Recommended investment priorities

Board of Directors: January 7, 2026

Timeline

TAC concurrence on investment framework

RTC/Board concurrence on investment framework

TAC action on investment priorities

RTC/Board action on investment priorities

Jul → **Aug** → **Sep** → **Oct** → **Nov** → **Dec** → **Jan**

Call for Projects

Subregional Solicitation **+** Interagency (CDOT, RTD, DRCOG) Work Sessions

Evaluation

Interagency Work Sessions **+** Regional Review Panel

Candidate submittals

109	**14**	**8**	**2**
County Transportation Forums	CDOT Region 1 and CDOT Region 4	Denver Regional Council of Governments	Regional Transportation District

133 candidate submittals

Anticipated project revenue available versus cost of submittals

$11,400,000,000

$7,800,000,000

- Anticipated capital revenue available
- Costs of candidate project submittals
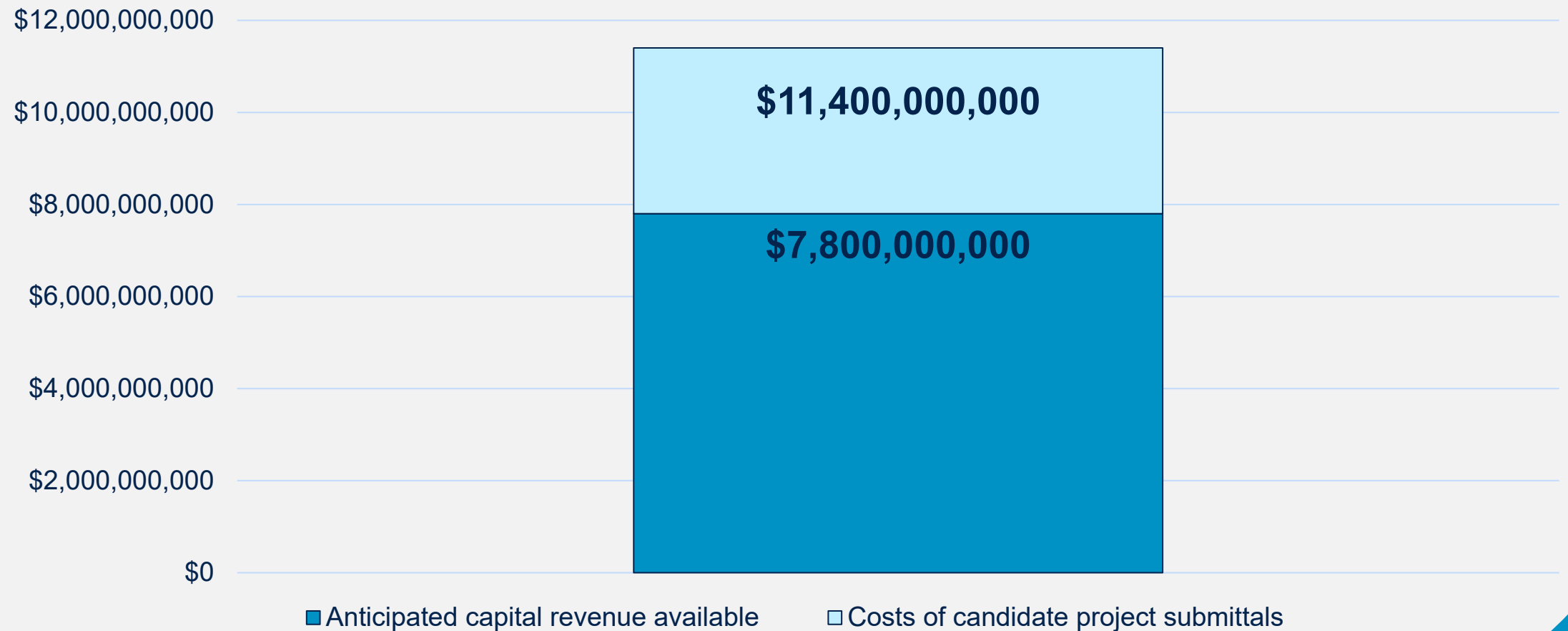
Evaluating priorities

Regional Partner check-ins

(CDOT R1 and R4, DRCOG, and RTD)

Regional Review Panel meetings

(County transportation forums)

Purpose of the Regional Review Panel

- **Represent forum perspectives** as investment priorities are evaluated.

- **Share experiences** through county transportation forum process.

