

## **Board of Directors**

Meeting date: February 19, 2025

Agenda Item #: 15

# Administrative Modifications to the 2024-2027 Transportation Improvement Program

Agenda item type: Informational item

## **Summary**

February 2025 Administrative Modifications to the 2024-2027 Transportation Improvement Program.

# **Background**

Per the Board-adopted <u>Policies for Transportation Improvement Program Development</u>, administrative modifications to the <u>2024-2027 Transportation Improvement Program</u> are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the <u>Transportation Improvement Program web page</u>. They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2007- 079	CDOT Region 1	Region 1 Bridge Off-System Pool	Remove one pool project	Remove \$1,241,000 in federal Bridge Off-System funding
2008- 028	CDOT Region 4	Region 4 Bridge Off-System Pool	Adjust one pool project	Add \$1,923,000 in federal Bridge Off-System funding and local match
2020- 060	Littleton	Mineral/Santa Fe Operational Improvements	Correct funding amount	Add \$1,000,000 in federal Surface Transportation Block Grant funds
2022- 080	CDOT Region 4	I25 Segment 5: CO66 to WCR38	Add funding	Add \$50,000 in local match

# Project funding transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown below paired with the other project(s) that are part of the transfer.



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For this funding transfer, CDOT is transferring funding from their Region 1 Mobility Hub Pool to the Lone Tree Mobility Hub project.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2020- 100	CDOT Region 1	Region 1 Mobility Hub Pool	Adjust one pool project	Remove \$2,100,000 in state Legislative-Transit funding
2022- 032	Lone Tree	Lone Tree Mobility Hub at Sky Ridge Station	Adjust one pool project	Add \$2,100,000 in state Legislative-Transit funding

# **Action by others**

None

### Previous discussion/action

None

### Recommendation

None

### Attachment(s)

<u>February 2025 Administrative Modifications</u> to the 2024-2027 Transportation Improvement Program.

## For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or <a href="mailto:jschwenk@drcog.org">jschwenk@drcog.org</a>.

