



Status Report

- Due in **2027** (N/A for tribes or territories)
- **Updated** analyses and plans
- **Progress and next steps** for key metrics

NEAR-TERM ACTIONS



- Develop **coalition** of local governments, state, RAQC to participate
- Establish plan for participant **roles and responsibilities**
- April 28 - Submit **Notice of Intent to Participate**
- May 31 - **Application** from lead agency is due

POTENTIAL FOR DRCOG TO BE THE LEAD AGENCY



DRCOG is the regional agency whose boundaries most closely match the Metropolitan Statistical Area

- Represented by elected officials from each of our member governments
- Program aligns with the Metro Vision goal to reduce GHG emissions
- DRCOG supports local agency efforts, fosters collaboration, and distributes federal grants
- Opportunities to obtain additional funding for the projects and programs in the 2050 RTP as well as other initiatives identified in Metro Vision.

RESPONSIBILITIES OF LOCAL AGENCIES



- No requirement for agencies to participate in the planning process
 - Opportunities to collaborate and plan for those willing and able
 - Does not replace, nor does it need to align with, local or state GHG plans
- The plan will not create new rules, regulations, or requirements for local jurisdictions
- Enables local jurisdictions to pursue \$4.6b in implementation grants

POTENTIAL TIMELINE FOR FIRST YEAR OF PLANNING



April 19 – DRCOG Board Meeting

- Consider approval of a resolution supporting DRCOG submitting the Notice of Intent to Participate (NoIP) to become the lead agency

April 28 – submit NoIP

May 31 – submit grant application to EPA

June 2023 – February 2024

- Planning activity for agencies that wish to participate
- Updates to DRCOG Board as necessary

February 21, 2024 – DRCOG Board Meeting

- Consider approval of the Priority Climate Action Plan

PROPOSED MOTION



- *Move to adopt a resolution authorizing the Executive Director to submit a Notice of Intent to Participate to the Environmental Protection Agency designating the Denver Regional Council of Governments as the lead agency and grant recipient for the Denver-Aurora-Lakewood metropolitan statistical area climate pollution reduction grant.*



THANK YOU!
QUESTIONS?

Robert Spotts
Mobility Analytics Program Manager
rspots@drcog.org

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATE OF COLORADO

BOARD OF DIRECTORS

RESOLUTION NO. __, 2023

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT A NOTICE OF INTENT TO PARTICIPATE TO THE ENVIRONMENTAL PROTECTION AGENCY DESIGNATING THE DENVER REGIONAL COUNCIL OF GOVERNMENTS AS THE LEAD AGENCY AND GRANT RECIPIENT FOR THE DENVER-AURORA-LAKEWOOD METROPOLITAN STATISTICAL AREA CLIMATE POLLUTION REDUCTION GRANT.

WHEREAS, the Denver Regional Council of Governments serves as a planning organization, technical assistance provider and forum for local member governments within the Denver metropolitan region; and

WHEREAS, the Denver Regional Council of Governments' Metro Vision Plan includes an objective to improve air quality and reduce greenhouse gas; and

WHEREAS, the Denver Regional Council of Governments is an association of most local government agencies within the Denver-Aurora-Lakewood Metropolitan Statistical Area; and

WHEREAS, the US Environmental Protection Agency is providing a \$1 million planning grant to the Denver-Aurora-Lakewood Metropolitan Statistical Area through the Climate Pollution Reduction Grant program; and

WHEREAS, one agency must be designated as the lead agency to receive the grant funds and coordinate with interested partner agencies to develop a regional Climate Action Plan;

NOW, THEREFORE, BE IT RESOLVED that the Executive Director is authorized to submit a Notice of Intent to Participate to the US Environmental Protection Agency designating the Denver Regional Council of Governments as the lead agency and grant recipient for the Denver-Aurora-Lakewood metropolitan statistical area Climate Pollution Reduction Grant.

RESOLVED, PASSED AND ADOPTED this ____ day of _____, 2023 at Denver, Colorado.

Steve Conklin, Chair
Board of Directors
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACHE

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Action	11 - A

SUBJECT

This item concerns updates to the status of bills previously acted on by the Board.

PROPOSED ACTION/RECOMMENDATIONS

No action requested.

ACTION BY OTHERS

N/A

SUMMARY

The attachment updates the status of all bills previously acted upon by the Board as of April 12.

PREVIOUS DISCUSSIONS/ACTIONS

The Board took positions on these bills at the February 15 and April 5 Board meetings.

PROPOSED MOTION

At the discretion of the Board of Directors

ATTACHMENT

Legislative Status Report – Status of Bills (acted on at previous Board meeting)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcog.org or (303) 480-6701; or Rich Mauro, Senior Policy and Legislative Analyst, at 303-480-6778 or rmauro@drcog.org.

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
AGING BILLS							
SB002	Medicaid Reimbursement for Community Health Services- authorizes the Department of Health Care Policy and Financing, after obtaining stakeholder input, to seek federal authorization from the Centers for Medicare and Medicaid Services to provide Medicaid reimbursement for community health worker services.	Mullica & Simpson/ McCluskie & Bradfield	House Public & Behavioral Health & Human Services	Support	FN	Frontline public health workers who serve as a liaison between health care or social service providers and community members to facilitate access to physical, mental, or dental health-related services, or services to combat social determinants of health would be paid for their services under Medicaid.	DRCOG supports increased funding for programs providing services to older adults, individuals with disabilities, veterans and their caregivers, especially services that support individuals continuing to live independently in their homes and communities.
SB031	Improve Health-care Access for Older Coloradans- creates the Multidisciplinary Health-Care Provider Access Training Program to improve health care to medically complex, costly, compromised, older Coloradans. The program coordinates and expands geriatric training opportunities for clinical health profession graduate students enrolled in higher education to become advanced practice providers; dentists; nurses; occupational therapists; pharmacists; medical doctors, doctors of osteopathy; physical therapists; psychologists; social workers; and speech-language therapists. Students successfully completing the program may become trainers for the program in clinics across the state.	Danielson & Cutter/	Senate Floor	Support	FN	This bill is similar to SB 22-189, which DRCOG supported. It is intended to increase the number of geriatric trained clinicians to begin to fill the shortage (only 99) of geriatric physicians in Colorado. Studies have shown treatment by geriatric-trained interdisciplinary teams improve care and reduce the length of hospital stays and readmission rates were reduced. The University of Colorado Anschutz is to develop, implement, and administer the program. The program may be offered to Colorado institutions of higher education with clinical health professions graduate degree programs.	DRCOG supports collaboration and partnerships to better meet the service needs of older adults consistent with DRCOG's responsibilities as an Area Agency on Aging and an ADRC.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
SB064	<p>Continue Office of Public Guardianship-extends the office indefinitely (administered under a memorandum of understanding with the Judicial Department); requires it to operate in every judicial district in the state by 12-31-27; establishes a new board of directors to oversee the office; clarifies the office's duties; provides for the office is to employ guardians who must be certified or become certified within 2 years and provide training to the guardians; establishes requirements for a court consideration of petitions for guardianship.</p>	Gardner & Ginal/ Snyder	Senate Appropriations	Support	FN	<p>The DRCOG Board supported HB 17-1087, which established the office as a pilot project. Under existing law, the Office of Public Guardianship is authorized to serve indigent and incapacitated adults in need of guardianship in 3 judicial districts and is scheduled to repeal on June 30, 2024. Currently, services are provided only in Denver due to limited funding (\$1.7 million annually). The fiscal note indicates an increase in funding of about \$6 million phased in over three years.</p>	<p>DRCOG supports increases in the quality of care and consumer protections for older adults and their caregivers.</p>

