

### **Transportation Advisory Committee**

Meeting date: December 15, 2025 Agenda Item #: 7 (Attachment E)

### Fiscal Year 2025 Transportation Improvement Program First Year Delays

Agenda item type: Action

### Summary

A summary of Transportation Improvement Program, or TIP, projects with DRCOG-allocated Fiscal Year 2025 funding that have not initiated their project phase and therefore are first year delayed.

### **Background**

The Board-adopted <u>Policies for TIP Program Development</u> concerning first-year project delays states the following:

On October 1 (beginning of the next fiscal year), DRCOG will review the project phase status with CDOT and RTD to determine if a delay has occurred. If a delay is encountered (project phase being analyzed has not been initiated by September 30), DRCOG, along with CDOT or RTD, will discuss the project and the reasons for its delay with the sponsor. The result will be an action plan enforceable by CDOT/RTD, which will be reported to the DRCOG committees and Board.

To implement the policy, the following steps were taken:

- 1. At the beginning of September (coinciding with the beginning of the new federal fiscal year), staff requested Colorado Department of Transportation, or CDOT, and the Regional Transportation District, or RTD, to conduct a comprehensive review of all DRCOG-selected projects receiving TIP funds in Fiscal Year 2025.
- 2. CDOT and RTD reviewed all such project phases, identifying those that have not been initiated, and therefore delayed.
- 3. In early October, DRCOG staff notified first year delayed project/phase sponsors and requested a discussion regarding the delay.

A summary of each project delayed is included below.





### **Summary of Fiscal Year 2025 First Year Delays**

Project Sponsor	Project Name	Project Phase Delayed	Anticipated Initiation of Phase
Arapahoe County	High Line Canal Trail Underpass at Colfax	Design	May 2026
Aurora	Aurora Multimodal Access Improvements	Construction	March 2026
Aurora	Gun Club Multimodal Capacity Improvements: Quincy to Aurora Pkwy – Precon	Environmental	December 2025
Aurora	Aurora Traffic Signal Equipment Upgrade	Construction	April 2026
Boulder	Baseline Multimodal Improvements: 30th to Foothills	Construction	December 2025
Boulder	CO93/Table Mesa and Regent Intersection Improvements	Construction	December 2025
Boulder County	Boulder County Vision Zero SRTS Action Plan	Study	December 2025
Boulder County	SE Boulder County SuperFlex	Bus Service	February 2026
Broomfield	Airport Creek Trail Underpass at BNSF	Construction	June 2026
Castle Rock	Castle Rock Industrial Tributary Trail: Plum Creek to Plum Creek Trail	Construction	July 2026
CDOT R4	CO7/95th Intersection Improvements	Construction	June 2026
Centennial	Arapahoe Sidepath Improvements: I25 to Parker Rd	Construction	February 2026
Douglas County	Colorado Blvd Bike/Ped Bridge over C470 - Precon	Design	March 2026
Erie	I25 Interchange Study: CO52 to Erie Pkwy	Study	December 2025
Erie	Erie FlexRide	Bus Service	January 2026
Erie	CO52 Intersection Safety Improvements: WCR5 to WCR7 - Precon	Design	January 2026
Golden	Golden Free Transit Program	Bus Service	April 2026
Jefferson County	Jefferson County Traffic Camera System	Construction	January 2026
Littleton	County Line Shared Use Path: Broadway to High Line Canal Trail	Construction	April 2026
Littleton	Broadway Signal Interconnect (Phase 2)	Design	January 2026
Lone Tree	Havana Bikeway: RidgeGate Station to Lone Tree City Limits	Construction	December 2025



Project Sponsor	Project Name	Project Phase Delayed	Anticipated Initiation of Phase
Longmont	County Line/WCR 1 Buffered Bike Lanes: 17th to CO66	Design	January 2026
Thornton	104th Widening: Colorado to US85 – Precon	ROW	December 2025
Thornton	100th Ave Multi-Use Path: Riverdale to Forest Circle	Construction	March 2026
Wheat Ridge	Wadsworth Shared-Use Path: 32nd to 35 <sup>th</sup>	No Longer Delayed	

### 1. Arapahoe County: High Line Canal Trail Underpass at Colfax (TIPID 2024-013)

Delayed FY2025 Phase: Design

**Reason phase was not initiated by 9/30/25:** The selected project delivery method (CM/GC) approval process has taken longer than anticipated.

