

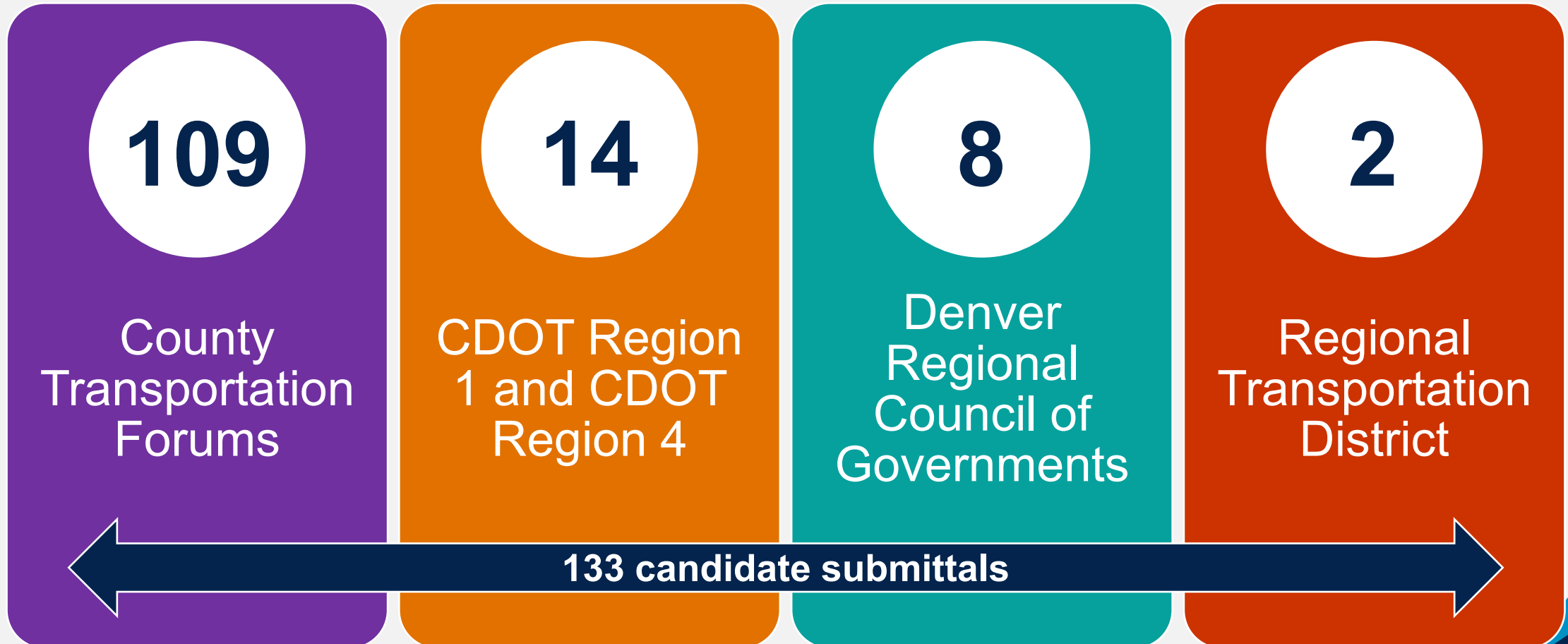


Photo Credit: Regional Transportation District

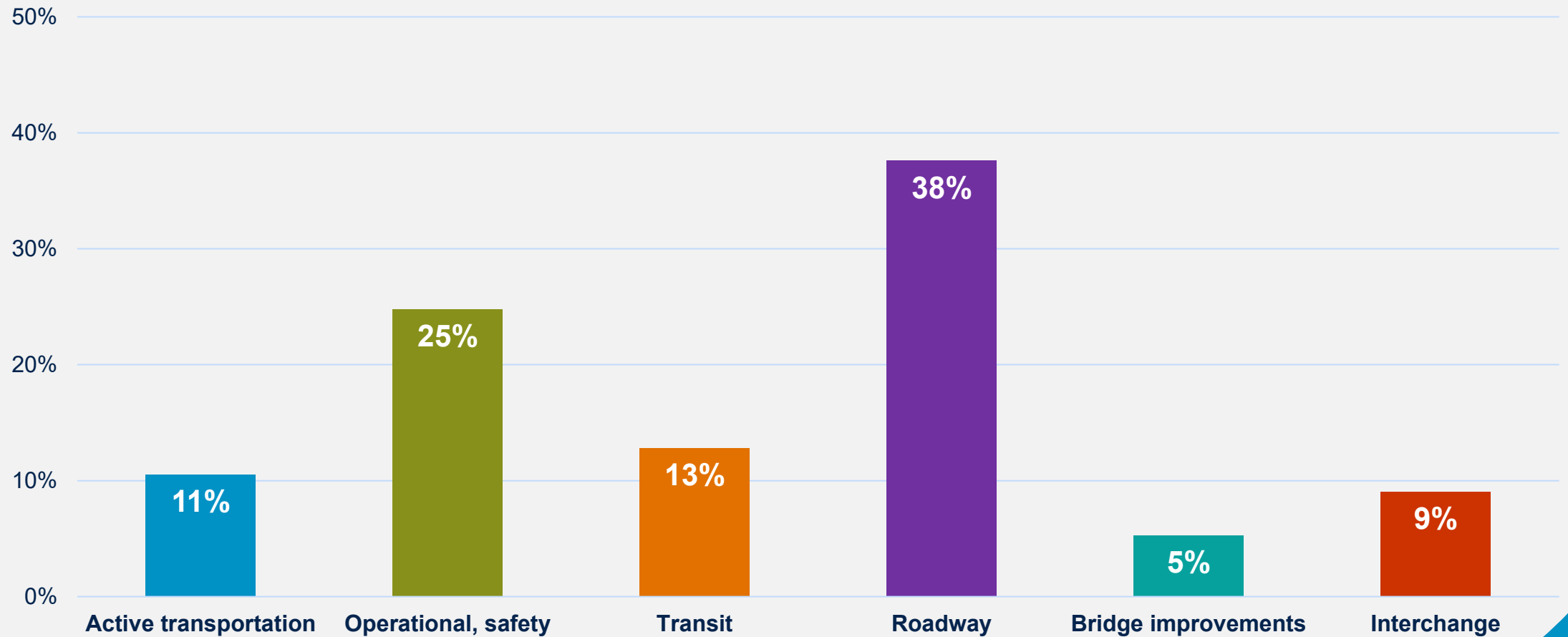
