



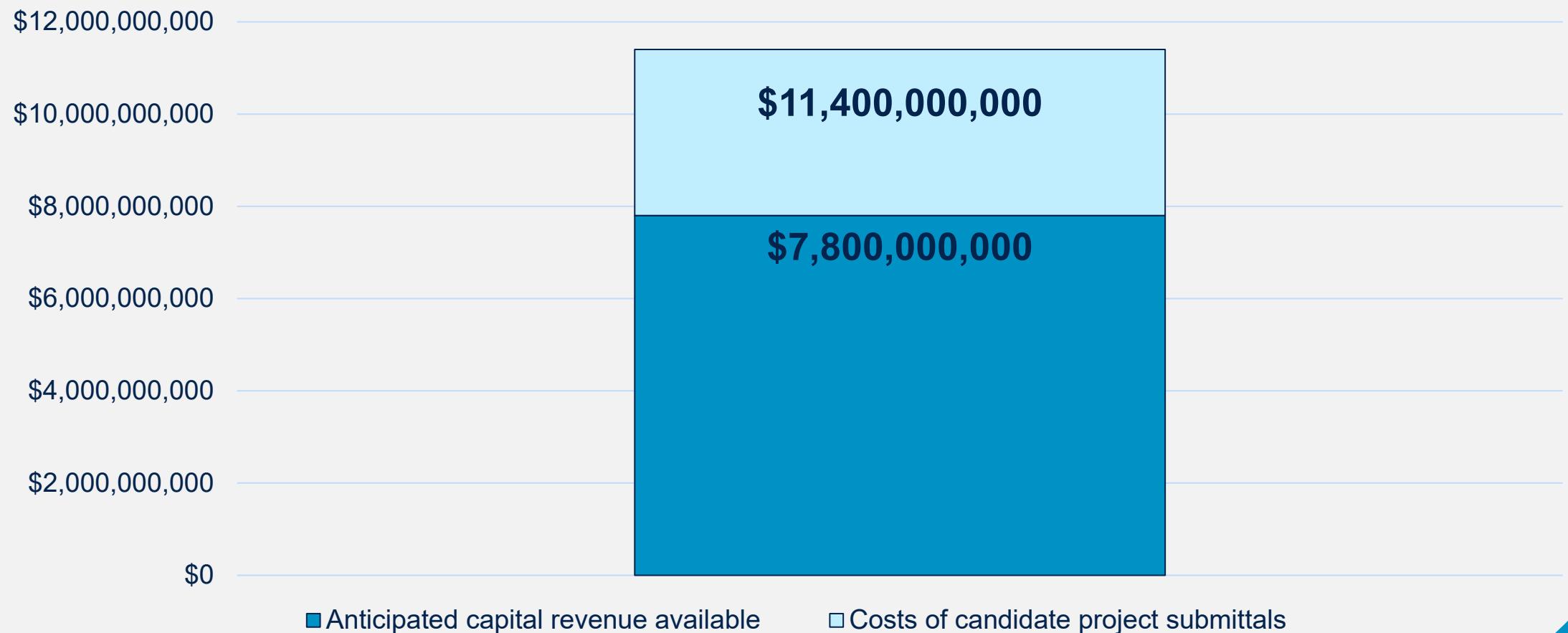
# Recommended investment priorities

Board of Directors: January 21, 2026

# Candidate submittals



# Anticipated project revenues available versus project costs



# Evaluating priorities



## Regional Partner check-ins

(CDOT R1 and R4,  
DRCOG, and RTD)



