



**Fiscal Year 2024-2027 Transportation  
Improvement Program Projects  
Denver Regional Council of Governments**

**Projects in order by Project Number**

**August 2024 Modifications**

# 1999-097

## Regional TDM Set-Aside: TMA Partnerships

**Amendment Reason:** Add unprogrammed funding from returned project. Total project cost increases.

Surface Transportation Block Grant (Federal) Changed from \$1,005,000 to \$1,095,000

Surface Transportation Block Grant (Local) Changed from \$251,000 to \$274,000

Pool Added - Unallocated 2024/2025 non-infrastructure

Pool Removed - Unallocated FY 2024/2025 Non-Infrastructure

### Existing Project

**Project Name:** Regional TDM Set-Aside: TMA Partnerships

**Sponsor:** DRCOG

**Identification Number:** 1999-097

**Project Type:** Air Quality Improvement Projects

**Performance Measures:** Congestion

**Affected Counties:** Regional

**Affected Municipalities:** None

**Subregion(s):** None

**Open to Public:** None

**STIP-ID:** None

**Project Scope:** The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions. This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) unallocated TDM non-infrastructure funding. Non-infrastructure projects to be selected through calls for projects using STBG funding and programmed individually in TIP.

### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$960,000	\$960,000	\$960,000	\$960,000
Federal (Surface Transportation Block Grant)	\$0	\$5,000	\$500,000	\$500,000
Local	\$240,000	\$241,000	\$365,000	\$365,000
<b>Total</b>	<b>\$1,200,000</b>	<b>\$1,206,000</b>	<b>\$1,825,000</b>	<b>\$1,825,000</b>
Project Phase to Initiate	TDM	TDM	TDM	TDM

### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,777,000	\$6,056,000	\$0	\$8,833,000

## Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)		\$202,000
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)		\$174,000
Community Cycles	Ride by Ebike (22/23)		\$83,000
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)		\$83,000
West Corridor TMA	Colfax Safety Project Outreach (22/23)		\$29,000
Downtown Denver Partnership	Denver Open Streets (22/23)		\$255,000
City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)		\$108,000
Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)		\$66,000
DRMAC	Getting There Travel Training (22/23)		\$177,000
Commuting Solutions	TDM Partnership (22/23)		\$200,000
Boulder Transportation Connections	TDM Partnership (22/23)		\$200,000
Denver South TMA	TDM Partnership (22/23)		\$200,000
Downtown Denver Partnership	TDM Partnership (22/23)		\$200,000
Northeast Transportation Connections	TDM Partnership (22/23)		\$200,000
Smart Commute Metro North	TDM Partnership (22/23)		\$200,000
Transportation Solutions	TDM Partnership (22/23)		\$200,000
West Corridor TMA	TDM Partnership (22/23)		\$200,000
Unallocated FY 2024/2025 Non-Infrastructure			\$5,000

Agency/Project Name	Description	Notes	Cost
Commuting Solutions	Partnership (Fiscal Years 2024-2025)		\$240,000
Boulder Transportation Connections	Partnership (Fiscal Years 2024-2025)		\$240,000
Denver South	Partnership (Fiscal Years 2024-2025)		\$240,000
Downtown Denver Partnership	Partnership (Fiscal Years 2024-2025)		\$240,000
Northeast Transportation Connections	Partnership (Fiscal Years 2024-2025)		\$240,000
Smart Commute	Partnership (Fiscal Years 2024-2025)		\$240,000
Transportation Solutions	Partnership (Fiscal Years 2024-2025)		\$240,000
West Corridor Transportation Management Association	Partnership (Fiscal Years 2024-2025)		\$240,000

<b>Revised Funding Table</b>
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**Four Year Funding by Funding Types**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$960,000	\$960,000	\$960,000	\$960,000
Federal (Surface Transportation Block Grant)	\$0	\$95,000	\$500,000	\$500,000
Local	\$240,000	\$264,000	\$365,000	\$365,000
<b>Total</b>	<b>\$1,200,000</b>	<b>\$1,319,000</b>	<b>\$1,825,000</b>	<b>\$1,825,000</b>
Project Phase to Initiate	TDM	TDM	TDM	TDM