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
TRANSPORTATION BILLS							
SB016	Greenhouse Gas Emission Reduction Measures -requires large insurance companies to complete the National Association of Insurance Commissioners' "Insurer Climate Risk Disclosure Survey"; requires PERA to include as part of its annual investment stewardship report, a description of climate-related investment risks, impacts, and strategies; updates the statewide greenhouse gas (GHG) emission reduction goals to add a 65% reduction goal for 2035, an 80% reduction goal for 2040, a 90% reduction goal for 2045 and a 100% reduction goal for 2050; establishes a state income tax credit of 30% of the purchase price for new, electric-powered lawn equipment for purchases made in income tax years 2024 through 2026 for a seller of such lawn equipment that demonstrates it provided a purchaser a 30% discount from the purchase price. Also has provisions related to waster thermal energy, Oil and Gas Conservation Commission authority over class VI injection wells, net metering, and transmission lines.	Hansen/ McCormick & Sirota	Senate Floor	Amend	FN	Staff recommend amending the bill to remove the proposed changes to the GHG emission reduction goals. HB19-1261 established GHG reduction targets from 2005 levels of: 26% (2025), 50% (2030), and 90% (2050). Adding horizon years and increasing the 2050 reduction target to 100% in statute will require new CDOT rulemaking relative to the transportation GHG reduction targets because SB21-260 added language (CRS 43-1-128) that requires the Transportation Commission to adopt rules that require the state and MPOs to "...reduce GHG emissions to help achieve the statewide GHG pollution reduction targets established in section 25-7-102 (2)(g);" Every additional horizon year adds more work and analysis and if we demonstrate achieving the reduction targets in the current horizon years (2025, 2030, 2040, and 2050) there is little value to adding more interim horizon years (2035 and 2045).	DRCOG supports those efforts that contribute to the achievement of Metro Vision's regional outcomes and encourages state and regional entities to align their policies and investment decisions with Metro Vision and other regional agreements to advance shared objectives. This includes among the outcomes for a safe and resilient natural and built environment that the region has clean water and air, and lower greenhouse gas emissions. DRCOG also supports efforts to reduce emissions from all sources sufficient to meet federal air quality standards, and alternative fuel sources and clean-burning technology and provision of infrastructure and services for alternative fuels.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HB1101	Ozone Season Transit Grant Program Flexibility -increases the flexibility of the ozone season by allowing a transit agency that operates in an area in which ozone levels are typically highest during a different period than June 1 to August 31 to designate that period for its ozone season; allows a grant recipient to retain grant money it does not spend in the year in which it is received for use in a subsequent year; clarifies a grant recipient may use a grant for reasonable marketing expenses, and to expand free services or free routes or increase the frequency of service on routes for which free service is already offered; allows RTD to use a grant to cover the full costs, rather than up to 80%, of providing at least 30 days of free transit. By 9-1-23, requires the governing body of Transportation Planning Organizations to include at least one voting representative of a transit agency that provides service in the TPR.	Vigil & Bacon/ Winter	Senate Rejected Report of First Conference Committee	Amend	FN	DRCOG staff obtained clarification that DRCOG's MPO process with the existing RTD representation on the Regional Transportation Committee meets the requirements of the bill for transit agency voting representation on the transportation planning organization governing body. An amendment placed on the bill in Senate Transportation regarding a CDOT study of TPR boundaries and related to representation on the State Transportation Advisory Committee is the reason for the conference committee. As of the date of this report, the House had not acted on the request for a second conference committee.	DRCOG supports efforts to reduce emissions from all sources sufficient to meet federal air quality standards; transportation and land use strategies that improve air quality in the region; and incentives to individuals to use alternative modes.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HB1123	<p>Move Over or Slow Down Stationary Vehicle-Transportation Legislation Review Committee. Current law requires a motor vehicle driver to move to one lane apart from a stationary vehicle when: 2 lanes move in the same direction; the driver is able to move to the lane apart; and one of the following vehicles is stationary on the road: an authorized emergency vehicle; a stationary towing carrier vehicle; a stationary public utility service vehicle; or a vehicle to which chains are being applied. If a person cannot move to be one lane apart from the stationary vehicle, the person must slow down and drive at a safe speed. The bill adds the same requirement for stationary motor vehicles that are displaying flashing hazard lights or warning lights and clarifies that the law applies to public utility service vehicles operated by the public utility or by an authorized contractor of the public utility.</p>	Lindsay/ Bridges	Signed by the governor	Support	FN	DRCOG staff believes this bill supports Vision Zero goals as contained in DRCOG’s board adopted “Taking Action on Regional Vision Zero” plan establishes a goal to eliminate traffic deaths and severe injuries on the transportation system with proactive, preventive approaches.	DRCOG supports efforts to improve the safety of the traveling public – drivers, transit riders, pedestrians and bicyclists.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
HOUSING BILLS							
SB001	Authority of Public-private Collaboration Unit for Housing- Collaboration Unit in the Department of Personnel to undertake additional functions in connection with public projects that provide housing including: accepting gifts, grants, and donations to be credited to the State-owned Real Property Fund; utilizing revenue from real estate transactions and public-private agreements; acting as an agent on behalf of the state in real estate transactions using real property, including for the purchase, transfer, exchange, sale and disposition, and lease of real property; and establishing a process for using requests for information to solicit public projects. The bill also allows the unit to use money from the fund to facilitate these additional functions in connection with public projects that provide housing and for the standard operating expenses of the unit.	Zenzinger/ Roberts Bird/ Lukens	House Transportation, Housing & Local Government	Support	FN	HB21-1274 required the Department of Personnel to conduct an inventory of unused state-owned real property. With that inventory in hand, the agency would then determine if the land would be suitable for affordable housing, childcare, public schools, residential mental and behavioral health care; for placement of renewable energy facilities; or for any other purposes. That inventory revealed 44 vacant parcels and 68 empty buildings that could be repurposed. Most of the vacant land is owned by the state's public colleges and universities. The bill authorizes \$13 million for the public-private partnerships to build affordable housing on state-owned land.	DRCOG supports diverse housing options that meet the needs of residents of all ages, incomes and abilities; policies and programs that support the private and public sectors in the creation and maintenance of an adequate supply of affordable rental and ownership options and providing a variety of housing sizes and types integrated with the community to meet the needs of people of all ages, incomes, and abilities.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
SB035	Middle-income Housing Authority Act -clarifies the power of the Middle-Income Housing Authority (MIHA) to enter into public-private partnerships by specifying that: the affordable rental housing component of a public-private partnership is exempt from state and local taxation; a public-private partnership may provide for the transfer of the interest in an affordable rental housing project to an entity other than the authority; the authority may issue bonds to finance the affordable rental housing component in a public-private partnership; and bonds issued by the authority may be payable from the revenue and assets of the affordable rental housing component of a public-private partnership or solely from the revenue or assets of the authority as current law requires.	Bridges & Moreno/ Herod	House Appropriations	Support	FN	SB 22-232 established the Middle-Income Housing Authority (MIHA) with the power to make and enter into contracts or agreements with public or private entities to facilitate public-private partnerships. The MIHA is a statutory public entity for promoting affordable rental housing projects for middle-income workforce housing by acquiring, constructing, rehabilitating, owning, operating, and financing affordable rental housing projects. The authority receives revenue from the issuance of affordable housing bonds, and the ownership of affordable housing properties and other assets.	DRCOG supports diverse housing options meet the needs of residents of all ages, incomes and abilities; policies and programs that support the private and public sectors in the creation and maintenance of an adequate supply of affordable rental and ownership options and providing a variety of housing sizes and types integrated with the community to meet the needs of people of all ages, incomes, and abilities.
HB1115	Repeal Prohibition Local Residential Rent Control -As amended in the House, the bill repeals statutory provisions prohibiting counties and municipalities from enacting any ordinance or resolution that would control rent on private residential property or a private residential housing unit (rent control) and sets various guidelines for the enactment of rent control policies.	Mabrey & Velasco/ Rodriguez	Senate Local Government & Housing	Monitor	FN	The bill does not establish "rent control". The effect of its passage would be to remove the prohibition against any local jurisdiction choosing to adopt laws to control or stabilize rents; and as amended, to require any rent control provision to follow certain statutory guidelines.	The DRCOG Board has adopted numerous policies to support local actions that promote an increased supply of housing and of affordable housing but not a policy specific to rent control.

