

Transportation Advisory Committee

Meeting date: October 28, 2024 Agenda Item #: 8 (Attachment F)

2050 Metro Vision Regional Transportation Plan Major Update Kickoff

Agenda item type: Discussion

Summary

Kick-off of the next major update to the 2050 Metro Vision Regional Transportation Plan.

Background

As the federally designated metropolitan planning organization for the Denver region, the Denver Regional Council of Governments develops the Metro Vision Regional Transportation Plan to guide the region's investments in the multimodal transportation system. The plan helps DRCOG's member governments and partners implement the shared aspirational vision of Metro Vision. The plan is updated every four years and amended as needed to ensure that its content remains relevant and reflects current trends, needs and priorities.

The 2050 RTP was originally adopted in April 2021 and updated in 2022 to achieve compliance with the state's <u>Greenhouse Gas Planning Standard</u>. DRCOG staff initiated a cycle amendments process in September 2023 that concluded in May 2024. DRCOG staff have initiated the next major update to the RTP, which must be adopted by fall 2026 to meet federal requirements.

Since the original adoption in 2021, numerous plans and programs have been initiated or completed that will be reflected in the updated 2050 RTP. Select efforts include the Regional Bus Rapid Transit Partnership, Transportation Demand Management Strategic Plan, Regional Transportation Operations and Technology Strategic Plan, and Regional Housing Needs Assessment, as well as ongoing or planned updates to the Active Transportation Plan and Regional Multimodal Freight Plan and Coordinated Transit Plan.

Staff have identified the following major activities and tentative milestones for the upcoming effort that are subject to change:

- Scenario planning: Winter 2024 Spring 2025.
- Financial planning: Winter 2024 Spring 2025.
- Candidate projects: Summer Fall 2025.
- Modeling and coordination: Winter 2025 Spring 2026.
- Document development: Summer 2025 Spring 2026.
- Public and stakeholder review: Ongoing, and Summer 2026.
- Committee and board approval: Fall 2026.





Additional activities DRCOG staff have identified include Greenhouse Gas Mitigation Action Plan annual reporting, the development of a Public Engagement Plan specific to the 2050 RTP Update effort, definition of the Regional Roadway System, and an enhanced equity analysis.

DRCOG staff have begun coordination with internal partners through deliverable-specific kick-offs and external partners and project sponsors through the County Subregional Forums. On adoption, the 2050 RTP must meet federal fiscal constraint requirements, meaning there must be reasonably expected funding to implement the proposed project. The 2050 RTP must also meet federal air quality conformity requirements and state transportation greenhouse gas emission reduction requirements, among other state and federal requirements.

Action by others

None

Previous discussion/action

None

Recommendation

None

Attachment

Staff presentation

For more information

If you need additional information, please contact Alvan-Bidal Sanchez, Regional Transportation Planning Program Manager, at 720-278-2341 or asanchez@drcog.org.





Update to the 2050 Regional Transportation Plan

Transportation Advisory Committee: October 28, 2024

Metro Vision Regional Transportation Plan



https://www.youtube.com/watch?v=r802cmpCvig

Planning process structure

Metro Vision Plan

Shared vision for the future

Metro Vision Regional Transportation Plan

20-plus year "vision" transportation system

Fiscally Constrained Regional Transportation Plan

20-plus year "affordable" transportation system

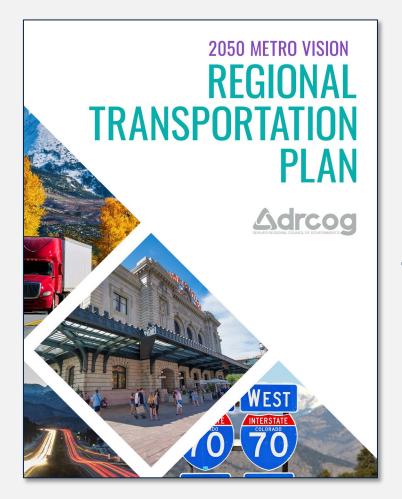
Air Quality Conformity

Transportation Improvement Program

4-year program of funded projects



What is the 2050 RTP?