Recommended investment priorities

Transportation Advisory Committee: December 15, 2025

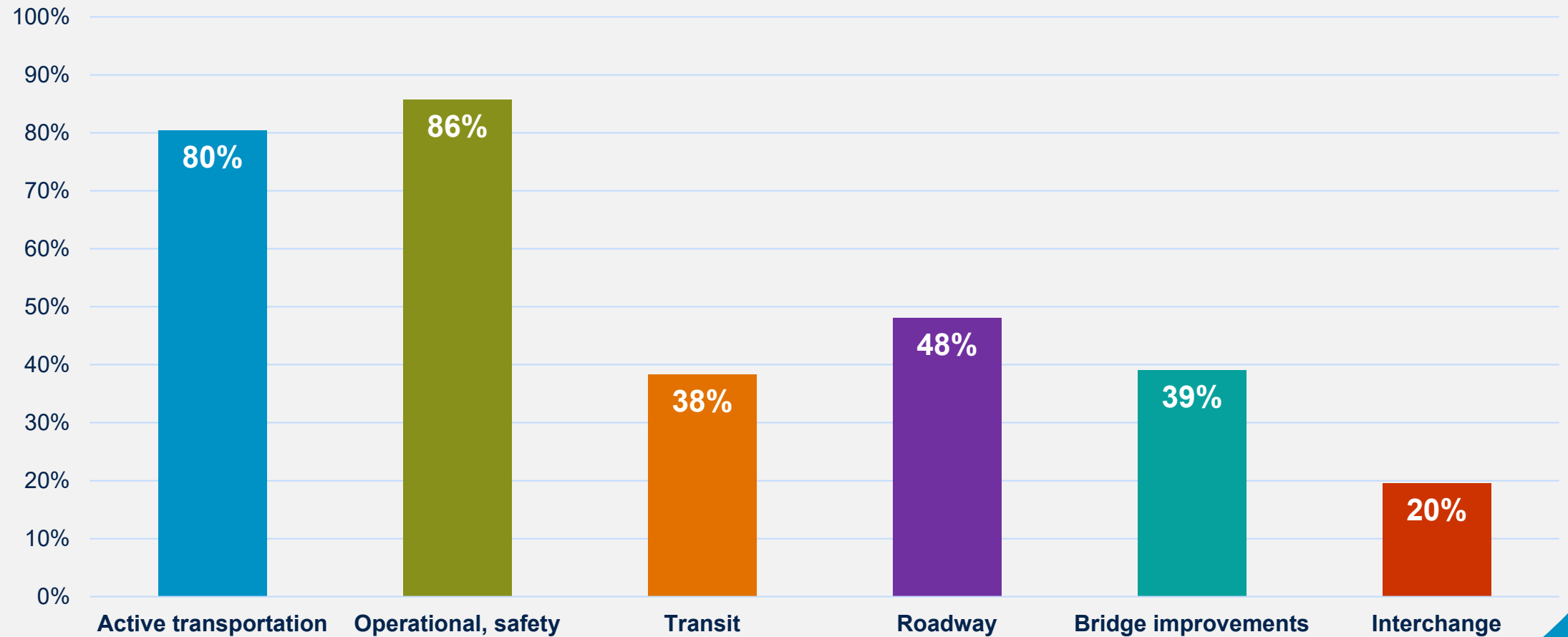