*FN = Fiscal Note

DENVER REGIONAL COUNCIL OF GOVERNMENTS
STATUS OF BILLS--2023 SESSION
As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Position	*FN	Staff Comments	Legislative Policy
SB213	Land Use -establishes a process to diagnose and address housing needs across the state, addressing requirements for the regulation of accessory dwelling units, middle housing, transit-oriented areas, key corridors, and manufactured and modular homes, prohibiting certain planned unit development resolutions, prohibiting a local government from enforcing certain occupancy limits, modifying the content requirements for county and municipal master plans, prohibiting certain municipalities from imposing minimum square footage requirements for residential units, requiring entities to submit a completed and validated water loss audit report to the Colorado water conservation board, prohibiting a unit owners' association from prohibiting certain kinds of housing, requiring the transportation commission and the department of transportation to modify the state highway access code, criteria for certain grant programs, and expenditures from the multimodal transportation options fund to align with state strategic growth objectives, and making an appropriation.	Moreno/ Jodeh & Woodrow	Senate Local Government & Housing	Oppose	FN	The bill was considered by the Senate committee during a 12-hour hearing on Thursday, April 6 the day after the DRCOG Board adopted its position to oppose the bill. As of the date of this report, the committee had not yet met to act on the expected amendments to the bill. Staff will report on the status of the bill at the Board meeting.	DRCOG supports the use of comprehensive/master plans as the foundation for local land use decision-making.

*FN = Fiscal Note

ATTACH F

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
303-480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Action	11 - B

SUBJECT

This item concerns adoption of positions on state legislative bills as presented by staff.

PROPOSED ACTION/RECOMMENDATIONS

Adopt positions on bills presented.

ACTION BY OTHERS

N/A

SUMMARY

The attachment lists bills of interest since the March 15 Board meeting. It includes staff comments and staff recommended positions (relative to the Board adopted Policy Statement on State Legislative Issues) for Board consideration. Note that SB 23-213, which was introduced on March 27, is included in the Board Status of Bills Report as it was considered and acted on at the special Board meeting April 5.

Any additional bills of interest after the Board meeting packet is sent out will be emailed to Board members 48 hours prior to the Board meeting with staff comments and staff recommended positions for review at the meeting per current Board policy.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve positions on state legislative issues.

ATTACHMENT

Legislative Report – New Bills as of April 12, 2023

ADDITIONAL INFORMATION

Should you have any questions regarding legislative bills, please contact Douglas W. Rex, Director, Executive Director at 303-480-6747 or drex@drcog.org; or Rich Mauro, Senior Policy and Legislative Analyst at 303-480-6778 or rmauro@drcog.org.

DENVER REGIONAL COUNCIL OF GOVERNMENTS
 NEW BILLS--2023 SESSION
 As of 4-12-23

Bill No.	Short Title/Bill Summary	Sponsors	Status	Recommended Position	*FN	Staff Comments	Legislative Policy
AGING BILL							
HB1243	Hospital Community Benefit- makes changes to the hospital community benefit and imposes certain requirements on the public presentation of each hospital's community implementation plan and reporting of the plan.	Amabile/ Moreno	House Public & Behavioral Health & Human Services	Support	FN	The bill was heavily amended in committee, including an amendment requested by DRCOG staff. The amendment clarifies that hospital investments in “social determinants of health” include spending on individuals’ need. This will open up options for funding services such as meals, transportation and housing.	DRCOG supports collaboration and partnerships to better meet the service needs of older adults consistent with DRCOG’s responsibilities as an Area Agency on Aging and an ADRC.

*FN = Fiscal Note

ATTACH G

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
303 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 5, 2023	Informational Briefing	12

SUBJECT

Story map to understand Senate Bill 23-213

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

Background

Senate Bill 23-213 was introduced on Wednesday, March 21, 2023 to address land use requirements related to residential development in an effort to impact housing supply and affordability across the state of Colorado. The bill includes an array of policies that apply across the state based on key geographies, as defined in the bill, including Tier One Urban Municipalities, Tier Two Urban Municipalities, Rural Resort Job Centers and Non-Urban Municipalities.

The Denver Regional Council of Governments (DRCOG) has developed a story map to illustrate the bill, as introduced, geographically across DRCOG's member governments and show the spatial extent of the recommended policy areas. Contextual information such as jurisdiction boundaries, rail, bus rapid transit, high-frequency bus corridors, and parcels within transit stations are included. The intent of the story map is to clarify the geographic application of the proposed legislation though is not intended to assess long term impacts of the bill.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

1. Link to Story Map: [Story Map](#)
2. Link: [Senate Bill 23-213 as introduced on March 21, 2023](#)
3. Link: [Summary of Senate Bill 23-213](#)

ADDITIONAL INFORMATION

If you need additional information please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Sheila Lynch, Division Director, Regional Planning and Development at (303) 480-6839 or slynch@drcog.org.

ATTACH H

To: DRCOG Board of Directors
From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Informational Briefing	13

SUBJECT

Way to Go program updates.

PROPOSED ACTION/RECOMMENDATIONS

N/A

ACTION BY OTHERS

N/A

SUMMARY

Way to Go staff will present two on-going initiatives to the DRCOG Board of Directors. The first, Colorado Clean Commute, is a marketing program designed to provide recognition to businesses that invest in commute benefits for employees. The program also helps employers leverage the Alternative Transportation Options Tax Credit. Next, staff will share thoughts on how DRCOG's member governments can support the June 28, 2023 Bike to Work Day event.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENTS

Staff presentation

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive director, at (303) 480-6701 or drex@drcog.org; or Steve Erickson, Communications and Marketing Director, at (303) 480-6716 or serickson@drcog.org.

The logo for 'waytogo' features the text 'waytogo' in a white, lowercase, sans-serif font. To the right of the text is a circular icon containing a stylized white arrow that loops back on itself, suggesting a cycle or a path. The logo is set against a blue background that is part of a larger blue banner with a yellow-green chevron shape at the bottom.

waytogo

Program of **DRCOG**

Way to Go program updates: HB22-1026 and Bike to Work Day 2023

Nisha Mokshagundam

Way to Go program and marketing manager
Denver Regional Council of Governments

April 19,2023

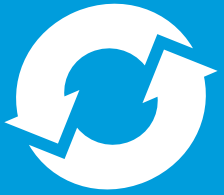
Agenda



- The **Way to Go** program and partnership.
- **Colorado Clean Commute.**
- **Incentives** for commute reduction.
- **Campaign** materials.
- **Questions?**
- **Bike to Work Day 2023.**
- **Key dates.**
- Supporting the **annual event.**
- **Incentives** for riders.



