

Finance and Budget Committee

Meeting date: September 3, 2025

Agenda Item #: 2 – B

Resolution authorizing the Executive Director to negotiate and execute a contract with the Colorado Department of Transportation to fund the objectives, activities and tasks outlined in the Fiscal Year 2026 and Fiscal Year 2027 Unified Planning Work Program.

Agenda item type: Consent agenda

Summary

A request to authorize the Executive Director to negotiate and execute a contract with CDOT to fund the objectives, activities and tasks outlined in the Federal Fiscal Years 2026 and 2027 Unified Planning Work Program.

Background

The Federal Fiscal Years 2026 and 2027 Unified Planning Work Program was adopted by the Board of Directors on August 20 and outlines activities to be conducted by the metropolitan planning organization from October 1, 2025, through September 30, 2027.

The document includes estimated federal transportation planning funds available through the Colorado Department of Transportation, in-kind expenditures from the Regional Transportation District and the cash match required from DRCOG, as shown below:

Funding Source	Estimated Federal Fiscal Year 2026 Funding	Estimated Federal Fiscal Year 2027 Funding
Federal Transportation Planning Funds	\$5,791,830	\$6,550,387
Regional Transportation District (In-Kind)	\$902,984	\$1,021,248
DRCOG Cash Match	\$300,995	\$340,416
Totals	\$6,995,809	\$7,912,051

The Finance and Budget Committee action authorizes DRCOG to contract for these planning funds

Action by others

None

Previous discussion/action

None

Recommendation

Move to adopt a resolution authorizing the Executive Director to negotiate and execute a contract with the Colorado Department of Transportation for Consolidated Planning Grant



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funding in support of the Fiscal Year 2026 and Fiscal Year 2027 Unified Planning Work Program.

Attachment

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Todd Cottrell, Manager, Project and Programming Delivery, at 303-480-6737 or tcottrell@drcog.org.

