

Board of Directors

Meeting date: November 20, 2024

Agenda Item #: 15

Administrative Modifications to the 2024-2027 Transportation Improvement Program

Agenda item type: Informational item

Summary

November 2024 Administrative Modifications to the 2024-2027 Transportation Improvement Program.

Background

Per the Board-adopted <u>Policies for Transportation Improvement Program Development</u>, administrative modifications to the <u>2024-2027 Transportation Improvement Program</u> are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the <u>Transportation Improvement Program web page</u>. They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2012- 107	CDOT	Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)	Add two pool projects	Add \$555,000 in federal Section 5310 funding
2018- 016	CDOT	Transit Capital Program (State SB 228)	Add two pool projects	Add \$555,000 in state Legislative-Transit funding
2022- 067	Castle Pines	I25/Castle Pines Pkwy Bike/Ped Overpass - Precon	Scope Change	None



Board of Directors Meeting November 20, 2024 Page 2 of 2

Project funding transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown below paired with the other project(s) that are part of the transfer.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2022- 080	CDOT Region 4	I25 Segment 5: CO66 to WCR38	Add scope for High Plains Boulevard	Add \$1,000,000 in federal Congressional Allocation funding
2022- 090	CDOT Region 4	Region 4 Congressionally Directed Funding Pool	Remove High Plains Boulevard pool project	Remove \$1,000,000 in federal Congressional Allocation funding

Action by others

None

Previous discussion/action

None

Recommendation

None

Attachment

<u>November 2024 Administrative Modifications</u> to the 2024-2027 Transportation Improvement Program (<u>web accessible version</u>).

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or ischwenk@drcog.org.

