



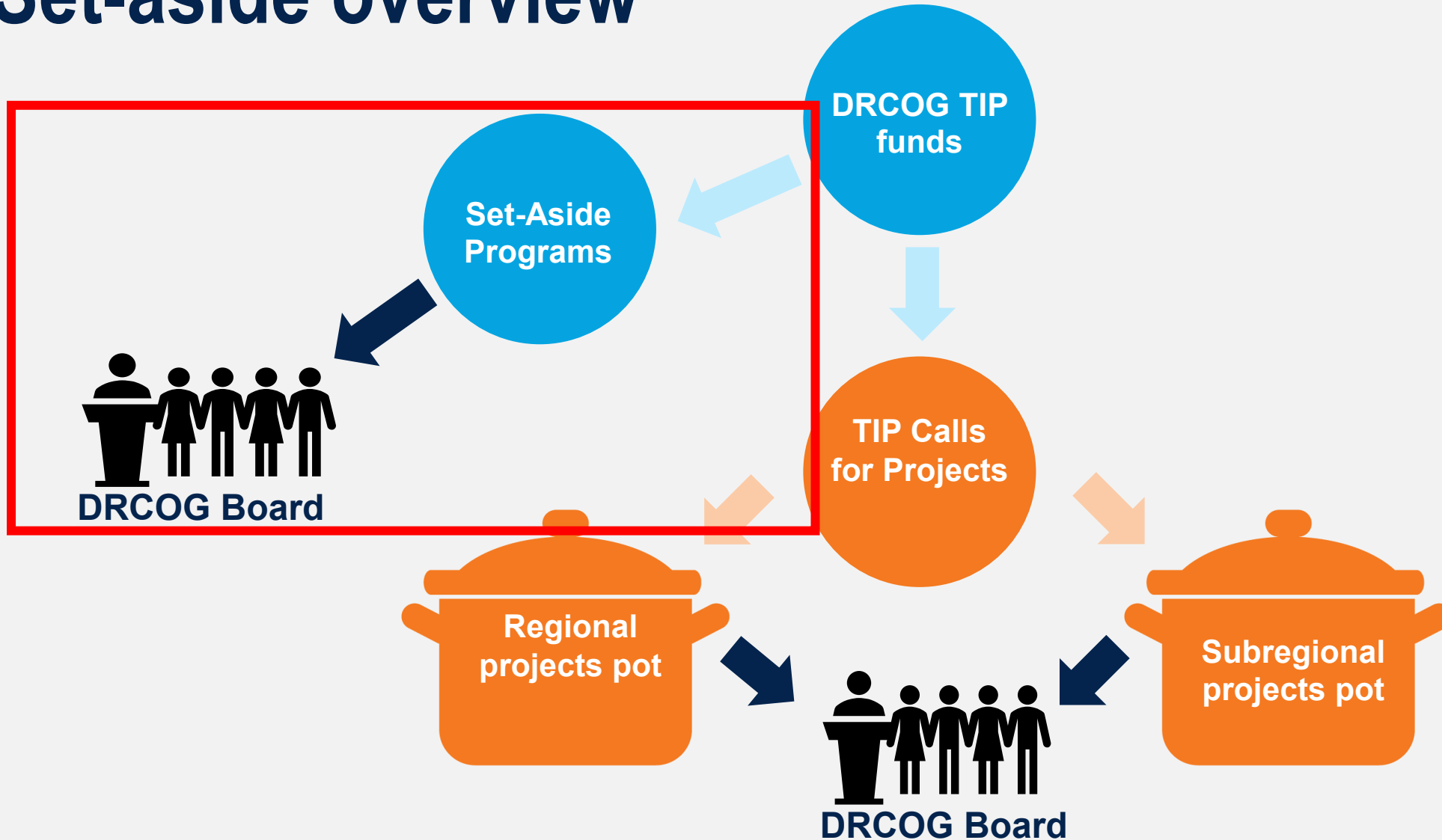
Proposed 2029-2032 Transportation Improvement Program Set-Asides

