



**Fiscal Year 2024-2027 Transportation
Improvement Program Projects
Denver Regional Council of Governments**

Projects in order by Project Number

August 2024 Modifications

2020-081

CO119 Operational Improvements: Boulder to Longmont

Amendment Reason: Swap \$23,080,000 in state Legislative funding to state 10-Year Plan funding and shift funding to Fiscal Year 2025. Swap \$5,000,000 in state Legislative-Transit funding to state Legislative funding. Decrease state Legislative funding by \$99,000. Correct Regional Priority Project funding from local to state. Total project cost decreases.

Added State Funding 10 Year Plan Funds \$23,080,000
Legislative (State) Changed from \$55,897,000 to \$37,718,000
Regional Priority Projects (State) Changed from \$0 to \$7,770,000
Regional Priority Projects (Local) Changed from \$7,770,000 to \$0
Removed State Funding Legislative-Transit \$5,000,000

Existing Project

Project Name: CO119 Operational Improvements: Boulder to Longmont

Sponsor: CDOT Region 4

Identification Number: 2020-081

Project Type: Roadway Operational Improvements

Performance Measures: Transit Assets, Transit Safety, Congestion, Safety, Travel Time Reliability

Affected Counties: Boulder

Affected Municipalities: Boulder, Longmont, Unincorporated

Subregion(s): Regional, Boulder

Open to Public: 2027

STIP-ID: SDR5000

Project Scope: This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at: Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (Legislative)	\$33,742,000	\$22,155,000	\$0	\$0

State (Legislative-Transit)	\$5,000,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$0	\$0	\$0	\$0
Local	\$8,360,000	\$300,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
Total	\$96,032,000	\$53,458,000	\$3,341,000	\$1,000,000
Project Phase to Initiate	Construction	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,831,000	\$0	\$160,890,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (STBG-Pandemic)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (10 Year Plan Funds)	\$0	\$23,080,000	\$0	\$0
State (Legislative)	\$37,718,000	\$0	\$0	\$0
State (Planning and Research Initiatives)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local	\$590,000	\$300,000	\$1,662,000	\$1,000,000
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
Total	\$95,008,000	\$54,383,000	\$3,341,000	\$1,000,000
Project Phase to Initiate	Construction	Construction	None	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,732,000	\$0	\$160,791,000

2022-039

Downtown Golden Traffic Signal Upgrade

Amendment Reason: Return funding per sponsor's request. Total project cost decreases.

Existing Project

Project Name: Downtown Golden Traffic Signal Upgrade
Sponsor: Golden
Identification Number: 2022-039
Project Type: Traffic Signals/ITS
Performance Measures: Congestion, Freight Reliability, Safety, Travel Time Reliability
Affected Counties: Jefferson
Affected Municipalities: Golden
Subregion(s): Jefferson
Open to Public: 2024
STIP-ID: None
Project Scope: Upgrade signals, including bicycle detection, at 10 intersections in downtown Golden.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$0	\$0	\$0
Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$1,004,000	\$0	\$0	\$1,004,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$0	\$0	\$0	\$0

Federal (MMOF - ARPA - DRCOG)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$0	\$0	\$0