

# Fiscal Year 2024-2027 Transportation Improvement Program Projects Denver Regional Council of Governments

**Projects in order by Project Number** 

**July 2024 Modifications** 

# 2007-164 Region 1 Design Pool

**Amendment Reason**: Remove one pool project and transfer \$750,000 of prior year state Legislative funding to I25 Greenland Wildlife Overpass project. Total project cost decreases.

Pool Removed - I-25/Greenland Wildlife Crossing

## **Existing Project**

Project Name: Region 1 Design Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2007-164** 

**Project Type:** Other

Performance Measures: None

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None
Open to Public: None

STIP-ID: None

**Project Scope:** The design pool prepares CDOT for future construction opportunities. Projects

to be approved for pool funding by Region 1 Director.

#### **Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Freight)	\$0	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

#### **Overall Funding**

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$11,000,000	\$0	\$0	\$11,000,000

#### **Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Kings Valley Interchange			\$1,000,000
Regionwide Bottleneck Reductions			\$2,500,000
US-85	Daniels to Meadows		\$500,000
I-25/Greenland Wildlife Crossing			\$750,000
Bicycle/Pedestrian Grade Separations			\$4,250,000
SH-79 Bridge over I-70			\$2,000,000

**Four Year Funding by Funding Types** 

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Freight)	\$0	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

#### **Overall Funding**

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$10,250,000	\$0	\$0	\$10,250,000

### **Revised Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Kings Valley Interchange			\$1,000,000
Regionwide Bottleneck Reductions			\$2,500,000

Agency/Project Name	Description	Notes	Cost
US-85	Daniels to Meadows		\$500,000
Bicycle/Pedestrian Grade Separations			\$4,250,000
SH-79 Bridge over I-70			\$2,000,000

# 2008-076 Region 1 FASTER Pool

**Amendment Reason**: Transfer \$2,000,000 in state FASTER-Safety funding to new I25/CO7 Interim Transit Improvements project, and \$7,500,000 to new I25 Greenland Wildlife Overpass project. Total project cost decreases.

Faster Safety (State) Changed from \$102,118,000 to \$92,618,000

## **Existing Project**

**Project Name:** Region 1 FASTER Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2008-076** 

**Project Type:** Safety

Performance Measures: Pavement Condition, Congestion, Freight Reliability, Safety, Travel

Time Reliability

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None Open to Public: None STIP-ID: SR17002

**Project Scope:** CDOT Region 1 Faster Safety projects. Individual projects will not be listed.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Faster Safety)	\$10,200,000	\$0	\$0	\$0	
State (Faster Safety)	\$25,468,000	\$25,550,000	\$25,550,000	\$25,550,000	
Local	\$0	\$0	\$0	\$0	
Total	\$35,668,000	\$25,550,000	\$25,550,000	\$25,550,000	

#### **Overall Funding**

Prior Four Year Funding Period		Future Funding	Total Funding
\$23,181,000	\$112,318,000	\$0	\$135,499,000

# **Revised Funding Table**

#### **Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year	Federal Fiscal Year	Federal Fiscal Year	Federal Fiscal Year
Fulluling Type	2024	2025	2026	2027

Total	\$33,418,000	\$22,300,000	\$21,550,000	\$25,550,000
Local	\$0	\$0	\$0	\$0
State (Faster Safety)	\$23,218,000	\$22,300,000	\$21,550,000	\$25,550,000
Federal (Faster Safety)	\$10,200,000	\$0	\$0	\$0

Prior	Four Year	Future	Total Funding
Funding	Period	Funding	
\$23,181,000	\$102,818,000	\$0	\$125,999,000

#### 2016-011

## **FLEX Route Extension: Boulder to Longmont**

**Amendment Reason**: Change the scope for \$250,000 in Fiscal Year 2023 federal Congestion Mitigation/Air Quality funds to new Transfort electric vehicle chargers. Total project cost remains the same.

Scope Updated

### **Existing Project**

**Project Name:** FLEX Route Extension: Boulder to Longmont

**Sponsor:** Boulder County

**Identification Number:** 2016-011 **Project Type:** Transit Service

**Performance Measures:** Transit Assets, Congestion, Safety

**Affected Counties:** Boulder

Affected Municipalities: Boulder, Longmont, Unincorporated

**Subregion(s):** Boulder **Open to Public:** 2020

STIP-ID: None

Project Scope: This project will extend the existing FLEX route by providing service from Longmont to Boulder. This extension will create up to five, round-trip, weekday trips. These trips will run as a complement to the existing FLEX trips between Ft. Collins and Longmont, which will remain with their existing run times and with the same destinations. Destinations for the route within Boulder include: Boulder Junction (30th & Pearl), Boulder Transit Center/downtown Boulder (14th & Walnut), and the University of Colorado at Boulder campus. 2020-2023 TIP funding adds one new weekday midday trip, four new weekend trips, and support for the existing weekday peak period trips. Fiscal Year 2023 funding goes toward the purchase of on-route electric vehicle chargers for battery electric buses at Transfort's South Transit Center in Fort Collins.