Candidate submittals



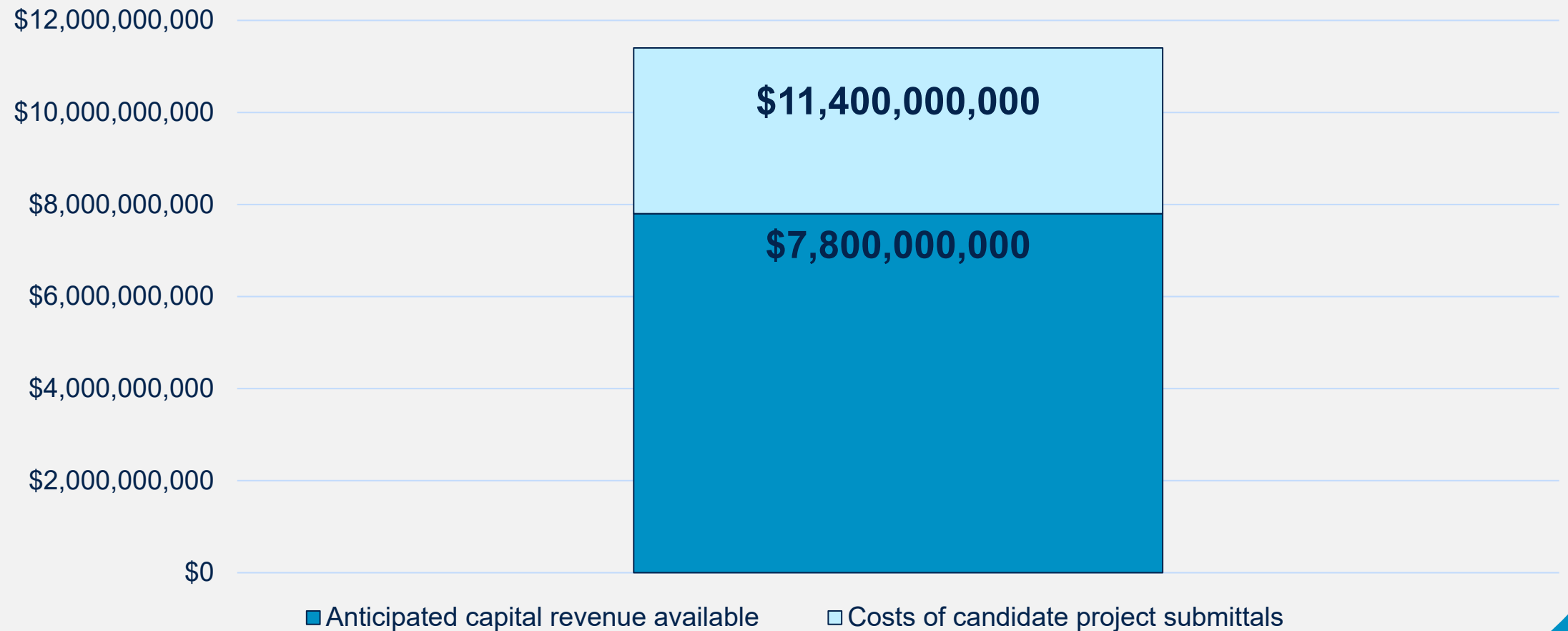
Project types (primary investment)