Transportation Advisory Committee: May 18, 2026

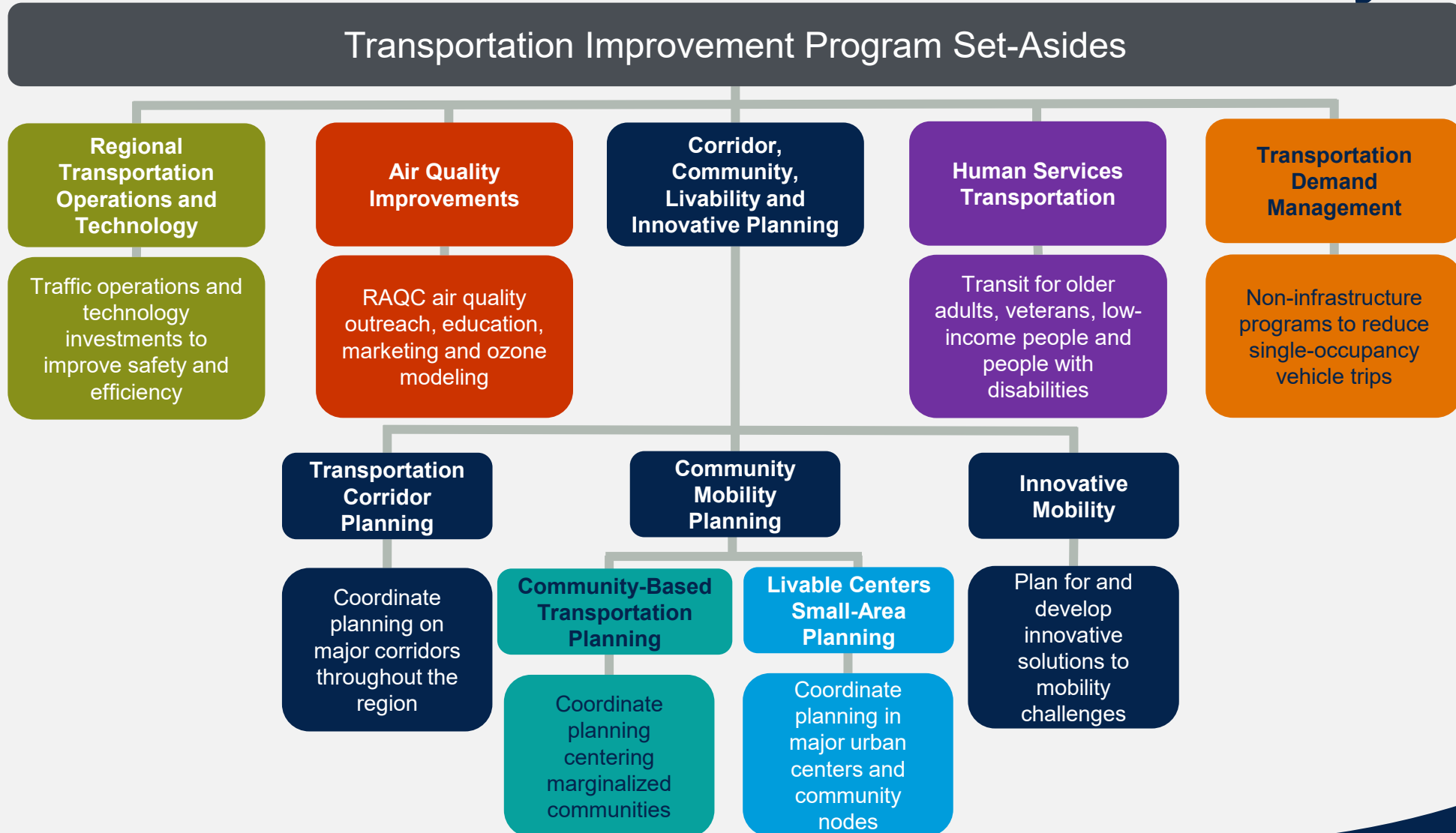
What is a set-aside?

- Funding in our Transportation Improvement Program.
- Removed “off-the-top” before determining the funding levels for the Regional and Subregional Shares.
- TIP Policy defines the programs to be funded.
- Additional Set-Aside Policy sets the procedures for calls for projects.