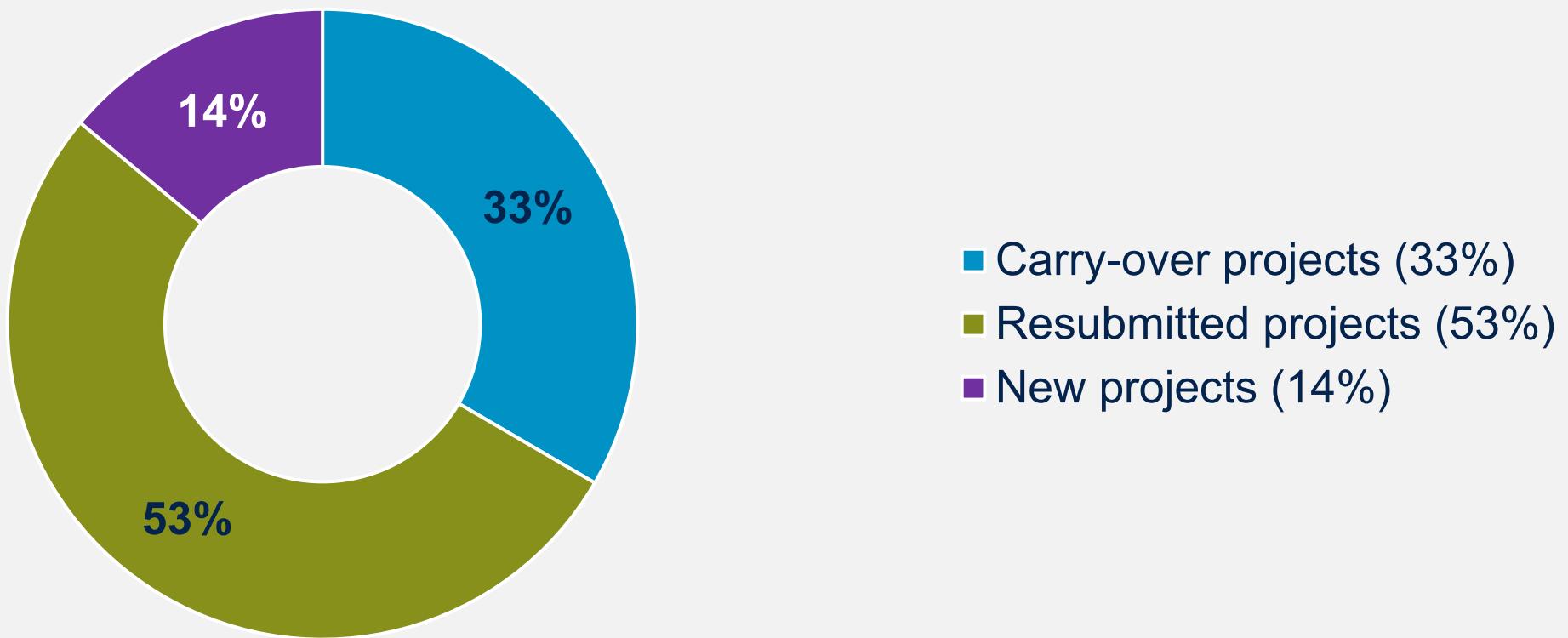
## Regional Review Panel meetings

(County transportation forums)

# Framework for identifying draft priorities

- Projects **automatically carried over were updated first**. (scope, cost, staging period)
- Priority to **current projects resubmitted** for inclusion.
- Alongside the qualitative scores, **additional information** to identify priorities:
  - **High congestion** mobility scores.
  - **High equity index** scores.
  - Geographic **balance**. (new applicants)
- **Overlapping supportive projects** combined where appropriate.
- Non-regionally significant projects **funded ‘programmatically’** as appropriate.

# Breakdown of funding between recommended projects (new, resubmittal, carry-over)



# Recommended investment strategy

- CDOT-administered projects: **\$4.5 billion.**
  - Additional **\$7.9 billion in programmatic funds.**
- DRCOG administered projects: **\$2.9 billion.**
- RTD-administered projects: **\$2.6 billion.**
  - Additional **\$23.8 billion in programmatic funds.**
- Active transportation projects and program: **\$1.3 billion.**
- Safety projects and program: **\$1.2 billion.**
- Freight projects and program: **\$573 million.**
- Regional transit projects and program: **\$2.5 billion.**

# Locally funded projects

- From the 2050 Regional Transportation Plan, **revised based on applicant modifications.**
- Includes **public highway authorities** (E-470, Jefferson Parkway, Northwest Parkway).
- A ‘vision’ project may be included on the ‘locally-funded’ list with **reasonable assumptions of local funds.**

# Revisions since the December TAC meeting

- Updated the CDOT-administered **I-25 Central** project to reflect a new name and staging period.
- Updated the CDOT-administered **I-25 North (Segment 2a)** cost and staging period.
- Swapped staging periods between the **US85/104th** and **US85/120th** interchange projects at the request of staff from the City of Commerce City.
- Swapped the staging periods of the **38th Ave.** and **Welton St.** projects at the request of staff from the City and County of Denver.
- Updated the costs and revenues of RTD's portion of the financial plan based on RTD's new Long-Range Financial Plan.
- Split the **US36/28th St. and CO93/Broadway** project across two staging periods to show earlier investment at the request of staff from the City of Boulder.

# Recommendation

- Move to adopt the recommended investment priorities for the 2050 Metro Vision Regional Transportation Plan.



# Contact information

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