**Current status, plan to initiate phase:** RFP development is underway; selection anticipated in Spring 2026.

**DRCOG staff recommendation**: Approve the project to continue.

### 2. <u>Aurora: Aurora Multimodal Access Improvements (TIPID 2022-045)</u>

**Delayed FY2025 Phase:** Construction

Reason phase was not initiated by 9/30/25: Staff turnover and scope reduction/change due to lack of public support.

**Current status, plan to initiate phase:** Design is currently at 75%. Advertisement will occur once design and clearances are completed.

**DRCOG staff recommendation**: Approve the project to continue.

# 3. <u>Aurora: Gun Club Multimodal Capacity Improvements: Quincy to Aurora Pkwy - Precon (TIPID 2024-021)</u>

Delayed FY2025 Phase: Design

**Reason phase was not initiated by 9/30/25:** Scope development with project partners led to delaying the design RFP.

**Current status, plan to initiate phase:** Design consultant has been selected, and NTP will be issued once consultant contract has been approved and scoping meeting has been held.

**DRCOG staff recommendation**: Approve the project to continue.

### 4. Aurora: Aurora Traffic Signal Equipment Upgrade (TIPID 2022-083)

**Delayed FY2025 Phase: Construction** 

Reason phase was not initiated by 9/30/25: CDOT procurement process issues and delays.



**Current status, plan to initiate phase:** Coordinating with CDOT on documentation, with advertisement occurring once CDOT gives approval.

**DRCOG staff recommendation**: Approve the project to continue.

### 5. Boulder: Baseline Multimodal Improvements: 30th to Foothills (TIPID 2022-062)

**Delayed FY2025 Phase:** Construction

Reason phase was not initiated by 9/30/25: Staffing shortage due to hiring freeze.

**Current status, plan to initiate phase:** Completing final design and coordinating with utilities. Advertisement package is being assembled for Concurrence to Advertise.

**DRCOG staff recommendation**: Approve the project to continue.

### 6. Boulder: CO93/Table Mesa and Regent Intersection Improvements (TIPID 2022-063)

Delayed FY2025 Phase: Construction

**Reason phase was not initiated by 9/30/25:** Coordination with CU Boulder on license agreements.

**Current status, plan to initiate phase:** Concurrence package will be submitted after approval from CU Boulder. CDOT review is complete.

**DRCOG staff recommendation**: Approve the project to continue.

### 7. Boulder County: Boulder County Vision Zero SRTS Action Plan (TIPID 2024-028)

**Delayed FY2025 Phase:** Study

**Reason phase was not initiated by 9/30/25:** CDOT IGA execution, Scope and fee negotiations.

**Current status, plan to initiate phase:** Awarding consultant contract. Anticipated kick off by end of December.

**DRCOG staff recommendation**: Approve the project to continue.

### 8. <u>Boulder County: SE Boulder County SuperFlex (TIPID 2024-036)</u>

**Delayed FY2025 Phase:** Bus Service

**Reason phase was not initiated by 9/30/25:** IGA delayed due to partner discussions surrounding proper funding sources and project management agency.

**Current status, plan to initiate phase:** RFP development underway, FTA agreement will occur after their approval. Service will occur after operator is under contract.

**DRCOG staff recommendation**: Approve the project to continue.

### 9. <u>Broomfield: Airport Creek Trail Underpass at BNSF (TIPID 2022-038)</u>

**Delayed FY2025 Phase:** Construction

Reason phase was not initiated by 9/30/25: Staff turnover, lengthy BNSF coordination and review.



