



**Fiscal Year 2024-2027 Transportation
Improvement Program Projects
Denver Regional Council of Governments**

Projects in order by Project Number

November 2024 Modifications

2012-107

Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)

Amendment Reason: Add two pool projects and \$555,000 in federal Section 5310 funding and local match. Total project cost increases.

Section 5310 (Federal) Changed from \$4,128,000 to \$4,683,000

Section 5310 (Local) Changed from \$1,381,000 to \$1,711,000

Pool Added - Via

Pool Added - Via

Existing Project

Project Name: Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)

Sponsor: CDOT

Identification Number: 2012-107

Project Type: Transit Operational Improvements

Performance Measures: Transit Safety, Congestion, Safety, Transit Assets

Affected Counties: Regional

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Section 5310)	\$4,128,000	\$0	\$0	\$0
Local	\$1,381,000	\$0	\$0	\$0
Total	\$5,509,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$34,561,000	\$5,509,000	\$0	\$40,070,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Via Mobility Services	Bus replacement (FY19 Small Urban)		\$105,000
Easter Seals	Minivan replacement (FY19 Large Urban)		\$38,000
Seniors Resource Center	Bus Replacement (FY19 Large Urban)		\$408,000
Via	Mobility Management (FY19 Large Urban)		\$227,000
Seniors Resource Center	Mobility Management (FY19 Large urban)		\$248,000
Seniors Resource Center	Operating (FY19 Large Urban)		\$273,000
DRMAC	Mobility Management (FY19 Large Urban)		\$250,000
Douglas County	Mobility Management (FY19 Large Urban)		\$375,000
Continuum of Colorado	Operating (FY19 Large Urban)		\$90,000
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)		\$68,000
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)		\$55,000
SRC	Vehicle Replacement (FY19 Large Urban)		\$42,000
SRC	Bus Replacement (FY19 Large Urban)		\$72,000
SRC	Bus Replacement (FY19 Large Urban)		\$124,000
Adams County	Mobility Management (FY20)		\$108,000
Broomfield	1 Vehicle Expansion (FY20)	Funded also with HST	\$54,000
Broomfield	Equipment (FY20)	Funded also with HST	\$25,000
DRMAC	Mobility Management (FY20)	Funded also with HST	\$288,000
SRC	Mobility Management (FY20)	Funded also with HST	\$439,000
SRC	Operating (FY20)	Funded also with HST	\$385,000
SRC	Van Expansion (FY20)	Funded also with HST	\$83,000
SRC	BOC Expansion (FY20)	Funded also with HST	\$73,000
VIA	Mobility Management (FY20)		\$192,000
Douglas County	1 Van Expansion (FY20)		\$48,000
Douglas County	Mobility Management (FY20)		\$395,000
Easter Seals	1 BOC Expansion (FY20)		\$52,000

Agency/Project Name	Description	Notes	Cost
Laradon Hall Society	Van Replacement (FY20)		\$103,000
Goodwill - Denver	Replacement Vehicle (FY20)		\$55,000
Continuum of Colorado	Operating (FY21)		\$135,000
VIA	2 Replacement Vehicles (FY21 Small Urban)		\$180,000
VIA	Mobility Management (FY22 Small Urban)		\$573,000
VIA	One BOC Replacement (FY22 Small Urban)		\$144,000
Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)		\$176,000
Via	4 Replacement Vans (Fiscal Year 2022 Small Urban)		\$333,000
VIA	Mobility Management (FY23 Small Urban)		\$585,000
VIA	Operating (FY23 Small Urban)		\$491,000
Laradon Hall Society	5 Vehicle Replacements (FY23 Small Urban)		\$392,000
Via	Operating (Fiscal Year 2024 Small Urban)		\$510,000
Via	Mobility Management (Fiscal Year 2024 Small Urban)		\$600,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Section 5310)	\$4,128,000	\$555,000	\$0	\$0
Local	\$1,381,000	\$330,000	\$0	\$0
Total	\$5,509,000	\$885,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$34,561,000	\$6,394,000	\$0	\$40,955,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Via Mobility Services	Bus replacement (FY19 Small Urban)		\$105,000
Easter Seals	Minivan replacement (FY19 Large Urban)		\$38,000
Seniors Resource Center	Bus Replacement (FY19 Large Urban)		\$408,000
Via	Mobility Management (FY19 Large Urban)		\$227,000
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SRC	Bus Replacement (FY19 Large Urban)		\$72,000
SRC	Bus Replacement (FY19 Large Urban)		\$124,000
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Agency/Project Name	Description	Notes	Cost
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Continuum of Colorado	Operating (FY21)		\$135,000
VIA	2 Replacement Vehicles (FY21 Small Urban)		\$180,000
VIA	Mobility Management (FY22 Small Urban)		\$573,000
VIA	One BOC Replacement (FY22 Small Urban)		\$144,000
Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)		\$176,000
Via	4 Replacement Vans (Fiscal Year 2022 Small Urban)		\$333,000
VIA	Mobility Management (FY23 Small Urban)		\$585,000
VIA	Operating (FY23 Small Urban)		\$491,000
Laradon Hall Society	5 Vehicle Replacements (FY23 Small Urban)		\$392,000
Via	Operating (Fiscal Year 2024 Small Urban)		\$510,000
Via	Mobility Management (Fiscal Year 2024 Small Urban)		\$600,000
Via	Operating (Fiscal Year 2025 Small Urban)		\$255,000
Via	Mobility Management (Fiscal Year 2025 Small Urban)		\$300,000

2018-016

Transit Capital Program (State SB 228)

Amendment Reason: Add two pool projects and \$555,000 in state Legislative funding. Total project cost increases.