Way to Go

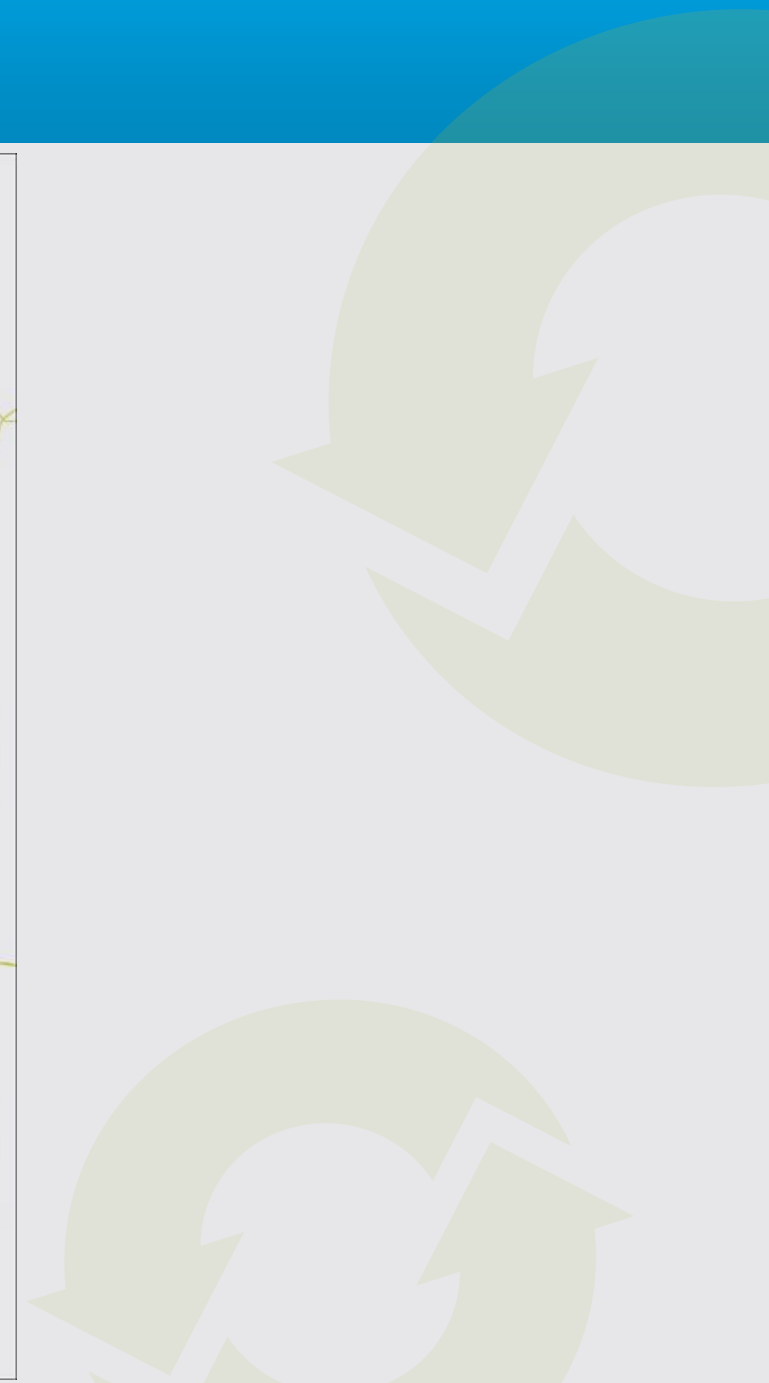
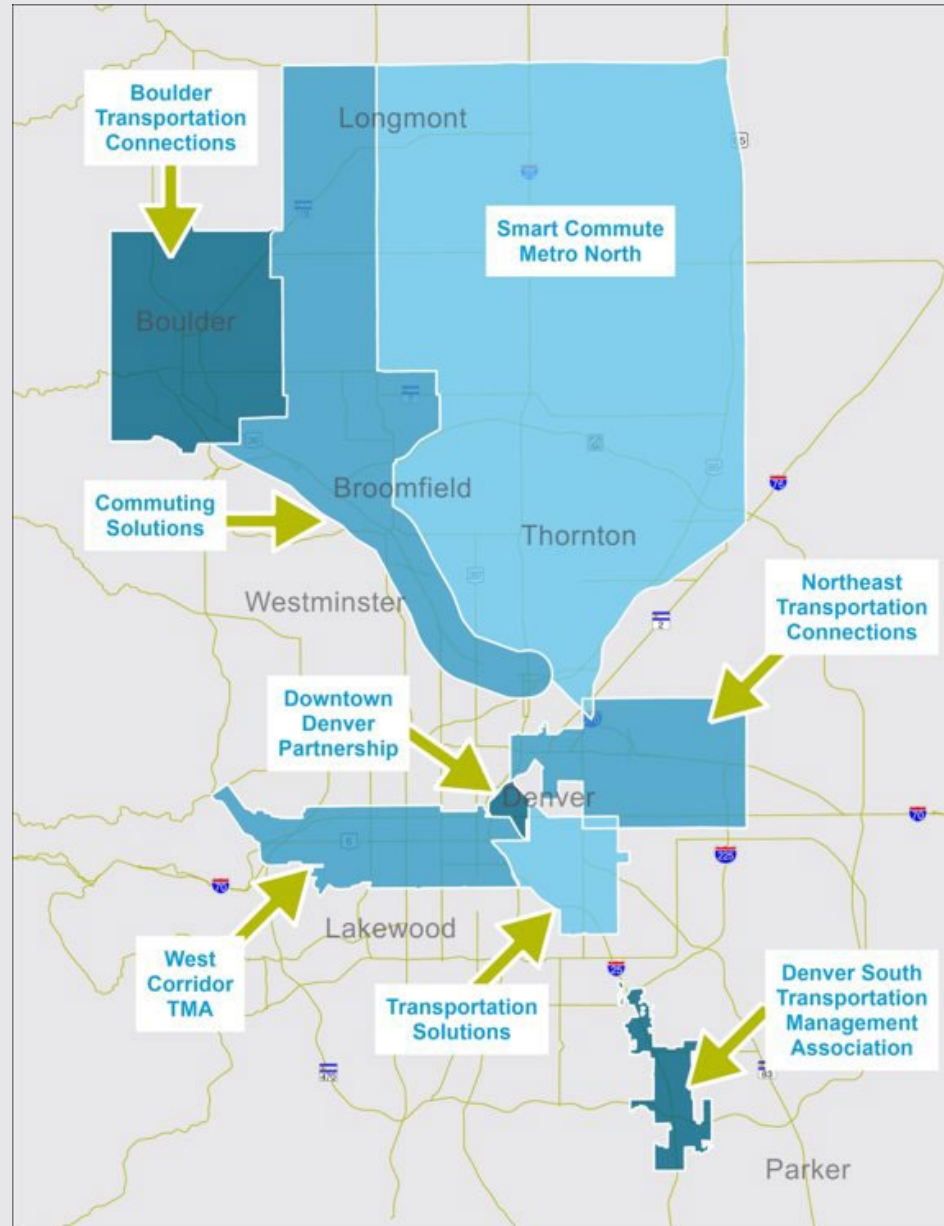


Way to Go is a partnership between the **Denver Regional Council of Governments** and **eight metro-area transportation management associations**.

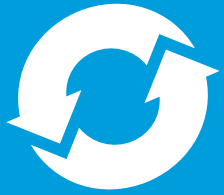
- Goals: **Reduce traffic congestion** and **improve air quality**.
- Funded primarily through federal **Congestion Mitigation and Air Quality** dollars.
- The Way to Go partnership has been managing a **voluntary effort** in the region for **more than 10 years**.



Reach of Way to Go



Incentives for commute reduction



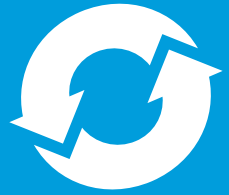
- Monthly challenges.
- Employer challenges.
- Colorado Clean Commute.

waytogo
MONTHLY CHALLENGE



Way
to **gotober**

Colorado Clean Commute



Helps employers leverage the Alternative Transportation Options Tax Credit (HB22-1026).



Campaign landing page and media assets



A collage of campaign assets for Waytogo and Colorado Clean Commute. The top banner features a city skyline with the Waytogo logo (Program of DRCOG) and Colorado Clean Commute logo. Below this, there are three main sections: 1) A vertical banner with the text 'WANT UP TO \$250K IN TAX CREDIT?' and 'WAYTOGO' in large letters, with a 'GET STARTED NOW' button at the bottom. 2) A central text block with the heading 'We know Colorado is possible' and 'We're here to help you get the best employment and help you can', followed by 'Best part? Colorado'. 3) A bottom banner with a city skyline, the Waytogo logo, and the Colorado Clean Commute logo. A 'Start Your' button is partially visible on the left.

My Way to Go platform enhancements

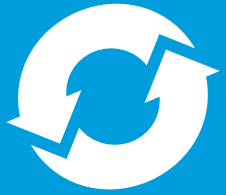


The screenshot displays the Waytogo RideAmigos dashboard. The top navigation bar includes the Waytogo logo (A program of DRCOG), navigation links for HOME, EVENTS, DASHBOARD, and MANAGE, and user information (Hi Nisha!) and LANGUAGE options. The left sidebar contains navigation items: MY NETWORKS (with a dropdown for RideAmigos), NETWORK HOME, MEMBERS, SUBNETWORKS, MANAGERS, SURVEYS, and EMAIL MANAGEMENT. The main content area is titled "RIDEAMIGOS" and "EMPLOYEE SURVEYS", featuring a "NEW SURVEY" button and a "2/24 SURVEY OPEN" indicator. A donut chart titled "SURVEY WEEK TRIPS" shows the following data:

Category	Percentage
vanpool	14.29%
sick day	14.29%
vacation day	14.29%
day off due to co...	28.57%
other day off	14.29%
worked remotely o...	14.29%

Below the chart are three labels: "CARPOOL OCCUPANCY", "SURVEY WEEK TRIPS", and "POTENTIAL SOV REDUCTION".

