



**Fiscal Year 2024-2027 Transportation
Improvement Program Projects
Denver Regional Council of Governments**

Projects in order by Project Number

November 2024 Modifications

2007-095

Region 4 Surface Treatment Pool

Amendment Reason: Add \$10,030,000 in state Surface Treatment funds, \$1,761,000 in state Cost Escalation Funds, and local match. Also add three pool projects. Total project cost increases.

Added State Funding Cost Escalation Fund \$1,761,000
 Surface Treatment (State) Changed from \$20,000,000 to \$30,030,000
 Surface Treatment (Local) Changed from \$0 to \$481,000
 Pool Added - CO7
 Pool Added - Longmont
 Pool Added - CO157A: Pearl North

Existing Project

Project Name: Region 4 Surface Treatment Pool
Sponsor: CDOT Region 4
Identification Number: 2007-095
Project Type: Roadway Reconstruction
Performance Measures: Pavement Condition
Affected Counties: Boulder, Weld
Affected Municipalities: None
Subregion(s): None
Open to Public: None
STIP-ID: SR45218
Project Scope: Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Surface Treatment)	\$9,500,000	\$6,500,000	\$2,000,000	\$2,000,000
Local	\$0	\$0	\$0	\$0
Total	\$9,500,000	\$6,500,000	\$2,000,000	\$2,000,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$15,400,000	\$20,000,000	\$0	\$35,400,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
36B	Lyons South	Project also has \$490 in FASTER funds in TIP# 2008-077	\$2,225,000
SH-119	Nederland West to Roundabout		\$6,025,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Cost Escalation Fund)	\$0	\$1,761,000	\$0	\$0
State (Surface Treatment)	\$9,500,000	\$11,530,000	\$7,000,000	\$2,000,000
Local	\$0	\$481,000	\$0	\$0
Total	\$9,500,000	\$13,772,000	\$7,000,000	\$2,000,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$15,400,000	\$32,272,000	\$0	\$47,672,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
36B	Lyons South	Project also has \$490 in FASTER funds in TIP# 2008-077	\$2,225,000
SH-119	Nederland West to Roundabout		\$6,025,000
CO7	28th to US287	Project also has \$2,000,000 in 2018-003	\$9,320,000
Longmont	Diamond Grind and Slabs		\$508,000
CO157A: Pearl North	Diamond Grind and Slabs		\$3,462,000

2018-003 Region 4 ADA Projects

Amendment Reason: Add \$2,000,000 in state Americans with Disabilities Act funding. Total project cost increases.

ADA (State) Changed from \$1,000,000 to \$3,000,000

Existing Project

Project Name: Region 4 ADA Projects

Sponsor: CDOT Region 4

Identification Number: 2018-003

Project Type: Roadway Operational Improvements

Performance Measures: Safety

Affected Counties: Boulder, Weld

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: CDOT Region 4 (DRCOG portions only) pool to fund ADA-type projects. Specific projects will not be listed.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (ADA)	\$250,000	\$250,000	\$250,000	\$250,000
Local	\$0	\$0	\$0	\$0
Total	\$250,000	\$250,000	\$250,000	\$250,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,000,000	\$1,000,000	\$0	\$3,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (ADA)	\$250,000	\$2,250,000	\$250,000	\$250,000
Local	\$0	\$0	\$0	\$0
Total	\$250,000	\$2,250,000	\$250,000	\$250,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,000,000	\$3,000,000	\$0	\$5,000,000

Request

Box Elder Creek Erosion and Flood Protection

Amendment Reason: Add new project for federal Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation discretionary award.

New Project

Project Name: Box Elder Creek Erosion and Flood Protection

Sponsor: Aurora

Identification Number: Request

Project Type: Other

Performance Measures: Pavement Condition

Affected Counties: Adams

Affected Municipalities: Aurora

Subregion(s): None

Open to Public: 2026

STIP-ID: None

Project Scope: Reconstruct flood-damaged 56th Avenue and Hudson Road at their crossings with Box Elder Creek, providing resilient and adaptive infrastructure to counter future erosion and heavy rain-induced flooding characteristics of the creek's geography.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation)	\$0	\$10,800,000	\$0	\$0
Local	\$0	\$3,500,000	\$0	\$0
Total	\$0	\$14,300,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$14,300,000	\$0	\$14,300,000

Request Safe Streets for Boulder

Amendment Reason: Create new project for federal discretionary award.

New Project

Project Name: Safe Streets for Boulder

Sponsor: Boulder

Identification Number: Request

Project Type: Safety

Performance Measures: Safety

Affected Counties: Boulder

Affected Municipalities: Boulder

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Implement safe-systems, vision zero infrastructure at locations throughout the city of Boulder on key arterials, such as 30th Street, Arapahoe Avenue, Pearl, 28th Street, Broadway, Table Mesa and Folsom. Improvements will include pedestrian crossing treatment upgrades, protected intersections, missing sidewalk links, protected bicycle facilities and traffic signal upgrades to improve safety operations.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Safe Streets and Roads for All)	\$0	\$2,000,000	\$3,600,000	\$8,000,000
Local	\$0	\$500,000	\$900,000	\$2,000,000
Total	\$0	\$2,500,000	\$4,500,000	\$10,000,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$17,000,000	\$11,790,000	\$28,790,000