

## Board of Directors

Meeting date: September 18, 2024

Agenda Item #: 13

### Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

Agenda item type: Information item

#### Summary

September 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program.

#### Background

Per the Board-adopted [Policies for Transportation Improvement Program Development](#), administrative modifications to the [Fiscal Year 2024-2027 Transportation Improvement Program](#) are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the [Transportation Improvement Program web page](#). They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2007-094	CDOT Region 4	Region 4 Hazard Elimination Pool	Add funding	Add \$2,000,000 in federal Strategic Safety funds, and \$1,000,000 in state Safety funds along with local match

#### Project funding transfers:

These projects involve funding transfers from one project to another. In this case, Denver received federal Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) funding for their Sanderson Gulch project. This project had already received Transportation Alternatives funding from CDOT. Rather than coordinate funding from two agencies, they are performing a three-way funding transfer whereby the CDOT funding is removed from Sanderson Gulch and applied to the South Platte River Trail, in exchange for local match funding that will be applied to the Sanderson Gulch project. At this time, FHWA



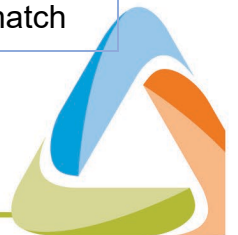
has not officially provided DRCOG permission to add the PROTECT award to the TIP, so only the first two parts are shown, but this will be added once federal notice is received.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2018-002	CDOT Region 1	Region 1 Transportation Alternatives Pool	Remove Sanderson Gulch pool project	Transfer \$2,500,000 in federal Transportation Alternatives funding and \$625,000 in local match to 2022-012
2022-012	Denver	South Platte River Trail Improvements: West Virginia to West Bayaud	Swap funding	Add \$2,500,000 in federal Transportation Alternatives funding and \$625,000 in local match in exchange for existing local match

ARPA funding swaps:

Colorado Senate Bill 21-260 dedicated a portion of the state’s American Rescue Plan Act (ARPA) COVID recovery funds to the Multimodal Transportation and Mitigation Options Fund (MMOF). Recognizing the need to utilize these federal recovery funds as quickly as possible, House Bill 24-1466 shifted these ARPA funds to other state programs and replaced the programmed MMOF with funding from the state General Fund. This funding swap is a one for one replacement, and all previous MMOF and ARPA requirements continue to apply to the new HB 24-1466 General Funds.

Project Number	Sponsor	Title	Amount Shifting from “MMOF-ARPA” to “HB 1466-MMOF”	Other Changes
2020-040	Louisville	CO42 Multimodal Improvements: Empire/Lock to CO7 - Preconstruction	\$3,200,000	None
2020-081	CDOT Region 4	CO119 Operational Improvements: Boulder to Longmont	\$29,811,000	Swap \$502,000 from Surface Transportation Block Grant to HB 1466, add \$2,153,000 in local RTD funds and \$38,000 in local match



Project Number	Sponsor	Title	Amount Shifting from "MMOF-ARPA" to "HB 1466-MMOF"	Other Changes
2022-018	CDOT Region 4	CO7/95th Intersection Improvements	\$128,000	None
2022-032	Lone Tree	Lone Tree Mobility Hub at Sky Ridge Station	\$3,339,000	Add \$4,500,000 in state Legislative funding
2022-042	Wheat Ridge	Ward Station Multimodal Access Improvements	\$4,825,000	None
2022-043	Adams County	120th Safety and Multimodal Corridor Study: US85 to Tower	\$400,000	None
2022-044	Aurora	Smith Road Multimodal Improvements: Peoria to Powhaton - Preconstruction	\$2,500,000	None
2022-048	Commerce City	64th Corridor Study: CO2 to Quebec	\$124,000	None
2022-050	Thornton	Thornton Multimodal Trail Study and Preconstruction	\$855,000	None
2022-057	Centennial	Lone Tree Creek Trail Underpass of Arapahoe	\$2,156,000	None
2022-059	Englewood	Hampden Complete Streets: Broadway to Lafayette	\$4,425,000	None
2022-060	Englewood	Broadway Complete Streets Improvements: Hampden to Belleview	\$3,500,000	None
2022-061	Boulder	30th Street Complete Streets: CO119 to Boulder Creek	\$200,000	None
2022-067	Castle Pines	I25/Castle Pines Parkway Bike/Pedestrian Overpass - Preconstruction	\$500,000	None
2022-073	Wheat Ridge	32nd/I-70 Bike Lanes: Wright to Zinnia	\$500,000	None



Project Number	Sponsor	Title	Amount Shifting from “MMOF-ARPA” to “HB 1466-MMOF”	Other Changes
2024-008	CDOT	Federal Boulevard Bus Rapid Transit: Englewood Station to Wagon Road Park-n-Ride - Preconstruction	\$439,000	None

**Action by others**

None

**Previous discussion/action**

None

**Recommendation**

None

**Attachment(s)**

[September 2024 Administrative Modifications](#) to the Fiscal Year 2024-2027 Transportation Improvement Program ([web accessible version](#)).

**For more information**

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or [jschwenk@drcog.org](mailto:jschwenk@drcog.org).

