

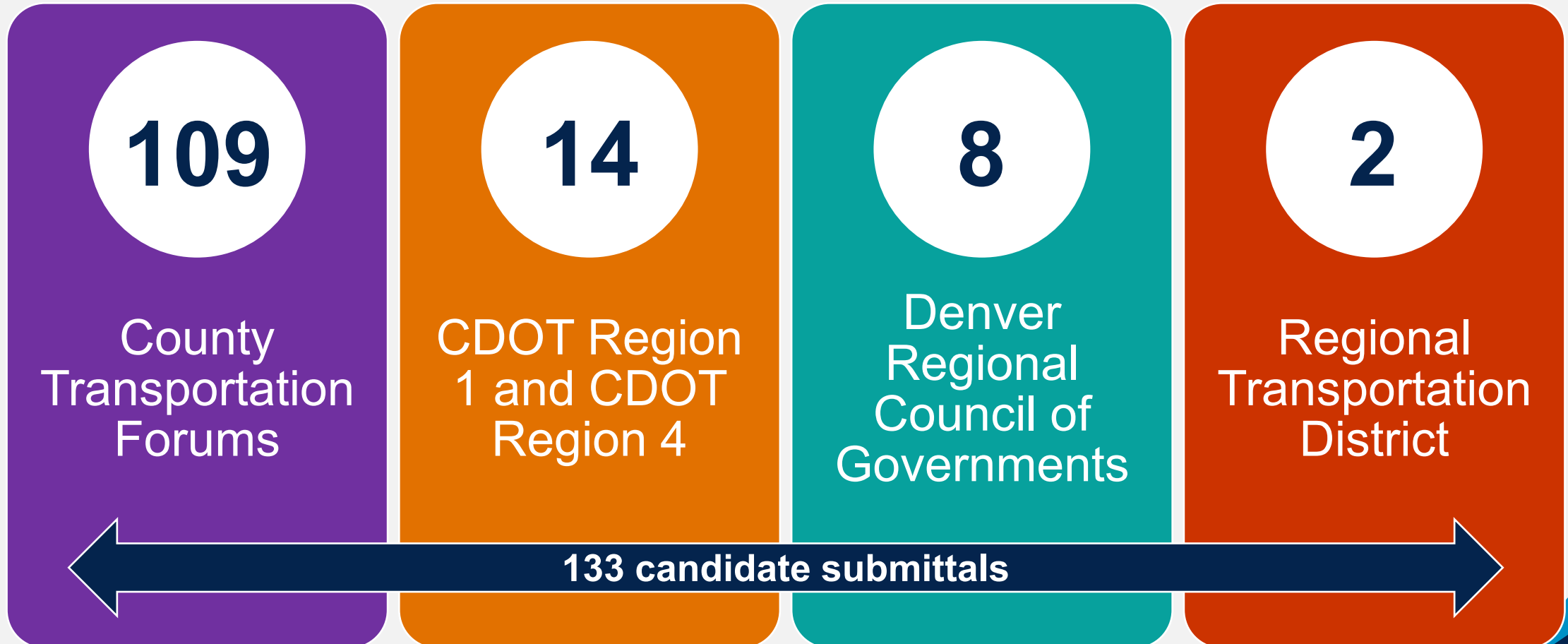


Photo Credit: Regional Transportation District

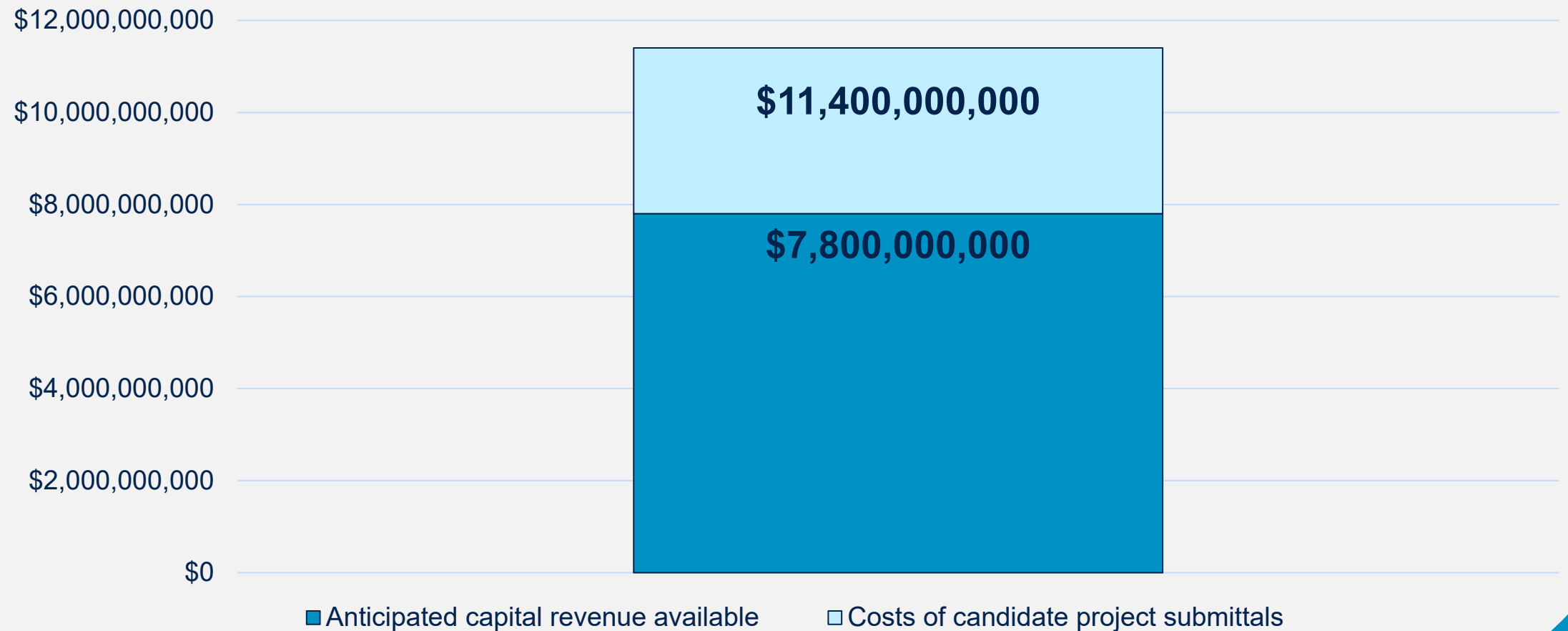
Recommended investment priorities

Regional Transportation Committee: January 20, 2026

Candidate submittals



Anticipated project revenues available versus project costs



Evaluating priorities



Regional Partner check-ins

(CDOT R1 and R4,
DRCOG, and RTD)



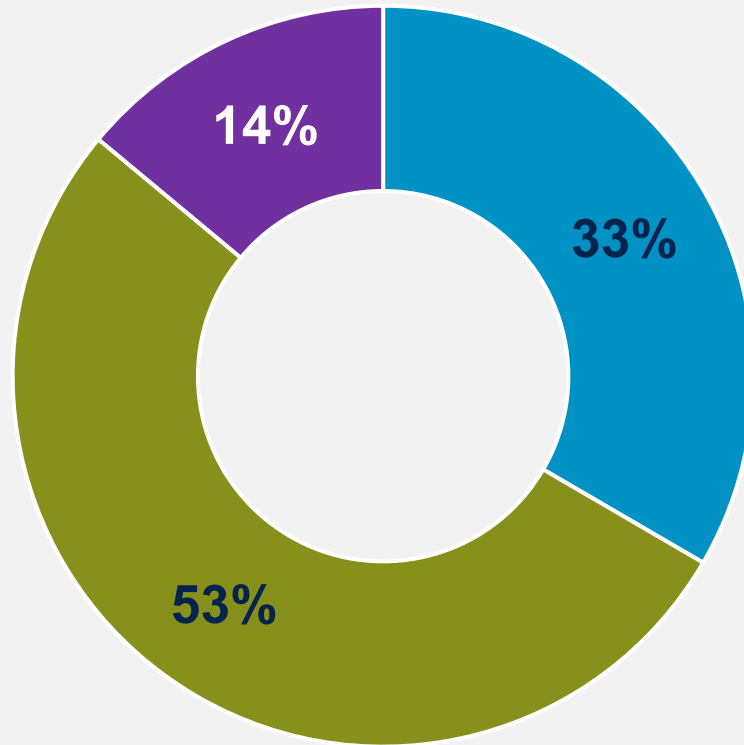
Regional Review Panel meetings

(County transportation
forums)

Framework for identifying draft priorities

- Projects **automatically carried over were updated first**. (scope, cost, staging period)
- Priority to **current projects resubmitted** for inclusion.
- Alongside the qualitative scores, **additional information** to identify priorities:
 - **High congestion** mobility scores.
 - **High equity index** scores.
 - Geographic **balance**. (new applicants)
- **Overlapping supportive projects** combined where appropriate.
- Non-regionally significant projects **funded 'programmatically'** as appropriate.

Breakdown of funding between recommended projects (new, resubmittal, carry-over)



- Carry-over projects (33%)
- Resubmitted projects (53%)
- New projects (14%)

Recommended investment strategy

- CDOT-administered projects: **\$4.5 billion**.
 - Additional **\$7.9 billion in programmatic funds**.
- DRCOG administered projects: **\$2.9 billion**.
- RTD-administered projects: **\$2.6 billion**.
 - Additional **\$23.8 billion in programmatic funds**.
- Active transportation projects and program: **\$1.3 billion**.
