

Board of Directors

Meeting date: November 20, 2024

Agenda Item #: 9

Discussion on Amendments to the 2024-2027 Transportation Improvement Program (Second Set)

Agenda item type: Action item

Summary

November 2024 Amendments to the 2024-2027 Transportation Improvement Program, known as the TIP.

Background

The region's transportation planning process allows for Board-approved amendments to the current TIP on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the Transportation Improvement Program.

The projects to be amended are included in the table and listed in Attachment 1. The proposed amendments to the <u>2024-2027 TIP</u> have been found to conform with the State Implementation Plan for Air Quality.

Two projects in this set of amendments are related to funding returned by the City of Englewood originally programmed to their US285/Broadway Operational Improvements project. As the available funding was not accepted by any project sponsors on the Arapahoe County wait list, the Arapahoe County Subregional Forum met November 7, 2024, to decide how to reapportion the funding to existing TIP projects. Two requests were made, one by the City of Littleton and another by the City of Centennial.

The Forum took action to allocate funding to these two projects as outlined in these amendments. As the Board-adopted <u>Policies for TIP Program Development</u> does not explicitly address the process for a Forum to allocate funding to projects not on their wait list, this action includes a request for an exception to the Policy.

Additionally, DRCOG staff have been made aware of three federal discretionary awards that need to be added to the TIP, which are also included in these amendments.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2020- 060	Littleton	Mineral/Santa Fe Operational Improvements	Add funding	Add \$3,390,000 in federal Surface Transportation Block Grant funding per



Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
				Arapahoe County Subregional Forum action
2022- 058	Centennial	Arapahoe Sidepath Improvements: I25 to Parker Road	Add funding	Add \$2,000,000 in federal Surface Transportation Block Grant funding per Arapahoe County Subregional Forum action
New Project	CDOT Region 4	US287 Safety Median: Lafayette to Larimer County Line	Add new federal discretionary award	Add \$11,539,000 in federal INFRA funds
New Project	Golden	Lena Gulch	Add new federal discretionary award	Add \$23,800,000 in federal PROTECT funds
New Project	Denver	Sanderson Gulch Resiliency	Add new federal discretionary award	Add \$4,000,000 in federal PROTECT funds

Action by others

November 18, 2024 – Transportation Advisory Committee will make a recommendation.

November 19, 2024 – Regional Transportation Committee will make a recommendation.

Previous discussion/action

None

Recommendation

Move to approve the attached project amendments to the 2024-2027 TIP, including an exception to the TIP Policy to allow the Arapahoe County Subregional Forum action.

Attachment

November 2024 Amendments to the 2024-2027 TIP (web accessible version).

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or ischwenk@drcog.org.