Eligibility

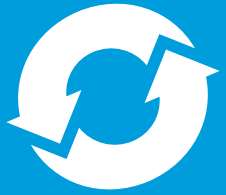


What is it? New for tax years 2023 and 2024, the State of Colorado will provide a refundable tax credit of 50% for employer expenses related to providing alternative transportation options to employees.

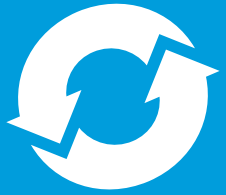
Why? The tax credit's purposes are to increase the use of alternative transportation, reduce traffic congestion and improve the state's air quality.

What qualifies? Expenses related to supporting anything other than driving alone, including transit, biking, carpool and vanpool, employee shuttles and administrative expenses.

Clean Commute-approved organizations



Get involved



Take the assessment. The short, three-page assessment helps Way to Go determine current transportation benefits.

Survey your employees. Let Way to Go talk directly to your workforce to find out what modes would benefit your employees the most.

Get approved! Way to Go will work with your organization to develop recommendations and present you with a Trip Reduction Plan customized to your workplace.

The logo for waytogo, featuring the word "waytogo" in a white, lowercase, sans-serif font. The letter "o" is replaced by a circular icon containing a white arrow that loops back to the start, symbolizing a cycle or a return journey.

waytogo

Program of DRCOG

A grayscale background image of a young woman with dark curly hair, wearing large white headphones and smiling broadly while looking at her smartphone. The image is slightly faded and overlaid with a semi-transparent white banner containing the text.

Questions about HB22-1026? Next up: Bike to Work Day

About Bike to Work Day

- Annual celebration on the fourth Wednesday each June.
- Hosted by DRCOG's Way to Go program.
- For employers and commuters.
- A fun, supportive and safe way to try bicycling to work.
- Inspires participants to continue commuting by bike.



Joyride. The 2023 theme evokes happiness and joy!



Bike to Work Day

Wednesday, June 28, 2023

Register now!

BikeToWorkDay.co



Important dates

Business Challenge registration: Now through April 14.

Station registration: Now through June 27.

Rider registration: April 17 through June 28.



Join the Business Challenge or host a station

biketoworkday.co



Joyride!

 | 

DENVER REGIONAL COUNCIL OF GOVERNMENTS

Business Challenge 2023

Help your employees **commute more joyfully!** Register for the 2023 Business Challenge.

- Encourage employees to register to ride on **June 28**.
- Climb the public-facing **leaderboard**.
- Companies that top the leaderboard will be recognized in a **paid advertisement** in the Denver Business Journal.
- Way to Go will work with winning companies to honor participating employees.



Host a station

Support cyclists.

Get visibility for your brand.

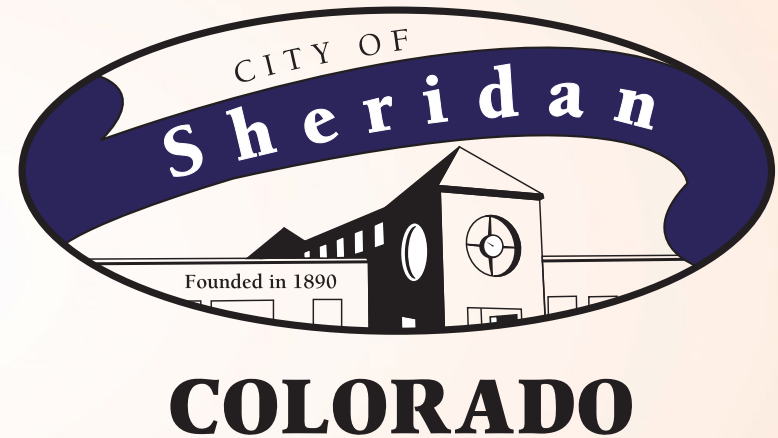
Contribute to better air.



Be a sponsor

Way to Go features sponsor logos on:

- T-shirts
- BikeToWorkDay.co website
- Email campaign
- Event signage



Joyride!

 | 

Prizes

The Bike to Work Day grand prize is a **Tern HSD P9 Electric Bike**.

Registered riders will also be entered into a drawing to win:

- Garmin rearview radar with camera and taillight.
- Shock-absorbing cup holders.
- Nite Ize SpokeLit Disc-O wheel light.
- Pro tune-up from Mike's Bikes.
- 60-minute massage from Lodo Massage Studio.
- And many more prizes, including Bike to Work Day 2023 merchandise.



Enjoy your ride.

Thank you!

Follow Way to Go @WayToGoDenver on Facebook and @drcog_waytogo on Instagram. Visit BikeToWorkDay.co to register.





Thank you!

Questions?

Nisha Mokshagundam
Way to Go program and marketing manager
Denver Regional Council of Governments
nmokshagundam@drcog.org

ATTACH I

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
April 19, 2023	Informational Item	14

SUBJECT

April 2023 administrative modifications to the *FY 2022-2025 Transportation Improvement Program*.

PROPOSED ACTION/RECOMMENDATIONS

No action requested. This item is for information.

ACTION BY OTHERS

N/A

SUMMARY

The DRCOG Board-adopted [Policies for TIP Program Development](#) provides that administrative modifications to the [FY 2022-2025 TIP](#) are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the [DRCOG 2022-2025 TIP web page](#). Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The April 2023 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

N/A

ATTACHMENT

FY 2022-2025 TIP Administrative Modifications (April 2023)

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or drex@drcog.org; or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or tcottrell@drcog.org.

ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **April 2023 Administrative Modifications to the 2022-2025 Transportation Improvement Program**

Date: April 19, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-105	CDOT	CDOT FASTER Transit Pool	Add two new pool projects	Add \$374,000 in state FASTER-Transit funding	N/A
2012-107	CDOT	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)	Remove two pool projects and add one new pool project	Remove \$164,000 in federal Section 5310 funding	N/A
2018-004	CDOT	Transit Capital Program (FTA 5339)	Add two new pool projects	Add \$1,031,000 in federal Section 5339 funding	N/A
2018-011	CDOT Region 1	R1 Permanent Water Quality Pool	Add two new pool projects	Add \$654,000 in state Water Quality funding	N/A
2018-013	Westminster	Westminster Quiet Zones	Add new project from the 2018-2022 TIP	N/A	N/A

ATTACHMENT 1

2020-007	Broomfield	CO7 Multimodal Improvements: Boulder to Brighton - Precon	Remove elements within City of Boulder and create a new project	N/A	Transfer \$1,153,000 in federal CMAQ, \$340,000 in state Legislative, and \$1,304,000 in state MMOF funding to Arapahoe Ave Multimodal Improvements: 28th-Foothills - Precon
2020-079	DRCOG	Human Services Transportation/FASTER Set-Aside	Add nine pool projects and adjust prior funding amounts	Add \$2,000,000 in state FASTER-Transit funding	N/A
2020-080	CDOT	CDOT Trust Settlement Pool	Add one new pool project	Add \$212,000 in state Settlement Fund funding	N/A
2022-025	DRCOG	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - DRCOG)	Add 14 new pool projects and adjust prior funding amounts	Add \$1,260,000 in federal Section 5310 funding	N/A
2022-041	Wheat Ridge	Wadsworth Shared-Use Path: 32nd to 35th	Replace \$700,00 in Safety funding with \$700,000 in RPP funding	N/A	N/A
New Project	Boulder	Arapahoe Ave Multimodal Improvements: 28th-Foothills - Precon	New project for CO7 corridor elements within City of Boulder	N/A	Transfer \$1,153,000 in federal CMAQ, \$340,000 in state Legislative, and \$1,304,000 in state MMOF funding from CO7 Multimodal Improvements: Boulder to Brighton - Precon

2008-105: Add two new pool projects and \$374,000 in state FASTER-Transit funding