Legislative-Transit (State) Changed from \$392,000 to \$947,000

Legislative-Transit (Local) Changed from \$98,000 to \$428,000

Pool Added - Via

Pool Added - Via

Existing Project

Project Name: Transit Capital Program (State SB 228)

Sponsor: CDOT

Identification Number: 2018-016

Project Type: Transit Operational Improvements

Performance Measures: Congestion, Transit Assets, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Pool contains transit-related projects funded from CDOT DTR calls for projects with State SB-228 funding.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative-Transit)	\$392,000	\$0	\$0	\$0
Local	\$98,000	\$0	\$0	\$0
Total	\$490,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$458,000	\$490,000	\$0	\$948,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Laradon Hall	1 Vehicle Purchase (FY24)		\$392,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative-Transit)	\$392,000	\$555,000	\$0	\$0
Local	\$98,000	\$330,000	\$0	\$0
Total	\$490,000	\$885,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$458,000	\$1,375,000	\$0	\$1,833,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Laradon Hall	1 Vehicle Purchase (FY24)		\$392,000
Via	Operating (Fiscal Year 2025)		\$255,000
Via	Mobility Management (Fiscal Year 2025)		\$300,000

2022-067

I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Amendment Reason: Adjust scope per Douglas County Subregional Forum action. No change to overall project cost.

Scope Updated

Existing Project

Project Name: I25/Castle Pines Pkwy Bike/Ped Overpass - Precon

Sponsor: Castle Pines

Identification Number: 2022-067

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Douglas

Affected Municipalities: Castle Pines

Subregion(s): Douglas

Open to Public: None

STIP-ID: None

Project Scope: Design a grade-separated bike/ped crossing over I25, just south of the Castle Pines Parkway bridge, and multimodal improvements at the Castle Pines Parkway interchange with I25.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$250,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$350,000	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$250,000	\$0	\$0	\$0
State (House Bill 1466 - MMOF)	\$500,000	\$0	\$0	\$0
Local	\$400,000	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$0
Project Phase to Initiate	Design	None	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,500,000	\$0	\$1,500,000

2022-080

I25 Segment 5: CO66 to WCR38

Amendment Reason: Add scope and funding for High Plains Boulevard from 2024-090. Total project cost increases.

Added Federal Funding Congressional Allocation \$1,000,000

Added Local Funding Congressional Allocation \$1,208,000

Scope Updated

Existing Project

Project Name: I25 Segment 5: CO66 to WCR38

Sponsor: CDOT Region 4

Identification Number: 2022-080

Project Type: Roadway Capacity

Performance Measures: Bridge Condition, Freight Reliability, Pavement Condition, Travel Time Reliability

Affected Counties: Weld

Affected Municipalities: Mead

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Design and construct one new express lane in each direction on the DRCOG portion of Segment 5 (SH-66 to WCR 38). Project also includes replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility, and interchange improvements, as well as work on High Plains Boulevard from CO66 to WCR34 parallel to I25.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (TIFIA)	\$185,282,000	\$0	\$0	\$0
State (Legislative)	\$19,200,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$204,482,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,000,000	\$204,482,000	\$0	\$208,482,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$1,000,000	\$0	\$0
Federal (TIFIA)	\$185,282,000	\$0	\$0	\$0
State (Legislative)	\$19,200,000	\$0	\$0	\$0
Local	\$0	\$1,208,000	\$0	\$0
Total	\$204,482,000	\$2,208,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,000,000	\$206,690,000	\$0	\$210,690,000

2024-090

Region 4 Congressionally Directed Funding Pool

Amendment Reason: Transfer scope and funding for High Plains Boulevard into 2022-080. Total project cost decreases.

Congressional Allocation (Federal) Changed from \$1,850,000 to \$850,000

Congressional Allocation (Local) Changed from \$385,000 to \$177,000

Existing Project

Project Name: Region 4 Congressionally Directed Funding Pool

Sponsor: CDOT Region 4

Identification Number: 2024-090

Project Type: Other

Performance Measures: None

Affected Counties: Boulder, Weld

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Pool contains congressionally directed funds for projects selected in CDOT Region 4 (DRCOG TIP area only).

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$1,850,000	\$0	\$0
Local	\$0	\$385,000	\$0	\$0
Total	\$0	\$2,235,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$2,235,000	\$0	\$2,235,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Mead	3rd and Welker	Funds in Project 2022-021	\$0
Dacono	CO52 - WCR7 to WCR15		\$850,000
Lyons	Saint Vrain Multimodal Trail	Funds in Project 2022-013	\$0
Weld County	High Plains Boulevard - CO66 to WCR34 parallel to I25		\$1,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$850,000	\$0	\$0
Local	\$0	\$177,000	\$0	\$0
Total	\$0	\$1,027,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,027,000	\$0	\$1,027,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Mead	3rd and Welker	Funds in Project 2022-021	\$0
Dacono	CO52 - WCR7 to WCR15		\$850,000
Lyons	Saint Vrain Multimodal Trail	Funds in Project 2022-013	\$0
Weld County	High Plains Boulevard - CO66 to WCR34 parallel to I25	Funds in Project 2022-080	\$0