**Four Year Funding by Funding Types** 

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

#### **Overall Funding**

Prior Funding	Four Year Period		
\$2,778,000	\$0	\$0	\$2,778,000

## **Revised Funding Table**

#### **Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$2,778,000	\$0	\$0	\$2,778,000

# 2018-011 Region 1 Permanent Water Quality Pool

**Amendment Reason**: Remove one pool project, transfer \$1,249,000 in state Permanent Water Quality funds to new I25/CO7 Interim Transit Improvement project, adjust funding of two pool projects, and add \$2,239,000 in state Permanent Water Quality funds. Total project cost increases.

Permanent Water Quality (State) Changed from \$2,013,000 to \$3,003,000

Pool Added - 12th and Wadsworth Boulevard Water Quality Pond

Pool Removed - I-25 and SH-7 Mobility Hub

Pool Removed - 12th and Wadsworth Blvd Water Quality Pond

## **Existing Project**

**Project Name:** Region 1 Permanent Water Quality Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2018-011** 

**Project Type:** Other

Performance Measures: None

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None
Open to Public: None

STIP-ID: None

**Project Scope:** CDOT R1 pool for permanent water quality projects.

**Four Year Funding by Funding Types** 

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Permanent Water Quality)	\$1,249,000	\$764,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$1,249,000	\$764,000	\$0	\$0

**Overall Funding** 

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$8,397,000	\$2,013,000	\$0	\$10,410,000

#### **Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Federal Blvd	Green infrastructure/Water Quality Facilities		\$1,995,000
I-76 Water Quality Facilities	York St. to Dahlia St.		\$1,640,000
I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100		\$1,249,000
12th and Wadsworth Blvd Water Quality Pond			\$600,000
CO7 Bike Path Widening			\$164,000

**Four Year Funding by Funding Types** 

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
State (Permanent Water Quality)	\$40,000	\$764,000	\$0	\$2,199,000	
Local	\$0	\$0	\$0	\$0	
Total	\$40,000	\$764.000	\$0	\$2,199,000	

**Overall Funding** 

Prior Funding	Four Year Future Period Funding		Total Funding
\$8,397,000	\$3,003,000	\$0	\$11,400,000

### **Revised Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
IFAGETSI KIVA	Green infrastructure/Water Quality Facilities		\$1,995,000
I-76 Water Quality Facilities	York St. to Dahlia St.		\$1,640,000
12th and Wadsworth			\$1,800,000

Agency/Project Name	Description	Notes	Cost
Boulevard Water			
Quality Pond			
CO7 Bike Path			\$1,203,000
Widening			31,203,000

# 2020-100 Region 1 Mobility Hub Pool

**Amendment Reason**: Remove one pool project and transfer \$14,000,000 in prior year state Legislative-Transit funding to new I25/CO7 Interim Transit Improvement project. Total project cost decreases.

Pool Removed - I-25 and SH-7 Mobility Hub

## **Existing Project**

Project Name: Region 1 Mobility Hub Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2020-100** 

**Project Type:** Multimodal

Performance Measures: Congestion, Safety

Affected Counties: Regional Affected Municipalities: None

Subregion(s): None Open to Public: None

STIP-ID: None

Project Scope: Construct mobility hubs on or along interstates in Region 1

#### **Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative- Transit)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

#### **Overall Funding**

Prior Funding	11101		Total Funding
\$33,170,000	\$0	\$0	\$33,170,000

#### **Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
I-25 and SH-7 Mobility Hub	\$1,249 in Water Qlty funding in TIP# 2018-011		\$14,000,000
Bustang Maintenance Facility			\$4,000,000
Castle Rock Mobility Hub			\$13,170,000
Lone Tree Mobility Hub	\$20,000 in Leg-T funding in TIP# 2022-032		\$0

#### **Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative- Transit)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

#### **Overall Funding**

Prior	Four Year	Future	Total	
Funding	Period	Funding	Funding	
\$19,170,000	\$0	\$0	\$19,170,000	

#### **Revised Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Bustang Maintenance Facility			\$4,000,000
Castle Rock Mobility Hub			\$13,170,000
Lone Tree Mobility Hub	\$20,000 in Leg-T funding in TIP# 2022-032		\$0

# 2022-028 Region 1 Congressionally Directed Funding Pool

**Amendment Reason**: Add three pool projects and \$5,362,000 in federal Congressional Allocation funds. Total project cost increases.