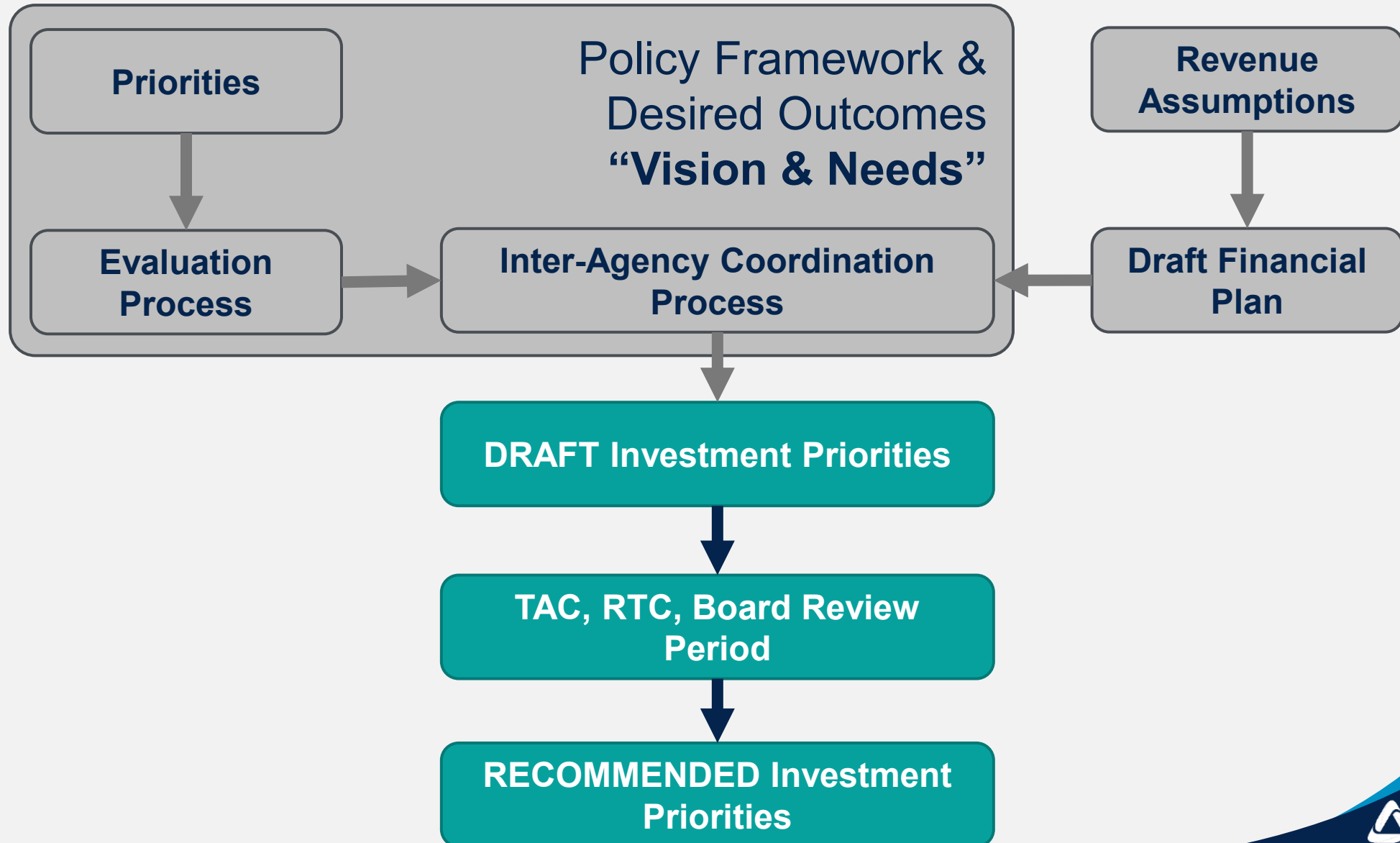
Project elements (included in submittals)