**Current status, plan to initiate phase:** Design and construction coordination with BNSF, working on environmental clearances. Final Office Review, or FOR, and further design plans to be submitted soon, will advertise once all clearances from CDOT and BNSF are received.

**DRCOG staff recommendation**: Approve the project to continue.

# 10. <u>Castle Rock: Castle Rock Industrial Tributary Trail: Plum Creek to Plum Creek Trail</u> (<u>TIPID 2022-068</u>)

**Delayed FY2025 Phase:** Construction

**Reason phase was not initiated by 9/30/25:** Coordination around a new development and railroad.

**Current status, plan to initiate phase:** Working through design and environmental clearances from CDOT and railroad. Will advertise once design clearances are approved.

**DRCOG staff recommendation**: Approve the project to continue.

### 11. CDOT R4: CO7/95th Intersection Improvements (TIPID 2022-018)

**Delayed FY2025 Phase:** Construction

Reason phase was not initiated by 9/30/25: Staff turnover led to delays. Utility and ROW work.

**Current status, plan to initiate phase:** Currently acquiring ROW and negotiating with utilities. The FOR is upcoming. Maintenance IGA is still underway.

**DRCOG staff recommendation**: Approve the project to continue.

### 12. Centennial: Arapahoe Sidepath Improvements: I25 to Parker Rd (TIPID 2022-058)

**Delayed FY2025 Phase:** Construction

**Reason phase was not initiated by 9/30/25:** Stormwater design coordination, ROW acquisition, and environmental clearances took longer than expected.

**Current status, plan to initiate phase:** Working to obtain clearances. FOR scheduled for December. Will advertise once approved by CDOT.

**DRCOG staff recommendation:** Approve the project to continue.

# 13. <u>Douglas County: Colorado Blvd Bike/Ped Bridge over C470 - Precon (TIPID 2024-055)</u>

Delayed FY2025 Phase: Design

Reason phase was not initiated by 9/30/25: IGA process took longer than anticipated.

**Current status, plan to initiate phase:** Developing RFP; NTP to be issued after finalizing consultant contract.

**DRCOG staff recommendation**: Approve the project to continue.

14. Erie: I25 Interchange Study: CO52 to Erie Pkwy (TIPID 2024-035)

**Delayed FY2025 Phase:** Study





Reason phase was not initiated by 9/30/25: Consultant negotiations took longer than anticipated.

**Current status, plan to initiate phase:** As soon as the consultant is under contract, the study kick-off will occur.

**DRCOG staff recommendation**: Approve the project to continue.

### 15. Erie: Erie FlexRide (TIPID 2024-037)

Delayed FY2025 Phase: Bus Service

**Reason phase was not initiated by 9/30/25:** IGA contracting with DTR due to staffing shortages.

**Current status, plan to initiate phase:** Reviewing RFP. Once operator is under contract, service will begin.

**DRCOG staff recommendation**: Approve the project to continue.

# 16. <u>Erie: CO52 Intersection Safety Improvements: WCR5 to WCR7 - Precon (TIPID 2024-039)</u>

Delayed FY2025 Phase: Design

Reason phase was not initiated by 9/30/25: Local development led to scope changes.

**Current status, plan to initiate phase:** RFP being reviewed. NTP will occur after consultant is under contract.

**DRCOG staff recommendation**: Approve the project to continue.

#### 17. Golden: Golden Free Transit Program (TIPID 2024-050)

Delayed FY2025 Phase: Bus Service

**Reason phase was not initiated by 9/30/25:** Longer than anticipated processing times with RTD and FTA.

**Current status, plan to initiate phase:** Grant agreement is complete and will go to city council for execution soon. Golden is finalizing scope in preparation for bid.