Implements Metro Vision



Region's multimodal vision



Fiscallyconstrained (what's feasible)



TIP funding for road & transit projects



Updated frequently (every 4 years)



Developed with partners



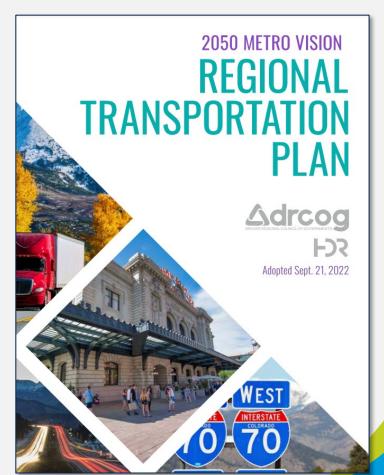
Federally required (MPO function)





Background

- The RTP is required to be updated every four-years based on the region's air quality designation.
 - In-between, staff provide an opportunity for project-based amendments called 'cycle amendments.'
- The 2050 Metro Vision Regional Transportation was adopted in September 2022, amended in May 2024.





Policy framework & desired outcomes

"Vision & Needs"

- Metro Vision Plan
- 2050 MVRTP
- 2024-2027 TIP
- Active Transportation Plan
- Regional Multimodal Freight Plan
- Taking Action on Regional Vision Zero
- Mobility Choice Blueprint
- Coordinated Transit Plan
- Congestion Management Process
- RTO&T Strategic Plan
- Scenarios Analysis
 - Transportation plans
 - Comprehensive plans
 - Subarea/District plans

HB-1261 State

Local

DRCOG

IIJA/BIL

- Planning Factors
- National Goals
- Performance Measures

Vision & Needs

USDOT

4P Process
 10-Year Stra

10-Year Strategic Plan

Statewide Plan

- Strategic Transportation Safety Plan
- Express Lanes Master Plan
- Asset Management Plans/ Priorities

RTD

- FasTracks
- Regional BRT Study

CDOT

- Asset Management Plans/ Priorities
- Reimagine RTD
- System Optimization Plan



Project types in the MVRTP



Air quality regionally significant roadway capacity projects



Air quality regionally significant rapid transit capacity projects



Arterial safety, Complete Streets retrofits, and regional Vision Zero improvements



Active transportation improvements (bicycle facilities, pedestrian facilities, trails)



Freight improvements (bridge reconstructions, overpasses/underpasses, new bridges)



Corridor planning – roadway and transit (generalized corridors/concepts)



Project and program investment priorities

Multimodal mobility

Provide more ways to travel by car, bus, bicycle, and foot.

Freight

Maintain efficient movement of goods within & beyond the region.

Active transportation

Expand travel options for vulnerable and underserved transportation users.

Safety

Increase the safety for all users of the transportation system.

Air quality

Improve air quality and reduce greenhouse gas emissions.



Expand the region's rapid transit network.