Existing Project

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT**

Project Scope

Pool contains CDOT transit-related projects based on the FASTER Transit program (Colorado Senate Bill 108).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	Bus Replacements (FY20)	\$2,000	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0
RTD	First and Last Mile Study (FY17)	\$200	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	\$48	VIA	Facility Security Improvements (FY23)	\$120
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	SRC	Equipment - Technology upgrades (FY20)	\$38	RTD	East Metro Roof Replacement (FY23)	\$3,171
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Bus Replacement (FY18)	\$480	RTD	District Shops Hoist Replacement (FY23)	\$2,929
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	VIA	Microgrid Study for Facility (FY20)	\$160	VIA	2 Replacement Vans (FY23)	\$158
RTD	Rider Alert System (FY18)	\$350	Boulder	Vehicle Replacement (FY21)	\$323	Boulder	3 Replacement Buses (FY23)	\$838
RTD	Downtown Track and Switches (FY18)	\$1,150	RTD	Bus Replacements (FY21)	\$2,000			
RTD	Bus Replacements (FY19)	\$3,000	VIA	Bus Cameras (FY21)	\$151			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$4,000	\$3,216	\$3,000	\$3,000		
Local		\$1,000	\$804	\$750	\$750		
Total	\$16,927	\$5,000	\$4,020	\$3,750	\$3,750	\$0	\$33,447

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	Bus Replacements (FY20)	\$2,000	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0
RTD	First and Last Mile Study (FY17)	\$200	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	\$46	VIA	Facility Security Improvements (FY23)	\$120
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	SRC	Equipment - Technology upgrades (FY20)	\$36	RTD	East Metro Roof Replacement (FY23)	\$3,171
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Bus Replacement (FY18)	\$490	RTD	District Shops Hoist Replacement (FY23)	\$2,929
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	VIA	Microgrid Study for Facility (FY20)	\$160	VIA	2 Replacement Vans (FY23)	\$158
RTD	Rider Alert System (FY18)	\$350	Boulder	Vehicle Replacement (FY21)	\$323	Boulder	3 Replacement Buses (FY23)	\$938
RTD	Downtown Track and Switches (FY18)	\$1,150	RTD	Bus Replacements (FY21)	\$2,000	VIA	Equipment (FY23)	\$278
RTD	Bus Replacements (FY19)	\$3,000	VIA	Bus Cameras (FY21)	\$151	VIA	Construction (FY23)	\$96

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$4,000	\$3,590	\$3,000	\$3,000		
Local		\$1,000	\$898	\$750	\$750		
Total	\$16,927	\$5,000	\$4,488	\$3,750	\$3,750	\$0	\$33,915

2012-107: Add one new pool project, remove two pool projects, and remove \$164,000 in federal Section 5310 funding

Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Operating (FY20 Small Urban)	\$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$59	Continuum of Colorado	Operating (FY21)	\$135
Seniors Resource Center	Bus replacement (FY19 Large Urban)	\$408	Adams County	Mobility Management (FY20)	\$108	VIA	Operating (FY21 Small Urban)	\$489
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	VIA	Operating (FY21 Small Urban)	\$429
Via	Operating (FY19 Small Urban)	\$255	Broomfield	Equipment (FY20)	\$25	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Operating (FY18)	\$80	DRMAC	Mobility Management (FY20)	\$288	VIA	Operating (FY22 Small Urban)	\$164
Via	Operating (FY19 Small Urban)	\$168	SRC	Mobility Management (FY20)	\$439	VIA	Mobility Management (FY22 Small Urban)	\$573

ATTACHMENT 1

Administrative Modification – April 2023

2022-2025 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Operating (FY20)	\$385	VIA	One BOC Replacement (FY22 Small Urban)	\$144
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Van Expansion (FY20)	\$83	Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)	\$176
Seniors Resource Center	Mobility Management (FY19 Large Urban)	\$248	SRC	BOC Expansion (FY20)	\$73	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	VIA	Mobility Management (FY20)	\$192	DDRC	4 Vehicle Replacements (FY23 Small Urban)	\$254
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	2 Vehicle Expansion (FY23 Small Urban)	\$303
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	Operating (FY23 Small Urban)	\$491
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103			
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$1,371	\$1,632	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$466	\$776	\$0	\$0		
Total	\$34,561	\$1,837	\$2,408	\$0	\$0	\$0	\$38,806

Highlighted projects to be removed.

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Laradon Hall Society	Van Replacement (FY20)	\$103
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	Goodwill - Denver	Replacement Vehicle (FY20)	\$55
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Mobility Management (FY20 Small Urban)	\$419
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	Operating (FY20 Small Urban)	\$248
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	VIA	Bus Replacement (FY19 Small Urban)	\$59	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Via	Mobility Management (FY19 Small Urban)	\$285	Adams County	Mobility Management (FY20)	\$108	Continuum of Colorado	Operating (FY21)	\$135
Via	Operating (FY19 Small Urban)	\$255	Broomfield	1 Vehicle Expansion (FY20)	\$54	VIA	Operating (FY21 Small Urban)	\$489
Continuum of Colorado	Operating (FY18)	\$60	Broomfield	Equipment (FY20)	\$25	VIA	Operating (FY21 Small Urban)	\$429
Via	Operating (FY19 Small Urban)	\$168	DRMAC	Mobility Management (FY20)	\$288	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Mobility Management (FY20)	\$439	VIA	Operating (FY22 Small Urban)	\$164
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Operating (FY20)	\$385	VIA	Mobility Management (FY22 Small Urban)	\$573
Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	Van Expansion (FY20)	\$83	VIA	One BOC Replacement (FY22 Small Urban)	\$144
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	BOC Expansion (FY20)	\$73	Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)	\$176
DRMAC	Mobility Management (FY19 Large Urban)	\$250	VIA	Mobility Management (FY20)	\$192	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	1 Van Expansion (FY20)	\$48	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Douglas County	Mobility Management (FY20)	\$395	VIA	Operating (FY23 Small Urban)	\$491
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Easter Seals	1 BOC Expansion (FY20)	\$52	Laradon Hall Society	5 Vehicle Replacements (FY23 Small Urban)	\$392

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$1,371	\$1,468	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$466	\$735	\$0	\$0		
Total	\$34,561	\$1,837	\$2,203	\$0	\$0	\$0	\$38,601

2018-004: Add two new pool projects and \$1,031,000 in federal Section 5339 funding

Existing Project

Title: **Transit Capital Program (FTA 5339)**

Project Type: **Transit Vehicles**

TIP-ID: **2018-004**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Expends 5339 grant funds on capital transit for urbanized areas.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Electric Charging Station (FY17 Small Urban)	\$120	Via	Bus Replacement (FY19 Low or No Emissions)	\$209	Via	2 Vehicle Replacements (FY21 Small Urban)	\$180
Via	Bus Replacement (FY19 Small Urban)	\$402	Boulder	Bus Replacement (FY19 Small Urban)	\$312			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5339)		\$0	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$1,484	\$0	\$0	\$0	\$0	\$0	\$1,484	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
VIA	Electric Charging Station (FY17 Small Urban)	\$120	Boulder	Bus Replacement (FY19 Small Urban)	\$312	VIA	2 Vehicle Expansion (FY23)	\$303
VIA	Bus Replacement (FY19 Small Urban)	\$402	VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180			
VIA	Bus Replacement (FY19 Low or No Emissions)	\$209	VIA	9 Vehicle Replacements (FY23)	\$728			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5339)		\$0	\$1,031	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$258	\$0	\$0			
Total	\$1,484	\$0	\$1,289	\$0	\$0	\$0	\$2,773	

2018-011: Add two new pool projects and \$654,000 in state Water Quality funding

Existing Project

Title: **R1 Permanent Water Quality Pool**

Project Type: **Other Enhancement Projects**

TIP-ID: **2018-011**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT R1 pool for permanent water quality projects.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99	Littleton Skunk Hollow Regional Water Quality Facility	Design for 2300 ft of NB Santa Fe Drive	\$60	I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100	\$1,249
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qty)		\$2,000	\$2,000	\$1,249	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$4,397	\$2,000	\$2,000	\$1,249	\$0	\$0	\$9,646