Congressional Allocation (Federal) Changed from \$0 to \$5,362,000

Pool Added - Golden

Pool Added - Commerce City

Pool Added - Thornton

## **Existing Project**

Project Name: Region 1 Congressionally Directed Funding Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2022-028** 

**Project Type:** Other

Performance Measures: None

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None
Open to Public: None

STIP-ID: None

Project Scope: Pool contains congressionally directed funds for projects selected in CDOT

Region 1 (DRCOG TIP area only). FY23 and beyond awards are individually depicted.

**Four Year Funding by Funding Types** 

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

**Overall Funding** 

Prior	Four Year	Future	Total	
Funding	Period	Funding	Funding	
\$3,545,000	\$0	\$0	\$3,545,000	

### **Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Golden SH-93 Design			\$2,320,000
Commerce City	Quiet Zones		\$615,000

**Four Year Funding by Funding Types** 

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$5,362,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$5,362,000	\$0	\$0	\$0

#### **Overall Funding**

Prior	Four Year	Future	Total	
Funding	Period	Funding	Funding	
\$3,545,000	\$5,362,000	\$0	\$8,907,000	

#### **Revised Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
Golden	SH-93 Design		\$2,320,000
Commerce City Quiet Zones			\$615,000
Commerce City Chambers Avenue Widening			\$4,116,000
Golden	Compactor/Roller Purchase		\$850,000
Thornton	Quebec Street Widening		\$850,000

# 2024-063 R1 Safe Wildlife Crossings Pool

**Amendment Reason**: Transfer one pool project and \$500,000 in state Legislative funding to new I25 Greenland Wildlife Crossing project.

Legislative (State) Changed from \$1,000,000 to \$500,000 Pool Removed - I25 Greenland Overpass

## **Existing Project**

**Project Name:** R1 Safe Wildlife Crossings Pool

**Sponsor:** CDOT Region 1

**Identification Number: 2024-063** 

**Project Type:** Safety

Performance Measures: Congestion, Safety

Affected Counties: Regional Affected Municipalities: None

Subregion(s): None
Open to Public: None

STIP-ID: None

Project Scope: CDOT Region 1 Safe Wildlife Crossings Pool. Funds improvements related to

wildlife crossings.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027		
State (Legislative)	\$1,000,000	\$0	\$0	\$0		
Local	\$0	\$0	\$0	\$0		
Total	\$1,000,000	\$0	\$0	\$0		

#### **Overall Funding**

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,000,000	\$0	\$1,000,000

#### **Pool Project Listing**

Agency/Project Name	Description	Notes	Cost
US285 and I70 Wildlife Fencing			\$500,000
I25 Greenland Overpass			\$500,000

**Four Year Funding by Funding Types** 

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
State (Legislative)	\$500,000	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$500,000	\$0	\$0	\$0	

**Overall Funding** 

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$500,000	\$0	\$500,000

#### **Revised Pool Project Listing**

Description	Notes	Cost
		\$500,000
	Description	•

# 2024-084 170 Resurfacing: Chief Hosa to W Colfax

**Amendment Reason**: Add \$6,392,000 of state Transportation Commission Contingency funds. Total project cost increases.

Added State Funding TC Contingency \$6,392,000

## **Existing Project**

Project Name: 170 Resurfacing: Chief Hosa to W Colfax

**Sponsor:** CDOT Region 1

Identification Number: 2024-084

Project Type: Roadway Reconstruction

**Performance Measures:** Pavement Condition, Safety

**Affected Counties:** Jefferson

Affected Municipalities: Unincorporated

Subregion(s): None
Open to Public: None

STIP-ID: None

**Project Scope:** Resurfacing improvements on I70 from Chief Hosa to Mile Post 259 (W Colfax Ave) to include guardrail improvements and implementation of safety strategies defined in the I70 Eastbound Active Traffic Management Concept of Operations including Variable Message Signs, Microwave Vehicle Radar Detection, friction sensors, and sign installations.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Faster Safety)	\$0	\$0	\$0	\$0	
Federal (Strategic Safety Funds)	\$0	\$3,000,000	\$0	\$0	
State (Faster Safety)	\$0	\$12,800,000	\$0	\$0	
State (Regional Priority Projects)	\$0	\$9,000,000	\$0	\$0	
State (Surface Treatment)	\$4,100,000	\$9,500,000	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$4,100,000	\$34,300,000	\$0	\$0	