Projects and programs



Multimodal mobility

Multimodal capital projects

\$6.9 billion



Air quality

Transportation Improvement Program set-asides

\$375 million



Regional transit

Regional bus rapid transit projects

Corridor transit planning projects and program

\$1.2 billion \$940 million



Safety

Arterial safety and Regional Vision Zero projects and program

\$548 million



Active transportation

Active transportation program

\$970 million



Freight Freight program

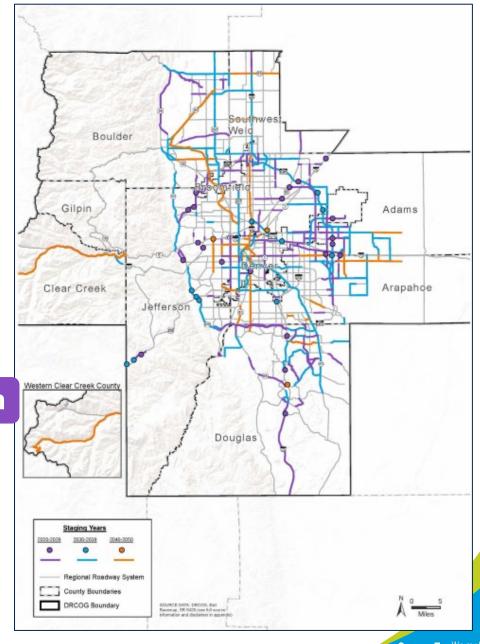
\$220 million



Local projects

Locally funded projects

\$4.0 billion





2050 RTP scheduling

	2023				2024				2025				2026			
	Q1	Q2	Q3	Q4												
RTP Cycle Amendment																
RTP 4-Year Update																

- 2024 Cycle Amendments:
 - 9-month long effort.
 - Adopted May 2024. Approved July 2024.
- Regional Transportation Plan four-year update:
 - Can take one and a half/two years.
 - Due winter of 2026 (will address all federal/state requirements, including GHG).
 - Major activities include equity analysis, scenario planning, project solicitation and evaluation, ongoing engagement opportunities, accessibility remediation.

2050 RTP Update - Major activities

		20)24			20	25		2026				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Scenario planning													
Financial planning													
Candidate projects													
AQ and GHG modeling													
Document development													
Public and stakeholder													
Adoption and finalization													

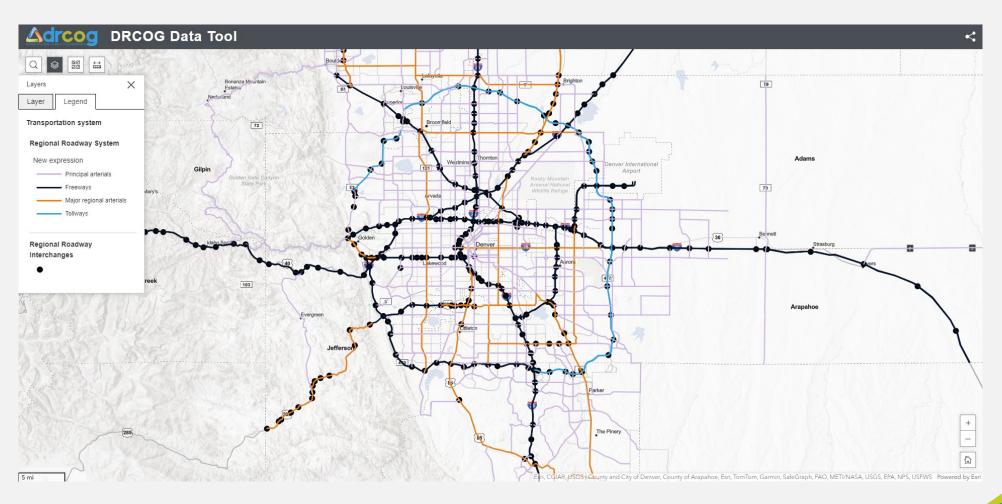


Additional activities

- Greenhouse gas tasks:
 - Annual Mitigation Action Plan reporting.
- 'Definitions' tasks:
 - Public Engagement Plan.
 - Regional Roadway System.
 - Equity analysis.
 - Confirm 'Existing + Committed' and 'Vision' projects.
- Financial planning tasks:
 - Regional, local, discretionary, toll funding.
 - Project versus program allocations.



Regional Roadway System



Changes since 2020 (select list)

- Population and employment forecasts.
- New federal and state financial resources.
- Progress on the Regional Bus Rapid Transit Partnership.
- New TDM Strategic Plan, RTO&T Strategic Plan, and Regional Housing Needs Assessment.
- Ongoing and upcoming updates to the Active Transportation Plan, Regional Multimodal Freight Plan, and Coordinated Transit Plan.

Next steps

- Provided notice to CDOT and CDPHE, as required by IGA.
- Continue exploring scenario analysis options.
- Provide deliverable-specific updates when appropriate:
 - Regional Roadway System.
 - Existing + committed, and vision projects.
 - Equity analysis.
- Outreach to partners for financial planning.
- Coordination with CDOT on their 2050 Statewide Plan update.