- Provide **additional feedback** and **considerations** to identify plan priorities.
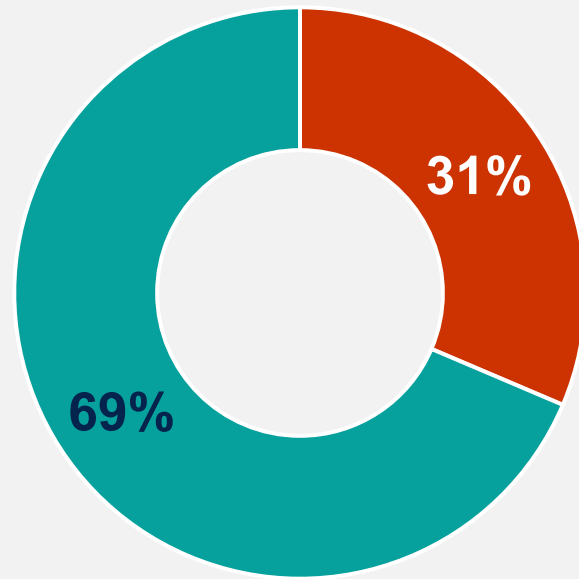
- **Review draft recommendations**.

Purpose of the Regional Partner check-ins

- Review candidate project submittals **in comparison to regional priorities**.

- Coordinate on submittals that impact **regional partner's facilities or services**.

- **Workshop** and **draft** recommendations.

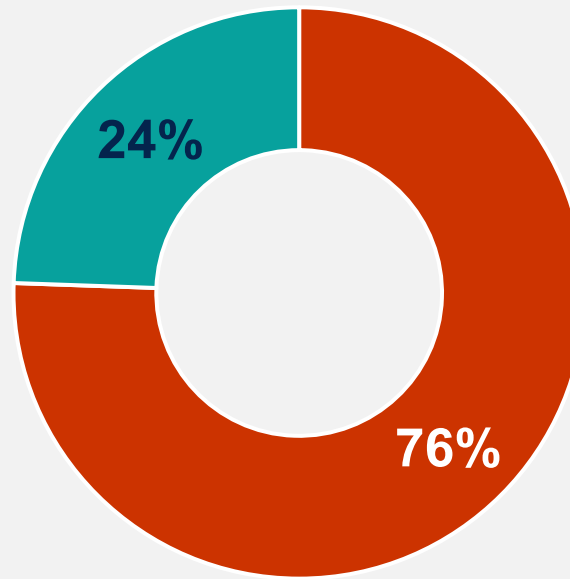- Align draft recommendations with **regional partner's own planning priorities**.
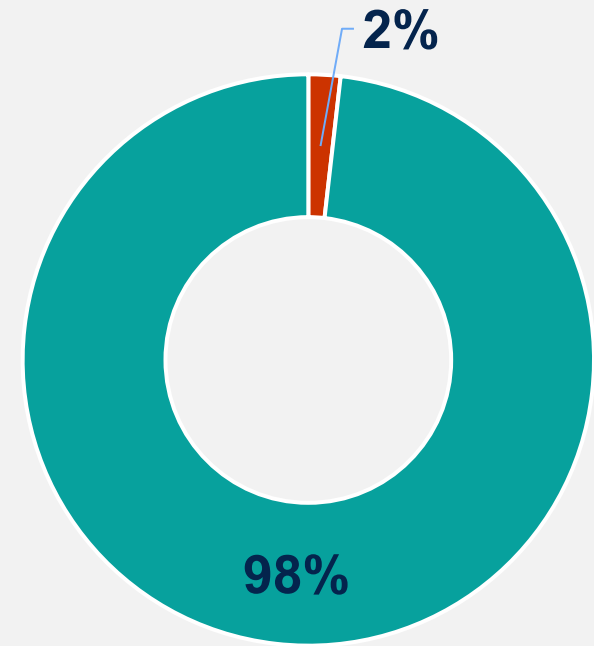
Regional partners anticipated revenue

