



**Fiscal Year 2024-2027 Transportation
Improvement Program Projects
Denver Regional Council of Governments**

Projects in order by Project Number

November 2024 Modifications

2018-016

Transit Capital Program (State SB 228)

Amendment Reason: Add two pool projects and \$555,000 in state Legislative funding. Total project cost increases.

Legislative-Transit (State) Changed from \$392,000 to \$947,000

Legislative-Transit (Local) Changed from \$98,000 to \$428,000

Pool Added - Via

Pool Added - Via

Existing Project

Project Name: Transit Capital Program (State SB 228)

Sponsor: CDOT

Identification Number: 2018-016

Project Type: Transit Operational Improvements

Performance Measures: Congestion, Transit Assets, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Pool contains transit-related projects funded from CDOT DTR calls for projects with State SB-228 funding.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative-Transit)	\$392,000	\$0	\$0	\$0
Local	\$98,000	\$0	\$0	\$0
Total	\$490,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$458,000	\$490,000	\$0	\$948,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Laradon Hall	1 Vehicle Purchase (FY24)		\$392,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative-Transit)	\$392,000	\$555,000	\$0	\$0
Local	\$98,000	\$330,000	\$0	\$0
Total	\$490,000	\$885,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$458,000	\$1,375,000	\$0	\$1,833,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Laradon Hall	1 Vehicle Purchase (FY24)		\$392,000
Via	Operating (Fiscal Year 2025)		\$255,000
Via	Mobility Management (Fiscal Year 2025)		\$300,000

2022-067

I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Amendment Reason: Adjust scope per Douglas County Subregional Forum action. No change to overall project cost.

Scope Updated

Existing Project

Project Name: I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Sponsor: Castle Pines

Identification Number: 2022-067

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Douglas

Affected Municipalities: Castle Pines

Subregion(s): Douglas

Open to Public: None

STIP-ID: None

Project Scope: Design a grade-separated bike/ped crossing over I25, just south of the Castle Pines Parkway bridge, and multimodal improvements at the Castle Pines Parkway interchange with I25.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$250,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$250,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

2022-080

I25 Segment 5: CO66 to WCR38

Amendment Reason: Add scope and funding for High Plains Boulevard from 2024-090. Total project cost increases.

Added Federal Funding Congressional Allocation \$1,000,000

Added Local Funding Congressional Allocation \$1,208,000

Scope Updated

Existing Project

Project Name: I25 Segment 5: CO66 to WCR38

Sponsor: CDOT Region 4

Identification Number: 2022-080

Project Type: Roadway Capacity

Performance Measures: Bridge Condition, Freight Reliability, Pavement Condition, Travel Time Reliability

Affected Counties: Weld

Affected Municipalities: Mead

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Design and construct one new express lane in each direction on the DRCOG portion of Segment 5 (SH-66 to WCR 38). Project also includes replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility, and interchange improvements, as well as work on High Plains Boulevard from CO66 to WCR34 parallel to I25.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (TIFIA)	\$185,282,000	\$0	\$0	\$0
State (Legislative)	\$19,200,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$204,482,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,000,000	\$204,482,000	\$0	\$208,482,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$1,000,000	\$0	\$0
Federal (TIFIA)	\$185,282,000	\$0	\$0	\$0
State (Legislative)	\$19,200,000	\$0	\$0	\$0
Local	\$0	\$1,208,000	\$0	\$0
Total	\$204,482,000	\$2,208,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,000,000	\$206,690,000	\$0	\$210,690,000

2024-090

Region 4 Congressionally Directed Funding Pool

Amendment Reason: Transfer scope and funding for High Plains Boulevard into 2022-080. Total project cost decreases.

Congressional Allocation (Federal) Changed from \$1,850,000 to \$850,000

Congressional Allocation (Local) Changed from \$385,000 to \$177,000

Existing Project

Project Name: Region 4 Congressionally Directed Funding Pool

Sponsor: CDOT Region 4

Identification Number: 2024-090

Project Type: Other

Performance Measures: None

Affected Counties: Boulder, Weld

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Pool contains congressionally directed funds for projects selected in CDOT Region 4 (DRCOG TIP area only).

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$1,850,000	\$0	\$0
Local	\$0	\$385,000	\$0	\$0
Total	\$0	\$2,235,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$2,235,000	\$0	\$2,235,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Mead	3rd and Welker	Funds in Project 2022-021	\$0
Dacono	CO52 - WCR7 to WCR15		\$850,000
Lyons	Saint Vrain Multimodal Trail	Funds in Project 2022-013	\$0
Weld County	High Plains Boulevard - CO66 to WCR34 parallel to I25		\$1,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$850,000	\$0	\$0
Local	\$0	\$177,000	\$0	\$0
Total	\$0	\$1,027,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,027,000	\$0	\$1,027,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Mead	3rd and Welker	Funds in Project 2022-021	\$0
Dacono	CO52 - WCR7 to WCR15		\$850,000
Lyons	Saint Vrain Multimodal Trail	Funds in Project 2022-013	\$0
Weld County	High Plains Boulevard - CO66 to WCR34 parallel to I25	Funds in Project 2022-080	\$0

Request

Equitably Restoring Colfax and Federal Mobility and Land Use

Amendment Reason: Add new federal discretionary project.

New Project

Project Name: Equitably Restoring Colfax and Federal Mobility and Land Use

Sponsor: CDOT Region 1

Identification Number: Request

Project Type: Roadway Operational Improvements

Performance Measures: Congestion, Safety

Affected Counties: Denver

Affected Municipalities: Denver

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Complete planning, design and public outreach work to remove a cloverleaf interchange barrier, reconnect neighborhoods and reimagine land use opportunities that reflect community needs and desires. Deliverables include preliminary engineering, completion of NEPA process and achieving 10% design.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Reconnecting Communities and Neighborhoods)	\$0	\$2,000,000	\$0	\$0
State (Colorado Transportation Investment Office)	\$0	\$400,000	\$0	\$0
Total	\$0	\$2,400,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$2,400,000	\$0	\$2,400,000