Anticipated project revenues available versus project costs



Framework for including investment priorities



Evaluating priorities



Regional Partner check-ins

(CDOT R1 and R4,
DRCOG, and RTD)



Regional Review Panel meetings

(County transportation
forums)

Purpose of the Regional Review Panel

- **Represent forum perspectives** as investment priorities are evaluated.
- **Share experiences** through county transportation forum process.
- Provide **additional feedback** and **considerations** to identify plan priorities.
- **Review draft recommendations.**

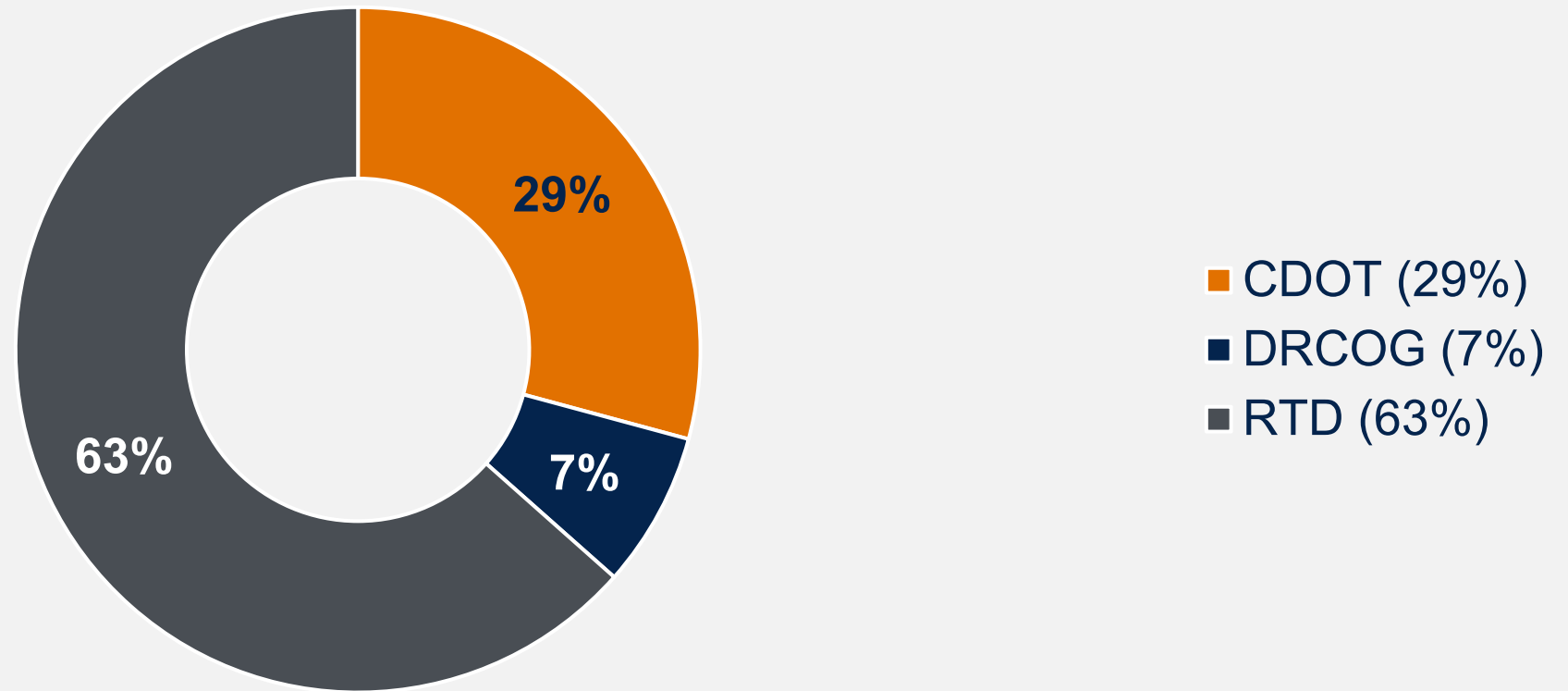




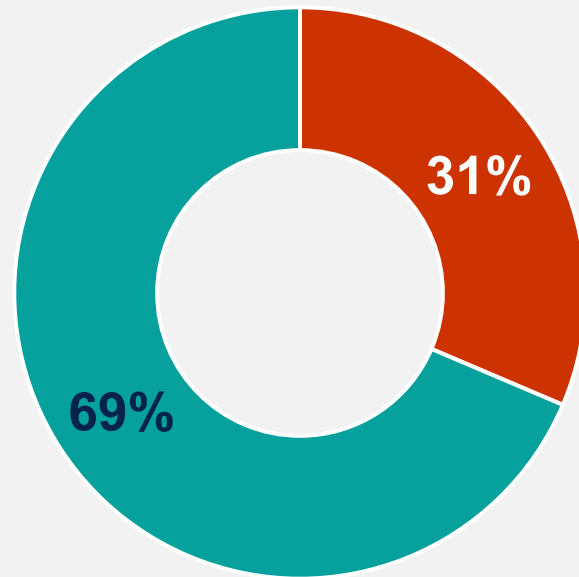
Purpose of the Regional Partner check-ins

- Review candidate project submittals **in comparison to regional priorities.**
- Coordinate on submittals that impact **regional partner's facilities or services.**
- **Workshop** and **draft** recommendations.
- Align draft recommendations with **regional partner's own planning priorities.**

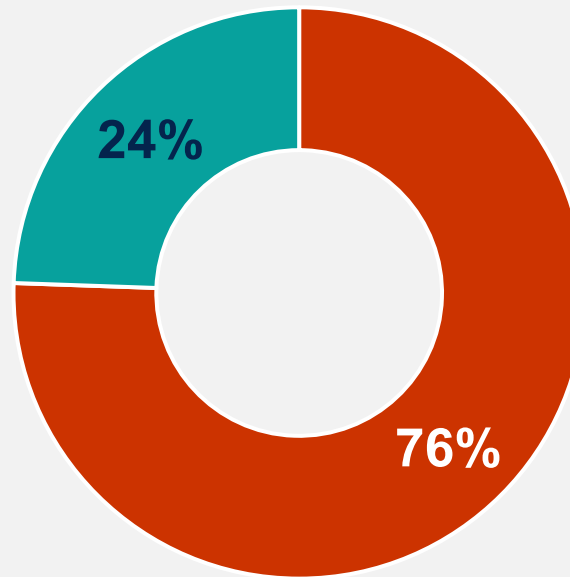
Regional partners anticipated revenue



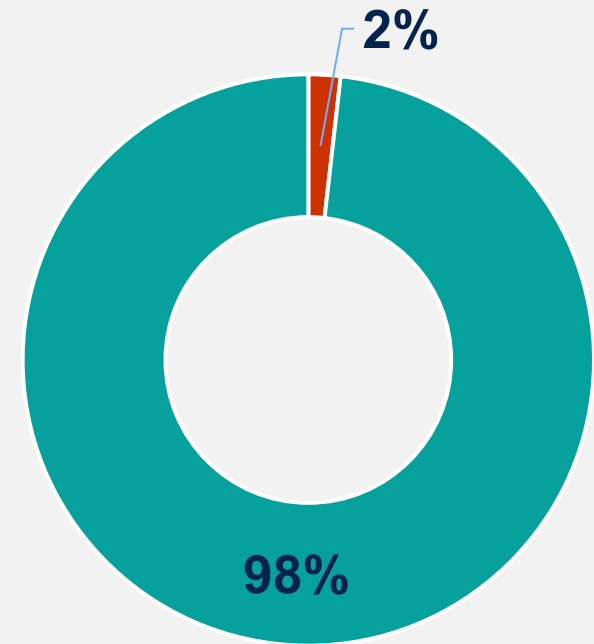
Regional partners project versus program revenue breakdown