**Overall Funding**

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,777,000	\$6,169,000	\$0	\$8,946,000

**Revised Pool Project Listing**

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

<b>Agency/Project Name</b>	<b>Description</b>	<b>Notes</b>	<b>Cost</b>
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)		\$202,000
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)		\$174,000
Community Cycles	Ride by Ebike (22/23)		\$83,000
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)		\$83,000
West Corridor TMA	Colfax Safety Project Outreach (22/23)		\$29,000
Downtown Denver Partnership	Denver Open Streets (22/23)		\$255,000
City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)		\$108,000
Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)		\$66,000
DRMAC	Getting There Travel Training (22/23)		\$177,000
Commuting Solutions	TDM Partnership (22/23)		\$200,000
Boulder Transportation Connections	TDM Partnership (22/23)		\$200,000
Denver South TMA	TDM Partnership (22/23)		\$200,000
Downtown Denver Partnership	TDM Partnership (22/23)		\$200,000
Northeast Transportation Connections	TDM Partnership (22/23)		\$200,000
Smart Commute Metro North	TDM Partnership (22/23)		\$200,000
Transportation Solutions	TDM Partnership (22/23)		\$200,000
West Corridor TMA	TDM Partnership (22/23)		\$200,000
Unallocated 2024/2025 non-infrastructure			\$95,000
Commuting Solutions	Partnership (Fiscal Years 2024-2025)		\$240,000
Boulder Transportation	Partnership (Fiscal Years 2024-2025)		\$240,000

Agency/Project Name	Description	Notes	Cost
Connections			
Denver South	Partnership (Fiscal Years 2024-2025)		\$240,000
Downtown Denver Partnership	Partnership (Fiscal Years 2024-2025)		\$240,000
Northeast Transportation Connections	Partnership (Fiscal Years 2024-2025)		\$240,000
Smart Commute	Partnership (Fiscal Years 2024-2025)		\$240,000
Transportation Solutions	Partnership (Fiscal Years 2024-2025)		\$240,000
West Corridor Transportation Management Association	Partnership (Fiscal Years 2024-2025)		\$240,000

# 2020-081

## CO119 Operational Improvements: Boulder to Longmont

**Amendment Reason:** Swap \$23,080,000 in state Legislative funding to state 10-Year Plan funding and shift funding to Fiscal Year 2025. Swap \$5,000,000 in state Legislative-Transit funding to state Legislative funding. Decrease state Legislative funding by \$99,000. Correct Regional Priority Project funding from local to state. Total project cost decreases.

Added State Funding 10 Year Plan Funds \$23,080,000  
Legislative (State) Changed from \$55,897,000 to \$37,718,000  
Regional Priority Projects (State) Changed from \$0 to \$7,770,000  
Regional Priority Projects (Local) Changed from \$7,770,000 to \$0  
Removed State Funding Legislative-Transit \$5,000,000

### Existing Project

**Project Name:** CO119 Operational Improvements: Boulder to Longmont

**Sponsor:** CDOT Region 4

**Identification Number:** 2020-081

**Project Type:** Roadway Operational Improvements

**Performance Measures:** Transit Assets, Transit Safety, Congestion, Safety, Travel Time Reliability

**Affected Counties:** Boulder

**Affected Municipalities:** Boulder, Longmont, Unincorporated

**Subregion(s):** Regional, Boulder

**Open to Public:** 2027

**STIP-ID:** SDR5000

**Project Scope:** This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at: Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.

#### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (Legislative)	\$33,742,000	\$22,155,000	\$0	\$0

State (Legislative-Transit)	\$5,000,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$0	\$0	\$0	\$0
Local	\$8,360,000	\$300,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
<b>Total</b>	<b>\$96,032,000</b>	<b>\$53,458,000</b>	<b>\$3,341,000</b>	<b>\$1,000,000</b>
Project Phase to Initiate	Construction	Construction	None	None

### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,831,000	\$0	\$160,890,000

## Revised Funding Table

### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (10 Year Plan Funds)	\$0	\$23,080,000	\$0	\$0
State (Legislative)	\$37,718,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local	\$590,000	\$300,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
<b>Total</b>	<b>\$95,008,000</b>	<b>\$54,383,000</b>	<b>\$3,341,000</b>	<b>\$1,000,000</b>
Project Phase to Initiate	Construction	Construction	None	None

### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,732,000	\$0	\$160,791,000





# 2022-039

## Downtown Golden Traffic Signal Upgrade

**Amendment Reason:** Return funding per sponsor's request. Total project cost decreases.

<b>Existing Project</b>
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**Project Name:** Downtown Golden Traffic Signal Upgrade  
**Sponsor:** Golden  
**Identification Number:** 2022-039  
**Project Type:** Traffic Signals/ITS  
**Performance Measures:** Congestion, Freight Reliability, Safety, Travel Time Reliability  
**Affected Counties:** Jefferson  
**Affected Municipalities:** Golden  
**Subregion(s):** Jefferson  
**Open to Public:** 2024  
**STIP-ID:** None  
**Project Scope:** Upgrade signals, including bicycle detection, at 10 intersections in downtown Golden.

### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$1,004,000	\$0	\$0	\$1,004,000

<b>Revised Funding Table</b>
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### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$0	\$0	\$0

Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Overall Funding**

<b>Prior Funding</b>	<b>Four Year Period</b>	<b>Future Funding</b>	<b>Total Funding</b>
\$0	\$0	\$0	\$0

## 2024-065

# Downtown Denver ¡Viva! Streets Year 2 Expansion

**Amendment Reason:** Zero out funding. Funding returned to Transportation Demand Management set-aside. Total project funding decreases.

Surface Transportation Block Grant (Federal) Changed from \$231,000 to \$0

Surface Transportation Block Grant (Local) Changed from \$500,000 to \$0

### Existing Project

**Project Name:** Downtown Denver ¡Viva! Streets Year 2 Expansion

**Sponsor:** Downtown Denver Partnership

**Identification Number:** 2024-065

**Project Type:** Air Quality Improvement Projects

**Performance Measures:** Congestion

**Affected Counties:** Denver

**Affected Municipalities:** Denver

**Subregion(s):** None

**Open to Public:** None

**STIP-ID:** None

**Project Scope:** Continue and enhance the ¡Viva! Streets initiative, a street closure to demonstrate to residents the connectivity of various neighborhoods within the Denver region, including better targeted marketing to members of the BIPOC community.

#### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$231,000	\$0	\$0	\$0
Local	\$500,000	\$0	\$0	\$0
<b>Total</b>	<b>\$731,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	TDM	None	None	None

#### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$731,000	\$0	\$731,000

### Revised Funding Table

#### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
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Federal (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Overall Funding**

<b>Prior Funding</b>	<b>Four Year Period</b>	<b>Future Funding</b>	<b>Total Funding</b>
\$0	\$0	\$0	\$0

# Request

## Station Outreach for Transit Recovery

**Amendment Reason:** Add new project from Transportation Demand Management Set-Aside wait list.

### New Project

**Project Name:** Station Outreach for Transit Recovery

**Sponsor:** Transportation Solutions

**Identification Number:** Request

**Project Type:** Air Quality Improvement Projects

**Performance Measures:** Congestion

**Affected Counties:** Denver

**Affected Municipalities:** Denver

**Subregion(s):** None

**Open to Public:** None

**STIP-ID:** None

**Project Scope:** Perform community-based social marketing strategies to help increase ridership at four station areas near the University of Denver.

#### Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$71,000	\$70,000	\$0	\$0
Local	\$15,000	\$14,000	\$0	\$0
<b>Total</b>	<b>\$86,000</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	TDM	TDM	None	None

#### Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$170,000	\$0	\$170,000