**DRCOG staff recommendation**: Approve the project to continue.

### 18. <u>Jefferson County: Jefferson County Traffic Camera System (TIPID 2024-075)</u>

**Delayed FY2025 Phase:** Construction

**Reason phase was not initiated by 9/30/25:** Communication with CDOT has taken longer than anticipated due to CDOT internal procurement process changes.

**Current status, plan to initiate phase:** IGA is being routed for signatures. Equipment will be procured once IGA is executed and CDOT gives concurrence.

**DRCOG staff recommendation**: Approve the project to continue.



# 19. <u>Littleton: County Line Shared Use Path: Broadway to High Line Canal Trail (TIPID 2022-070)</u>

**Delayed FY2025 Phase:** Construction

Reason phase was not initiated by 9/30/25: ROW issues have led to redesign.

**Current status, plan to initiate phase:** Working on redesign to minimize ROW impacts. Will go to Ad once design is complete and plans are approved.

**DRCOG staff recommendation**: Approve the project to continue.

### 20. Littleton: Broadway Signal Interconnect (Phase 2) (TIPID 2024-080)

Delayed FY2025 Phase: Design

Reason phase was not initiated by 9/30/25: Staff shortages on city's project team.

**Current status, plan to initiate phase:** Working on RFP. Will issue NTP once consultant is under contract.

**DRCOG staff recommendation**: Approve the project to continue.

## 21. <u>Lone Tree: Havana Bikeway: RidgeGate Station to Lone Tree City Limits (TIPID 2022-071)</u>

**Delayed FY2025 Phase:** Construction

**Reason phase was not initiated by 9/30/25:** CDOT review period, FHWA shutdown and review.

**Current status, plan to initiate phase:** Waiting on FHWA and CDOT approval for clearances.

**DRCOG staff recommendation:** Approve the project to continue.

### 22. Longmont: County Line/WCR 1 Buffered Bike Lanes: 17th to CO66 (TIPID 2022-009)

Delayed FY2025 Phase: Design

Reason phase was not initiated by 9/30/25: ROW acquisition of open space land.

**Current status, plan to initiate phase:** Working ROW easements and utility conflicts. Working on contracts. Finishing CDOT review and clearances.

**DRCOG staff recommendation:** Approve the project to continue.

### 23. Thornton: 104th Widening: Colorado to US85 – Precon (TIPID 2020-033)

Delayed FY2025 Phase: ROW

**Reason phase was not initiated by 9/30/25:** ROW coordination with conflicting agencies. FHWA logical termini review took longer than anticipated.

**Current status, plan to initiate phase:** ROW plans are anticipated to be submitted in December. ROWPR meeting occurring soon. Design review meetings are occurring.

**DRCOG staff recommendation:** Approve the project to continue.

24. Thornton: 100th Ave Multi-Use Path: Riverdale to Forest Circle (TIPID 2022-051)



**Delayed FY2025 Phase: Construction** 

**Reason phase was not initiated by 9/30/25:** CDOT review delay during ROW and FOR. Redesigning part of the corridor.

**Current status, plan to initiate phase:** Currently redesigning to avoid lengthy ROW process. Recently received environmental clearances. Will advertise once ROW and design process is complete.

**DRCOG staff recommendation:** Approve the project to continue.

25. Wheat Ridge: Wadsworth Shared-Use Path: 32nd to 35th (TIPID 2022-041)

Since October 1, the project has met all necessary steps and requirements to no longer be delayed (project advertised)

### **Action by others**

None

### Previous discussion/action

None

#### Recommendation

Move to approve the staff recommendation to continue each project.

#### **Attachment**

None

#### For more information

If you need additional information, please contact Brad Williams, Project and Program Delivery Planner, at <a href="mailto:bwilliams@drcog.org">bwilliams@drcog.org</a> or (303) 480-5651 or Todd Cottrell, Program Manager, Programming and Project Delivery, Transportation Planning and Operations Division at 303-480-6737 or <a href="mailto:tcottrell@drcog.org">tcottrell@drcog.org</a>.