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99	I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640	CO7 Bike Path Widening		\$54
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100	\$1,249			
Littleton Skunk Hollow Regional Water Quality Facility	Design for 2300 ft of NB Santa Fe Drive	\$60	12th and Wadsworth Blvd Water Quality Pond		\$600			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qty)		\$2,000	\$2,000	\$1,249	\$654			
Local		\$0	\$0	\$0	\$0			
Total		\$4,397	\$2,000	\$2,000	\$1,249	\$654	\$0	\$10,300

2018-013: Add new project from 2018-2022 TIP. No change to project scope or cost

New Project

Title: **Westminster Quiet Zones**

Project Type: **Safety**

TIP-ID: **2018-013**

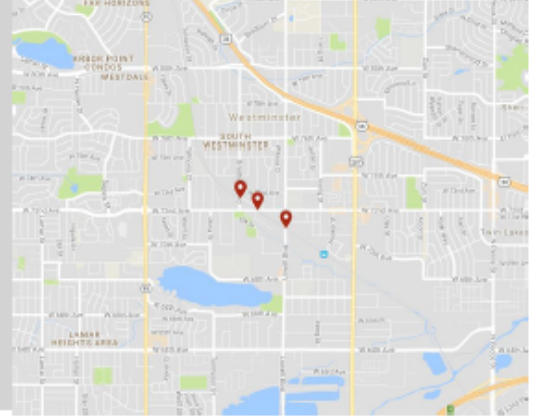
STIP-ID:

Open to Public: **2019**

Sponsor: **Westminster**

Project Scope

Design and construct supplemental safety measures to comply with Federal Railroad Administration requirements to make crossing locations quiet zone compliant. Improvements will be made at Lowell Blvd, W. 72nd Ave, and Bradburn Blvd where they intersect with the BNSF Railway.



Affected Municipality(ies)	Affected County(ies)
Westminster	Adams

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,455

2020-007: Remove elements within City of Boulder to create a new separate TIP project; \$1,153,000 in federal CMAQ, \$340,000 in state Legislative, and \$1,304,000 in state MMOF funding

Existing Project

Title: **SH-7 Corridor Multimodal Improvements - Preconstruction**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-007**

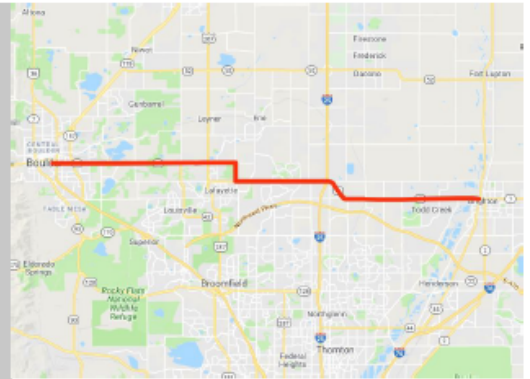
STIP-ID:

Open to Public:

Sponsor: **Broomfield**

Project Scope

Develop preliminary and environmental engineering and identify ROW and utility needs on SH-7 from Folsom St. in Boulder to US-85 in Brighton. Perform design and environmental work associated with passenger vehicle, transit, and active transportation improvements at six locations along the SH-7 corridor.



Affected Municipality(ies)
Boulder
Brighton
Broomfield
Erie
Lafayette
Thornton
Unincorporated

Affected County(ies)
Adams
Boulder
Broomfield

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$642	\$2,371		
Federal (STBG)		\$2,400	\$800	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$570		
State (MMOF)		\$0	\$0	\$853	\$3,854		
State (R P P)		\$300	\$100	\$217	\$583		
Local		\$300	\$100	\$0	\$685		
Total	\$6,000	\$3,000	\$1,000	\$1,712	\$8,063	\$0	\$19,775

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$436	\$1,424		
Federal (STBG)		\$2,400	\$800	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$230		
State (MMOF)		\$0	\$0	\$583	\$2,820		
State (R P P)		\$300	\$100	\$148	\$652		
Local		\$300	\$100	\$0	\$515		
Total	\$6,000	\$3,000	\$1,000	\$1,167	\$5,641	\$0	\$16,808

2020-079: Add nine pool projects, adjust prior funding, and add \$2,000,000 in FY23 FASTER-Transit funds

Existing Project

Title: **Human Services Transportation/FASTER Set-Aside**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2020-079**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for older adults and people with disabilities.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Highlighted project to be removed.

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			VIA - Operating (FY21-22) - \$500	\$0		Douglas County - Mobility Management (FY23) - \$248	\$0
	City of Boulder - Operating (FY20) - \$17			A Little Help - Mobility Management (FY21-22) - \$45	\$0		DRMAC - Mobility Management (FY23) - \$74	\$0
	VIA - Operating (FY20) - \$43			Douglas County - Mobility Management (FY21-22) - \$287	\$0		Firestone - Operating (FY23) - \$32	\$0
	VIA - Capital Replacement-BOC (FY20) - \$87			DRMAC - Mobility Management (FY21-22) - \$87	\$0		VIA - Capital Facilities (FY23) - \$600	\$0
	VIA - Capital Replacement-Van (FY20) - \$56			VIA - Mobility Management (FY21-22) - \$100	\$0		VIA - Mobility Management (FY23) - \$177	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0		A Little Help - Capital Facilities (FY21-22) - \$25	\$0		VIA - Operating (FY23) - \$116	\$0
	Broomfield - Capital Equipment (FY20) - \$5			VIA - Capital Software (FY21-22) - \$42	\$0		DRCOG - Program Administration (FY23) - \$60	\$0
	DRMAC - Mobility Management (FY20) - \$60			VIA - Capital Security Cameras (FY21-22) - \$200	\$0	Capital Projects		\$1,527
	Douglas County - Operating (FY20) - \$138			Boulder County - Planning Project (FY21-22) - \$16	\$0	Mobility Management Projects		\$1,129
	DRCOG - Program Administration (FY20) - \$97			A Little Help - Mobility Management (FY23) - \$51	\$0	Operating Projects		\$1,373
	VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		Boulder County - Operating (FY23) - \$200	\$0	Planning Projects		\$16
	VIA - Capital 4 Vehicle Expansion - \$58	\$0		Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73	\$0	Program Administration		\$157
	Boulder County - Operating (FY21-22) - \$150	\$0		Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120	\$0			

ATTACHMENT 1

Administrative Modification – April 2023

2022-2025 Transportation Improvement Program

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$500	\$1,000	\$0	\$0		
Local		\$125	\$676	\$0	\$0		
Total	\$3,579	\$625	\$1,676	\$0	\$0	\$0	\$5,880

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			Douglas County - Mobility Management (FY21-22) - \$287	\$0		VIA - Operating (FY23) - \$116	\$0
	City of Boulder - Operating (FY20) - \$17			DRMAC - Mobility Management (FY21-22) - \$74	\$0		A Little Help - Capital - Software (FY24) - \$25	\$0
	VIA - Operating (FY20) - \$43			VIA - Mobility Management (FY21-22) - \$100	\$0		A Little Help - Mobility Management (FY24) - \$40	\$0
	VIA - Capital Replacement-BOC (FY20) - \$87			A Little Help - Capital Facilities (FY21-22) - \$25	\$0		Boulder County - Mobility Management (FY24) - \$40	\$0
	VIA - Capital Replacement-Van (FY20) - \$56			VIA - Capital Software (FY21-22) - \$42	\$0		DRMAC - Mobility Management (FY24) - \$74	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0		VIA - Capital Security Cameras (FY21-22) - \$242	\$0		Douglas County - Mobility Management (FY24) - \$162	\$0
	Broomfield - Capital Equipment (FY20) - \$5			A Little Help - Mobility Management (FY23) - \$34	\$0		DRCOG - Mobility Management (FY24) - \$900	\$0
	DRMAC - Mobility Management (FY20) - \$60			Boulder County - Operating (FY23) - \$200	\$0		Erie - Operating (FY24) - \$200	\$0
	Douglas County - Operating (FY20) - \$138			Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73	\$0		VIA - Operating (FY24) - \$515	\$0
	DRCOG - Program Administration (FY20) - \$97			Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120	\$0		DRCOG - Program Administration (FY24) - \$200	\$0
	VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		Douglas County - Mobility Management (FY23) - \$248	\$0	Capital Projects		\$1,594
	VIA - Capital 4 Vehicle Expansion - \$58	\$0		DRMAC - Mobility Management (FY23) - \$63	\$0	Mobility Management Projects		\$2,272
	Boulder County - Operating (FY21-22) - \$150	\$0		Firestone - Operating (FY23) - \$32	\$0	Operating Projects		\$2,088
	VIA - Operating (FY21-22) - \$500	\$0		VIA - Capital Facilities (FY23) - \$600	\$0	Program Administration		\$297
	A Little Help - Mobility Management (FY21-22) - \$45	\$0		VIA - Mobility Management (FY23) - \$145	\$0			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$500	\$1,000	\$2,000	\$0		
Local		\$125	\$811	\$929	\$0		
Total	\$3,587	\$625	\$1,811	\$2,929	\$0	\$0	\$8,952