- Safety projects and program: **\$1.2 billion**.
- Freight projects and program: **\$573 million**.
- Regional transit projects and program: **\$2.5 billion**.

Locally funded projects

- From the 2050 Regional Transportation Plan, **revised based on applicant modifications**.
- Includes **public highway authorities** (E-470, Jefferson Parkway, Northwest Parkway).
- A 'vision' project may be included on the 'locally-funded' list with **reasonable assumptions of local funds**.

Revisions since the December TAC meeting

- Updated the CDOT-administered **I-25 Central** project to reflect a new name and staging period.
- Updated the CDOT-administered **I-25 North (Segment 2a)** cost and staging period.
- Swapped staging periods between the **US85/104th** and **US85/120th** interchange projects at the request of staff from the City of Commerce City.
- Swapped the staging periods of the **38th Ave.** and **Welton St.** projects at the request of staff from the City and County of Denver.
- Updated the costs and revenues of RTD's portion of the financial plan based on RTD's new Long-Range Financial Plan.
- Split the **US36/28th St. and CO93/Broadway** project across two staging periods to show earlier investment at the request of staff from the City of Boulder.

Next steps

- January 21: **Board of Directors** meeting. (seeking approval)

Recommendation

- Move to recommend to the Board of Directors adoption of the recommended investment priorities for the 2050 Metro Vision Regional Transportation Plan.



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