- CDOT projects
- CDOT programs



- DRCOG projects
- DRCOG programs

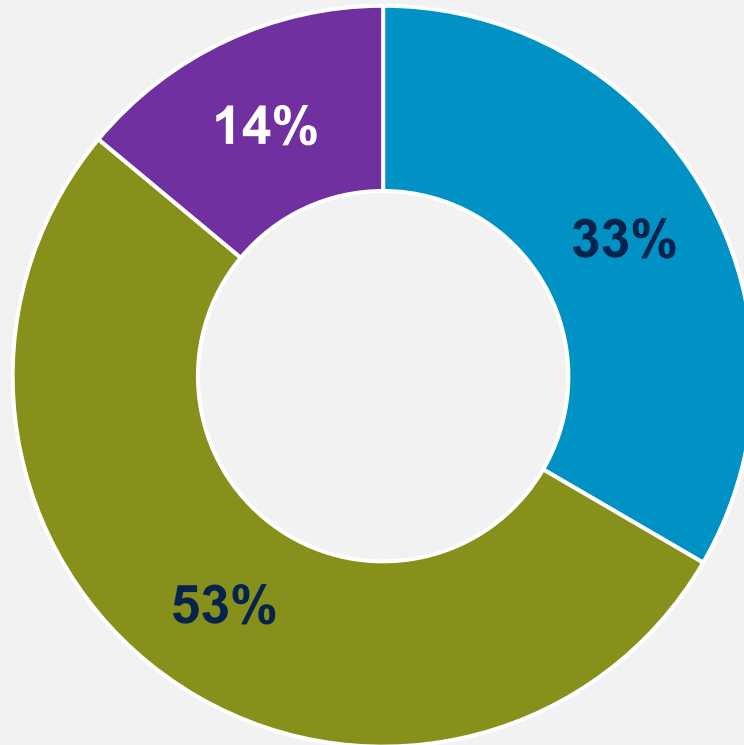


- RTD projects
- RTD programs

Framework for identifying draft priorities

- Projects **automatically carried over were updated first**. (scope, cost, staging period)
- Priority to **current projects resubmitted** for inclusion.
- Alongside the qualitative scores, **additional information** to identify priorities:
 - **High congestion** mobility scores.
 - **High equity index** scores.
 - Geographic **balance**. (new applicants)
- **Overlapping supportive projects** combined where appropriate.
- Non-regionally significant projects **funded 'programmatically'** as appropriate.

Breakdown of funding between recommended projects (new, resubmittal, carry-over)



- Carry-over projects (33%)
- Resubmitted projects (53%)
- New projects (14%)

Recommended investment strategy

- CDOT-administered projects: **\$4.5 billion**.
 - Additional **\$7.9 billion in programmatic funds**.
- DRCOG administered projects: **\$3.3 billion**.
- RTD-administered projects: **\$1.7 billion**.
 - Additional **\$38 billion in programmatic funds**.
- Active transportation projects and program: **\$1.1 billion**.
- Safety projects and program: **\$870 million**.
- Freight projects and program: **\$573 million**.
- Regional transit projects and program: **\$2.5 billion**.

Locally funded projects

- From the 2050 Regional Transportation Plan, **revised based on applicant modifications**.
- Includes **public highway authorities** (E-470, Jefferson Parkway, Northwest Parkway).
- A 'vision' project may be included on the 'locally-funded' list with **reasonable assumptions of local funds**.

Next steps

- December 15: **Transportation Advisory Committee** meeting.
(recommended approval)
- December 16: **Regional Transportation Committee** meeting.
(informational briefing)
- January 21: **Board of Directors** meeting. (informational briefing)
- January 20: **Regional Transportation Committee** meeting.
(recommended approval)
- January 21: **Board of Directors** meeting. (for approval)

Recommendation

- Move to recommend to the Regional Transportation Committee adoption of the recommended investment priorities for the 2050 Metro Vision Regional Transportation Plan.



Contact information

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