2020-080: Add one new pool project and \$212,000 in state Settlement Fund funding

Existing Project

Title: **CDOT Trust Settlement Pool**

Project Type: **Transit Vehicles**

TIP-ID: **2020-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	Boulder	4 Electric Bus Chargers (FY21)	\$340
Boulder	Electric Bus (FY20)	\$483	Boulder	4 Electric Bus Replacements (FY21)	\$1,745	Via	Electric Bus Replacement (FY21)	\$167
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (STF)		\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$2,735	\$0	\$0	\$0	\$0	\$0	\$2,735	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Replacements (FY21)	\$1,745	VIA	Vehicles (FY23)	\$212
Boulder	Electric Bus (FY20)	\$483	Boulder	4 Electric Bus Chargers (FY21)	\$340			
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	VIA	Electric Bus Replacement (FY21)	\$167			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (STF)		\$0	\$212	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$2,735	\$0	\$212	\$0	\$0	\$0	\$2,947	

2022-025: Add 14 new pool projects, adjust prior funding, and add \$1,260,000 in federal 5310 funding

Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - DRCOG)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2022-025**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities. This pool contains FY 2021-current pool projects selected by DRCOG. For small urban and FY 2020 and previous CDOT-sponsored FTA Section 5310 projects see TIP# 2012-107).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Douglas County	Mobility Management (FY21)	\$387	VIA	Operating (FY21)	\$859	Laradon Hall Society	4 Replacement Vehicles (FY23)	\$227
DRCOG	Ride Alliance Annual Maintenance (FY21)	\$57	VIA	Mobility Management (FY21)	\$344	Laradon Hall Society	Operating (FY23)	\$187
DRMAC	Mobility Management (FY21)	\$395	VIA	Software Purchase (FY21)	\$170	DRMAC	Mobility Management (FY23)	\$297
Lakewood	Operating (FY21)	\$52	Englewood	Capital Projects - Facilities (FY23)	\$220	VIA	Mobility Management (FY23)	\$222
Laradon Hall Society	Operating (FY21)	\$62	Lakewood	Operating (FY23)	\$80	VIA	Operating (FY23)	\$207
Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169	Douglas County	Mobility Management (FY23)	\$223			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$1,800	\$1,643	\$1,800	\$1,800		
State		\$0	\$0	\$0	\$0		
Local		\$450	\$735	\$450	\$450		
Total	\$692	\$2,250	\$2,378	\$2,250	\$2,250	\$0	\$9,820

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Douglas County	Mobility Management (FY21)	\$387	Douglas County	Mobility Management (FY23)	\$223	Douglas County	Capital - EV Charging Station (FY24)	\$44
DRCOG	Ride Alliance Annual Maintenance (FY21)	\$54	Laradon Hall Society	4 Replacement Vehicles (FY23)	\$227	Douglas County	Mobility Management (FY24)	\$301
DRMAC	Mobility Management (FY21)	\$395	Laradon Hall Society	Operating (FY23)	\$187	Easter Seals	1 Expansion Vehicle (FY24)	\$54
Lakewood	Operating (FY21)	\$52	DRMAC	Mobility Management (FY23)	\$297	Jewish Family Service	1 Expansion Vehicle (FY24)	\$54
Laradon Hall Society	Operating (FY21)	\$62	VIA	Mobility Management (FY23)	\$222	Laradon Hall	2 Replacement Vehicles (FY24)	\$153
Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169	VIA	Operating (FY23)	\$207	Laradon Hall	Operating (FY24)	\$139
VIA	Operating (FY21)	\$859	AbleLight	2 Replacement Vehicles (FY24)	\$170	VIA	Operating (FY24)	\$969
VIA	Mobility Management (FY21)	\$344	Lakewood	Operating (FY24)	\$60	VIA	Mobility Management (FY24)	\$472
VIA	Software Purchase (FY21)	\$170	Lakewood	2 Replacement Vehicles (FY24)	\$247	DRCOG	Program Administration (FY24)	\$293
Englewood	Capital Projects - Facilities (FY23)	\$220	DRMAC	Mobility Management (FY24)	\$297			
Lakewood	Operating (FY23)	\$60	Douglas County	1 Expansion Vehicle (FY24)	\$124			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		\$2,067	\$2,636	\$1,800	\$1,800		
State		\$0	\$0	\$0	\$0		
Local		\$927	\$1,391	\$450	\$450		
Total	\$3,859	\$2,994	\$4,027	\$2,250	\$2,250	\$0	\$15,380

2022-041: Replace \$700,00 in Safety funding with \$700,000 in RPP funding

Existing Project

Title: **Wadsworth Blvd. Shared-Use Path: 32nd Ave. to 35th Ave.**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2022-041**

STIP-ID:

Open to Public: **2026**

Sponsor: **Wheat Ridge**

Project Scope

Construct a shared-use path from 32nd Ave. to 35th Ave., pedestrian lighting, bus stop improvements, and improvements at 32nd Ave. intersection.



Affected Municipality(ies)
Wheat Ridge

Affected County(ies)
Jefferson

Project Phases	
Year	Phase
2024	Initiate Environmental
2025	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$750	\$2,000		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$1,250	\$2,500		
State (Safety)		\$0	\$0	\$200	\$500		
Local		\$0	\$0	\$300	\$0		
Total	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$7,500

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$750	\$2,000		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$1,250	\$2,500		
State (R P P)		\$0	\$0	\$200	\$500		
Local		\$0	\$0	\$300	\$0		
Total	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$7,500

New Project: Add new project for the elements of the CO7 corridor within the City of Boulder (see TIPID# 2020-007 for the non-City of Boulder portions of the larger project)

New Project

Title: **Arapahoe Ave Multimodal Improvements: 28th-Foothills - Precon**

Project Type: **Roadway Operational Improvements**

TIP-ID: **Request**

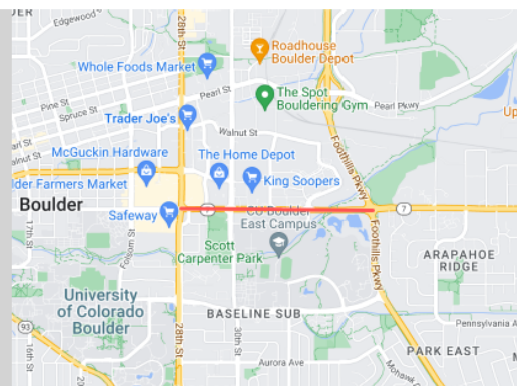
STIP-ID:

Open to Public:

Sponsor: **Boulder**

Project Scope

Develop preliminary and environmental engineering and identify ROW and utility needs on SH-7 from 28th St to Foothills Pkwy in Boulder. Perform design and environmental work associated with passenger vehicle, transit, and active transportation improvements along the SH-7 corridor. Note: work outside the City of Boulder included in TIP# 2020-007



Affected Municipality(ies)
Boulder

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2024	Initiate Design
2025	Initiate Design

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$206	\$947		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$340		
State (MMOF)		\$0	\$0	\$270	\$1,034		
Local		\$0	\$0	\$69	\$101		
Total	\$0	\$0	\$0	\$545	\$2,422	\$0	\$2,967