Set-aside overview

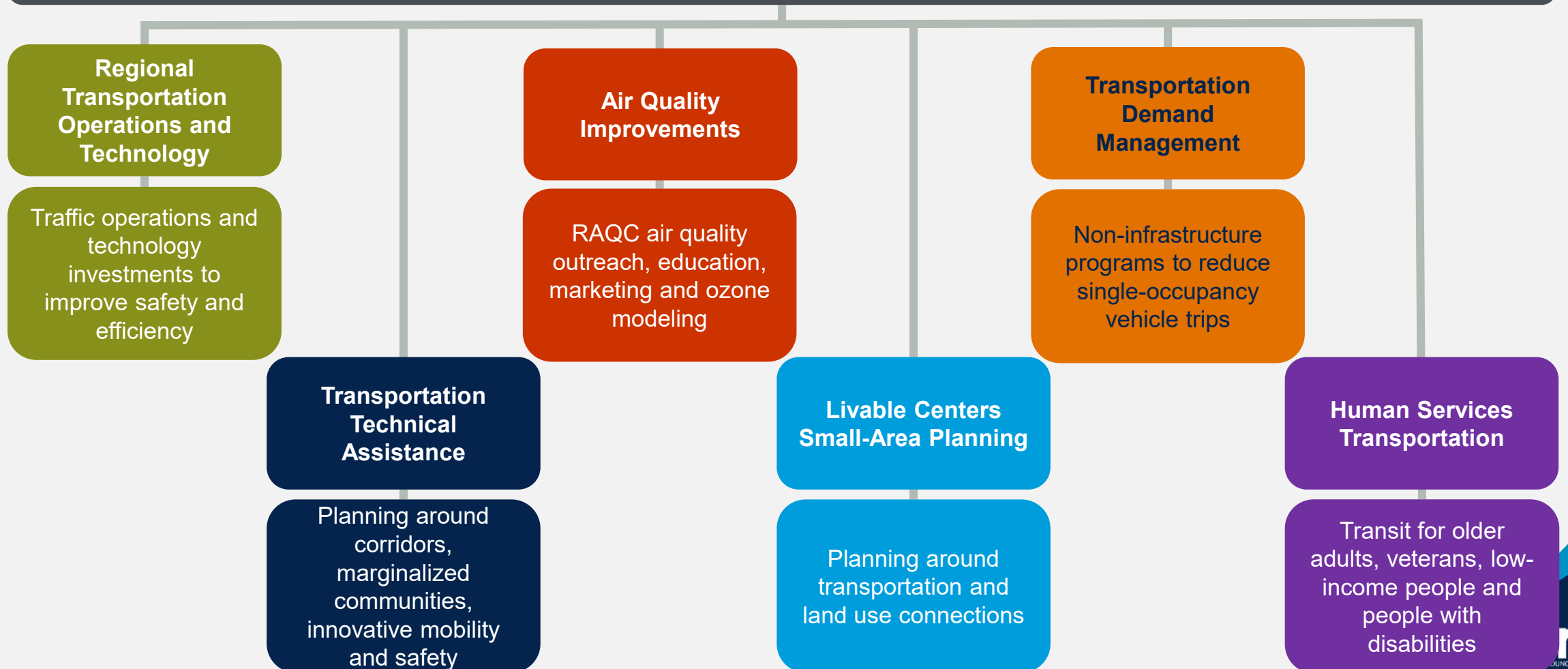


Set-asides from the 2024-2027 TIP Policy



Proposed set-asides for 2029-2032

Transportation Improvement Program Set-Asides





Proposed Set-Aside Details

Air Quality

- \$7,920,000 total over 2029-2032.
- Continue partnership with the Regional Air Quality Council, or RAQC.
- In 2029-2032, proposed programs include:
 - Simple Steps, Better Air public awareness campaign.
 - Mobile source repair and education.
 - Emission reduction grants, education and recognition program.
 - Ozone modeling and technical analysis for State Implementation Plan preparation.
 - Emission source data tracking.





Human Service Transportation

- \$8,000,000 total over 2029-2032.
- Continue program to support mobility for older adults, people with low incomes, veterans, and people with disabilities.
- Complements FTA Section 5310 and Older Americans Act/Older Coloradans Act.
- In 2029-2032, changes to eligibility due to funding source.
 - Program will focus primarily on capital improvements such as vehicle purchases and replacements.

Image courtesy of RTD.

Livable Centers Small-Area Planning

- \$3,000,000 total over 2029-2032.
- Continue program supporting integrated land use, housing, and multimodal transportation planning.
- DRCOG-led, zero match requirement.
- In 2029-2032, stronger focus on land use and housing strategies to support multimodal outcomes in Metro Vision.





Regional Transportation Operations and Technology

- \$20,400,000 total over 2029-2032.
- Continue program supporting intelligent transportation systems and transportation operations technology.
- Includes call for projects and staff operations support services.
- In 2029-2032, focus on implementing strategies identified in the Regional Transportation Operations and Technology Strategic Plan.

Transportation Demand Management

- \$17,520,000 total over 2029-2032.
- Continue program supporting marketing and outreach to reduce single occupant vehicle travel.
- Includes DRCOG Way to Go, transportation management association partnerships, and call for projects.
- In 2029-2032, focus on implementing strategies identified in the Transportation Demand Management Strategic Plan, including expanded outreach and focus on all trips (not just commutes).





Transportation Technical Assistance

- \$12,000,000 total over 2029-2032.
- Combine Corridor, Community-Based, and Innovative Mobility programs, and expand to include other focus themes.
- DRCOG-led, zero match requirement.
- In 2029-2032, enhanced streamlining and expanded flexibility.

Proposed funding

Set-aside program	2024-2027 funding	2029-2032 funding	Percent Change
Air Quality Improvements	\$7,920,000	\$7,920,000	No change
Human Service Transportation	\$8,000,000	\$8,000,000	No change
Livable Centers Small-Area Planning	\$2,500,000	\$3,000,000	\$500,000 increase
Regional Transportation Operations and Technology	\$20,000,000	\$20,400,000	\$400,000 increase
Transportation Demand Management	\$15,440,000	\$17,520,000	\$2,080,000 increase
Community-Based Transportation Planning	\$2,500,000		
Innovative Mobility	\$4,000,000	\$12,000,000	\$2,500,000 increase
Transportation Corridor Planning	\$3,000,000		
Total	\$63,360,000	\$68,840,000	\$5,480,000 increase

Thank you!

Questions or Feedback?

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