#### **Overall Funding**

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$38,400,000	\$0	\$38,400,000

## **Revised Funding Table**

**Four Year Funding by Funding Types** 

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
Federal (Strategic Safety Funds)	\$0	\$3,000,000	\$0	\$0
State (Faster Safety)	\$0	\$12,800,000	\$0	\$0
State (Regional Priority Projects)	\$0	\$9,000,000	\$0	\$0
State (Surface Treatment)	\$4,100,000	\$9,500,000	\$0	\$0
State (TC Contingency)	\$0	\$6,392,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,100,000	\$40,692,000	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$44,792,000	\$0	\$44,792,000

# Request **I25 Greenland Wildlife Overpass**

Amendment Reason: Add new project with new Wildlife Crossing Pilot Program funding.

## **New Project**

**Project Name:** I25 Greenland Wildlife Overpass

**Sponsor:** CDOT Region 1

**Identification Number:** Request

Project Type: Other

**Performance Measures:** Safety **Affected Counties:** Douglas

Affected Municipalities: Unincorporated

Subregion(s): None
Open to Public: None

STIP-ID: None

**Project Scope:** Construct a new wildlife crossing bridge over I25 at Greenland.

#### **Four Year Funding by Funding Types**

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
Federal (Wildlife Crossings Pilot Program)	\$0	\$22,000,000	\$0	\$0
State (Faster Safety)	\$250,000	\$3,250,000	\$4,000,000	\$0
State (Legislative)	\$500,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$750,000	\$25,250,000	\$4,000,000	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$750,000	\$30,000,000	\$0	\$30,750,000

# Request 125/CO7 Interim Transit Improvements

**Amendment Reason**: Create new project. Transfer \$14,000,000 in prior year state Legislative-Transit funds from project 2020-100, \$1,249,000 in state Permanent Water Quality funds from project 2018-011, and \$2,000,000 in state FASTER-Safety funds from project 2008-076. Add \$3,500,000 in state Legislative-Transit funds and \$4,800,000 in state Permanent Water Quality funds.

## **New Project**

**Project Name:** I25/CO7 Interim Transit Improvements

**Sponsor:** CDOT Region 1

**Identification Number:** Request

**Project Type:** Transit Operational Improvements

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety

Affected Counties: Adams, Broomfield

Affected Municipalities: Broomfield, Thornton

Subregion(s): None Open to Public: 2028

STIP-ID: None

Project Scope: Design and construct interim transit improvements at the I25 and CO7

interchange.

#### Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
State (Faster Safety)	\$2,000,000	\$0	\$0	\$0
State (Legislative- Transit)	\$0	\$0	\$0	\$3,500,000
State (Permanent Water Quality)	\$1,249,000	\$0	\$0	\$4,800,000
Local	\$0	\$0	\$0	\$0
Total	\$3,249,000	\$0	\$0	\$8,300,000

Prior Funding	Four Year Period	Future Funding	Total Funding					
\$14,000,000	\$11,549,000	\$0	\$25,549,000					

# Request Boulder County Electric Vehicle Charging Infrastructure

**Amendment Reason**: Add new project with \$4,900,000 in federal Charging and Fueling Infrastructure discretionary funds.

## **New Project**

**Project Name:** Boulder County Electric Vehicle Charging Infrastructure

**Sponsor:** Boulder County

**Identification Number:** Request

**Project Type:** Other

Performance Measures: None Affected Counties: Boulder Affected Municipalities: None

Subregion(s): None Open to Public: 2028

STIP-ID: None

**Project Scope:** Install publicly accessible electric vehicle charging infrastructure to increase access for communities with gaps in electric vehicle charging access; including low and moderate-income neighborhoods, rural areas, and neighborhoods with high densities of multifamily unit dwellings throughout Boulder County. This project is intended to expand and prioritize electric vehicle charging access to underserved communities.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Charging and Fueling Infrastructure)	\$4,900,000	\$0	\$0	\$0
Local	\$2,100,000	\$0	\$0	\$0
Total	\$7,000,000	\$0	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$7,000,000	\$0	\$7,000,000