

Denver Regional Council of Governments
State of Colorado

Finance and Budget Committee

Resolution No. 44, 2025

A resolution authorizing the Executive Director to negotiate and execute a contract with the Colorado Department of Transportation for Federal Fiscal Years 2026 and 2027 Consolidated Planning Grant funding in support of the Federal Fiscal Years 2026 and 2027 Unified Planning Work Program.

Whereas, the Denver Regional Council of Governments, as the Metropolitan Planning Organization, is responsible for carrying out and maintaining the continuing comprehensive transportation planning process in the Denver Transportation Management Area; and

Whereas, on August 20, 2025, the Board of Directors adopted the *Federal Fiscal Years 2026 and 2027 Unified Planning Work Program* that describes the regional transportation planning activities to be carried out by the Denver Regional Council of Governments for the next two fiscal years; and

Whereas, the Colorado Department of Transportation has indicated that new estimated federal Fiscal Year 2026 funds in the amount of \$5,791,830 federal and Fiscal Year 2027 funds in the amount of \$6,550,387 federal are available to support funding of the *Federal Fiscal Years 2026 and 2027 Unified Planning Work Program*; and

Whereas, the Denver Regional Council of Governments will provide cash for 25 percent of the matching needs and use RTD in-kind expenses for the other 75 percent of the match for each fiscal year; and

Whereas, the Denver Regional Council of Governments cash match is estimated at \$300,955 for Fiscal Year 2026 and \$340,416 for Fiscal Year 2027.

Now, therefore, be it resolved the Finance and Budget Committee authorizes the Executive Director to negotiate and execute a contract with the Colorado Department of Transportation for Consolidated Planning Grant funding in support of the *Federal Fiscal Years 2026 and 2027 Unified Planning Work Program*

Resolved, passed, and adopted this 3rd day of September, 2025 in Denver, Colorado.

Jeslin Shahrezaei, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director