

Fiscal Year 2024-2027 Transportation Improvement Program Projects Denver Regional Council of Governments

Projects in order by Project Number

November 2024 (Second Set) Modifications

2020-060 Mineral/Santa Fe Operational Improvements

Amendment Reason: Add \$3,390,000 in federal Surface Transportation Block Grant funds returned from Project 2020-059 and reallocated by the Arapahoe County Subregional Forum. Total project cost increases.

Surface Transportation Block Grant (Federal) Changed from \$3,500,000 to \$5,890,000

Existing Project

Project Name: Mineral/Santa Fe Operational Improvements

Sponsor: Littleton

Identification Number: 2020-060

Project Type: Roadway Operational Improvements

Performance Measures: Congestion, Safety, Travel Time Reliability, Freight Reliability

Affected Counties: Arapahoe
Affected Municipalities: Littleton

Subregion(s): Arapahoe Open to Public: 2026

STIP-ID: None

Project Scope: Provide quadrant road in the southwest corner of the intersection, eliminate left turn phases at intersection, install new/upgraded traffic signals, and expand active

transportation facilities.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0	
Federal (Surface Transportation Block Grant)	\$1,167,000	\$2,333,000	\$0	\$0	
Local	\$3,033,000	\$6,067,000	\$0	\$0	
Total	\$4,200,000	\$8,400,000	\$0	\$0	
Project Phase to Initiate	Construction	Construction	None	None	

Overall Funding

Prior Four Year		Future	Total
Funding Period		Funding	Funding
\$11,441,000	\$12,600,000	\$0	\$24,041,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$1,167,000	\$4,723,000	\$0	\$0
Local	\$3,033,000	\$6,067,000	\$0	\$0
Total	\$4,200,000	\$10,790,000	\$0	\$0
Project Phase to Initiate	Construction	Construction	None	None

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$11,441,000	\$14,990,000	\$0	\$26,431,000

2022-058

Arapahoe Sidepath Improvements: 125 to Parker Rd

Amendment Reason: Add \$2,000,000 in federal Surface Transportation Block Grant funds returned from Project 2020-059 and reallocated by the Arapahoe County Subregional Forum. Total project cost increases.

Added Federal Funding Surface Transportation Block Grant \$2,000,000 Added Local Funding Surface Transportation Block Grant \$338,000

Existing Project

Project Name: Arapahoe Sidepath Improvements: 125 to Parker Rd

Sponsor: Centennial

Identification Number: 2022-058 **Project Type:** Active Transportation

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety

Affected Counties: Arapahoe

Affected Municipalities: Aurora, Centennial, Greenwood Village, Unincorporated

Subregion(s): Arapahoe Open to Public: 2026

STIP-ID: None

Project Scope: Construct 8'-10' wide multi-use paths to fill in sidewalk gaps along Arapahoe

Rd., upgrade curb ramps, and improve bus stops.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$1,790,000	\$0	\$0
State (MMOF)	\$0	\$2,240,000	\$0	\$0
Local	\$0	\$450,000	\$0	\$0
Total	\$0	\$4,480,000	\$0	\$0
Project Phase to Initiate	None	Construction	None	None

Overall Funding

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$4,480,000	\$0	\$4,480,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal	Federal Fiscal	Federal Fiscal	Federal Fiscal
Fullding Type	Year 2024	Year 2025	Year 2026	Year 2027

Federal (Congestion Mitigation / Air Quality)	\$0	\$1,790,000	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$2,000,000	\$0	\$0
State (MMOF)	\$0	\$2,240,000	\$0	\$0
Local	\$0	\$788,000	\$0	\$0
Total	\$0	\$6,818,000	\$0	\$0
Project Phase to Initiate	None	Construction	None	None

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$6,818,000	\$0	\$6,818,000

Request Sanderson Gulch Resiliency

Amendment Reason: Add new federal PROTECT discretionary award.

New Project

Project Name: Sanderson Gulch Resiliency

Sponsor: Denver

Identification Number: Request

Project Type: Other

Performance Measures: Congestion, Safety

Affected Counties: Denver
Affected Municipalities: Denver

Subregion(s): None
Open to Public: None

STIP-ID: None

Project Scope: Construct a realigned trail, lower the creek, replace culverts under roadways, add two accessible multiuse trail underpasses and make nature-based creek improvements to

address flooding risks along Sanderson Gulch in Ruby Hill.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (PROTECT)	\$0	\$4,000,000	\$0	\$0
Local	\$0	\$16,607,000	\$0	\$0
Total	\$0	\$20,607,000	\$0	\$0

Prior Four Year		Future	Total
Funding	Period	Funding	Funding
\$0	\$20,607,000	\$0	\$20,607,000

Request

US287 Safety Median: Lafayette to Larimer County Line

Amendment Reason: Add new project for federal INFRA discretionary grant award.

New Project

Project Name: US287 Safety Median: Lafayette to Larimer County Line

Sponsor: CDOT Region 4

Identification Number: Request

Project Type: Safety

Performance Measures: Safety Affected Counties: Boulder

Affected Municipalities: Lafayette, Longmont, Unincorporated

Subregion(s): None Open to Public: None STIP-ID: SR46666.114

Project Scope: Install concrete barrier in the median from milepost 305 in Lafayette to milepost 325 which is south of Berthoud, outside the DRCOG region, to prevent vehicles from

crossing over and to improve public safety in the US287 corridor.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (INFRA)	\$0	\$11,539,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$11,539,000	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$11,539,000	\$0	

Request Lena Gulch

Amendment Reason: Add new project for federal PROTECT discretionary grant award.

New Project

Project Name: Lena Gulch

Sponsor: Golden

Identification Number: Request

Project Type: Other

Performance Measures: None Affected Counties: Jefferson Affected Municipalities: Golden

Subregion(s): None
Open to Public: None

STIP-ID: None

Project Scope: Install culverts, construct a regional detention facility, stabilize eroding channels, add safety signage, and fill sections with rocks and natural materials to improve

water flow during flooding events in Lena Gulch, which runs along US40.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (PROTECT)	\$0	\$23,800,000	\$0	\$0
Local	\$0	\$6,200,000	\$0	\$0
Total	\$0	\$30,000,000	\$0	\$0

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Prior Funding	Four Year Period	Future Funding	Total Funding		
\$0	\$30,000,000	\$0	\$30,000,000		