CDOT (29%)
DRCOG (7%)
RTD (63%)
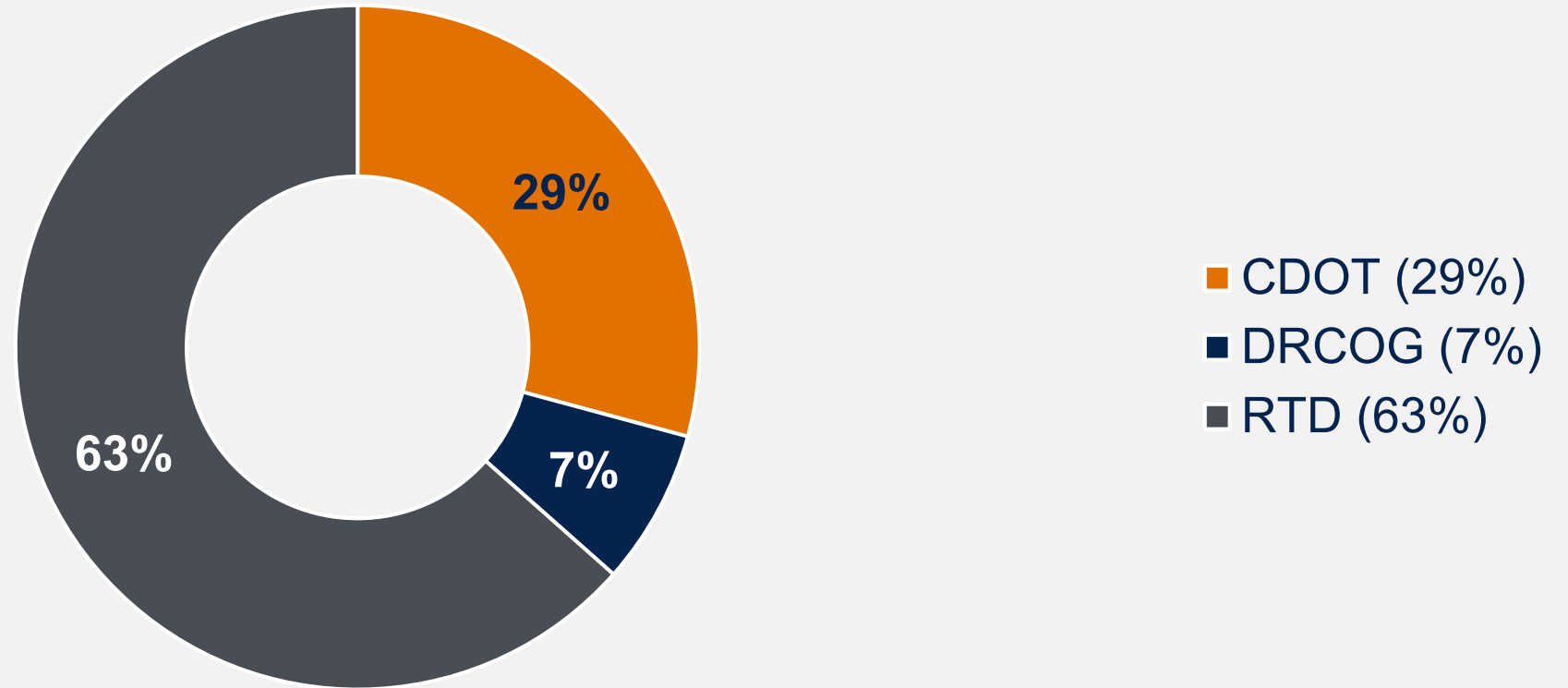
Regional partners project versus program revenue breakdown

CDOT: 31% CDOT projects, 69% CDOT programs

DRCOG: 76% DRCOG projects, 24% DRCOG programs

RTD: 2% RTD projects, 98% RTD programs

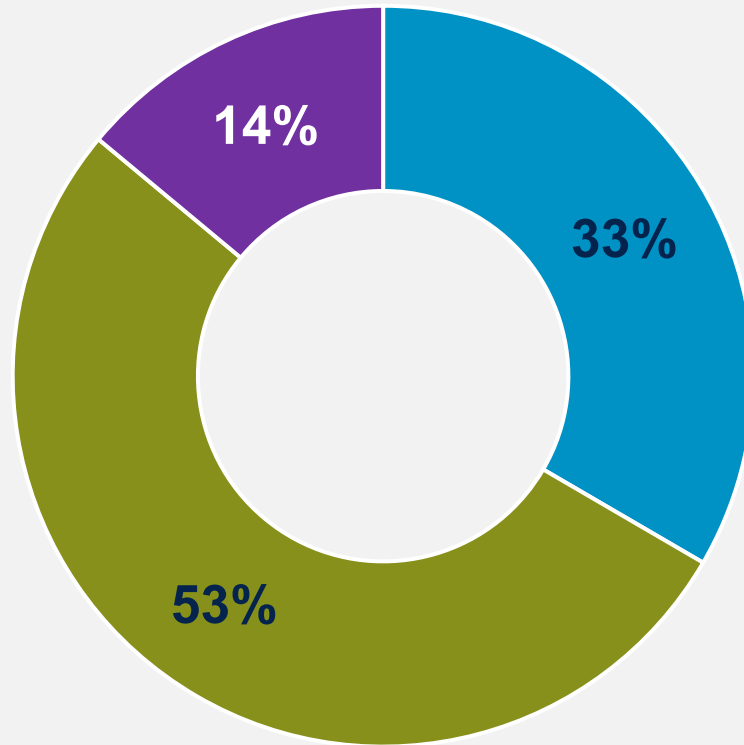■ CDOT projects
■ CDOT programs

■ DRCOG projects
■ DRCOG programs

■ RTD projects
■ RTD programs

Breakdown of funding between recommended projects (new, resubmittal, carry-over)

- Carry-over projects (33%)
- Resubmitted projects (53%)
- New projects (14%)

Next steps

- January 20: **Regional Transportation Committee** meeting. (for recommendation)

- January 21: **Board of Directors** meeting. (for approval)

Contact information

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