

Board of Directors

Meeting date: September 18, 2024

Agenda Item #: 8 – D

Fiscal Year 2024-2027 Transportation Improvement Program Amendments

Agenda item type: Consent agenda

Summary

September 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program.

Background

The region’s transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the Transportation Improvement Program.

The projects to be amended are included in the table and listed in Attachment 1. The proposed amendments to the [Fiscal Year 2024-2027 Transportation Improvement Program](#) have been found to comply with the current Transportation Improvement Program amendment procedures, as contained within the Board-adopted [Policies for Transportation Improvement Program Development](#) and conform with the State Implementation Plan for Air Quality.

| Project Number | Sponsor | Title | Reason for Amendment | New/Removed Funding |
|----------------|------------------------------|---|--|--|
| 2016-002 | Regional Air Quality Council | Air Quality Improvements Set-Aside | Roll unspent funds into current project | Add \$2,000,000 in federal Congestion Mitigation / Air Quality funds |
| 2022-031 | Denver | East Colfax Bus Rapid Transit: Civic Center Station to Yosemite | Add new funding | Add \$23,111,000 in federal Capital Investment Grant funds |
| New Project | Denver | Reunited Denver Project: Globeville Elyria-Swansea | Create new project for new federal discretionary grant award | Add \$35,475,000 in federal Neighborhood Access and Equity funding |



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Project Funding Transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown in the table paired with the other projects that are part of the transfer.

| Project Number | Sponsor | Title | Reason for Amendment | Internal Funding Shifts |
|----------------|---------------|---|--|---|
| 2007-078 | CDOT Region 1 | Region 1 Bridge On-System Pool | Transfer funding to new Interstate 25 Resurfacing project | Transfer \$3,881,000 in federal Bridge On-System funds |
| 2007-096 | CDOT Region 1 | Region 1 Surface Treatment Pool | Transfer funding to new Interstate 25 Resurfacing project and adjust pool projects | Transfer \$21,500,000 in state Surface Treatment funds |
| New Project | CDOT Region 1 | Interstate 25 Resurfacing: Mile Post 208 to 214 | Create new project | Add \$3,881,000 in federal Bridge On-System funds, \$21,500,000 in state Surface Treatment funds, and \$1,000,000 in Strategic Safety Funds |

Action by others

[August 28, 2024](#) – Transportation Advisory Committee recommended approval.
[September 17, 2024](#) – Regional Transportation Committee will make a recommendation.

Previous discussion/action

None

Recommendation

Move to adopt a resolution amending the Fiscal Year 2024-2027 Transportation Improvement Program.

Attachments

- [September 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program \(web accessible version\)](#).
- Draft resolution



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For more information

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