

Fiscal Year 2024-2027 Transportation Improvement Program Projects Denver Regional Council of Governments

Projects in order by Project Number

June 2024 Modifications

<u>Amendment Reason</u>: Remove one pool project and transfer \$750,000 of prior year state Legislative funding to I25 Greenland Wildlife Overpass project. Total project cost decreases.

Pool Removed - I-25/Greenland Wildlife Crossing

Existing Project Region 1 Design Pool

Project Name: Region 1 Design Pool

Sponsor: CDOT Region 1

Identification Number: 2007-164

Project Type: Other Performance Measures:

Affected Counties: Adams, Arapahoe, Affected Municipalities: None

Broomfield, Denver, Douglas, Jefferson

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: The design pool prepares CDOT for future construction opportunities.

Projects to be approved for pool funding by Region 1 Director.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Freight)	\$0	\$0	\$0	\$0	
State (Legislative)	\$0	\$0	\$0	\$0	
State (Regional Priority Projects)	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$11,000,000	\$0	\$0	\$11,000,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Kings Valley Interchange			\$1,000,000
Regionwide Bottleneck Reductions			\$2,500,000
US-85	Daniels to Meadows		\$500,000
I-25/Greenland Wildlife Crossing			\$750,000
Bicycle/Pedestrian Grade Separations			\$4,250,000
SH-79 Bridge over I-70			\$2,000,000

Revised Funding Table Region 1 Design Pool

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Freight)	\$0	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
State (Regional Priority Projects)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$10,250,000	\$0	\$0	\$10,250,000

Revised Pool Project Listing

Agency/Project Name	Description	Notes	Cost
Kings Valley Interchange			\$1,000,000
Regionwide Bottleneck Reductions			\$2,500,000
US-85	Daniels to Meadows		\$500,000
Bicycle/Pedestrian Grade Separations			\$4,250,000
SH-79 Bridge over I-70			\$2,000,000

Amendment Reason: Transfer \$2,000,000 in state FASTER-Safety funding to new I25/CO7 Interim Transit Improvements project, and \$7,500,000 to new I25 Greenland Wildlife Overpass project. Total project cost decreases.

Faster Safety (State) Changed from \$102,118,000 to \$92,618,000

Existing Project Region 1 FASTER Pool

Project Name: Region 1 FASTER Pool

Sponsor: CDOT Region 1

Identification Number: 2008-076

Project Type: Safety **Performance Measures:** Pavement

Condition, Congestion, Freight Reliability,

Safety, Travel Time Reliability

Affected Counties: Adams, Arapahoe,

Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None **Open to Public:** None **STIP-ID:** SR17002

Project Scope: CDOT Region 1 Faster Safety projects. Individual projects will not be

listed.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Faster Safety)	\$10,200,000	\$0	\$0	\$0	
State (Faster Safety)	\$25,468,000	\$25,550,000	\$25,550,000	\$25,550,000	
Local	\$0	\$0	\$0	\$0	
Total	\$35,668,000	\$25,550,000	\$25,550,000	\$25,550,000	

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Prior	Four Year	Future	Total			

Funding	Period	Funding	Funding
\$23,181,000	\$112,318,000	\$0	\$135,499,000

Revised Funding Table Region 1 FASTER Pool

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$10,200,000	\$0	\$0	\$0
State (Faster Safety)	\$23,218,000	\$22,300,000	\$21,550,000	\$25,550,000
Local	\$0	\$0	\$0	\$0
Total	\$33,418,000	\$22,300,000	\$21,550,000	\$25,550,000

Prior Funding	Four Year Period	Future Funding	Total Funding
\$23,181,000	\$102,818,000	\$0	\$125,999,000

<u>Amendment Reason</u>: Change the scope for \$250,000 in Fiscal Year 2023 federal Congestion Mitigation/Air Quality funds to new Transfort electric vehicle chargers. Total project cost remains the same.

Scope Updated

Existing Project FLEX Route Extension: Boulder to Longmont

Project Name: FLEX Route Extension: Boulder to Longmont

Sponsor: Boulder County

Identification Number: 2016-011

Project Type: Transit Service **Performance Measures:** Transit Assets,

Congestion, Safety

Affected Counties: Boulder Affected Municipalities: Boulder,

Longmont, Unincorporated

Subregion(s): Boulder Open to Public: 2020 STIP-ID: None

Project Scope: This project will extend the existing FLEX route by providing service from Longmont to Boulder. This extension will create up to five, round-trip, weekday trips. These trips will run as a complement to the existing FLEX trips between Ft. Collins and Longmont, which will remain with their existing run times and with the same destinations. Destinations for the route within Boulder include: Boulder Junction (30th & Pearl), Boulder Transit Center/ downtown Boulder (14th & Walnut), and the University of Colorado at Boulder campus. 2020-2023 TIP funding adds one new weekday midday trip, four new weekend trips, and support for the existing weekday peak period trips. Fiscal Year 2023 funding goes toward the purchase of on-route electric vehicle chargers for battery electric buses at Transfort's South Transit Center in Fort Collins.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,778,000	\$0	\$0	\$2,778,000

Revised Funding Table FLEX Route Extension: Boulder to Longmont

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$2,778,000	\$0	\$0	\$2,778,000

Amendment Reason: Remove one pool project, transfer \$1,249,000 in state Permanent Water Quality funds to new I25/CO7 Interim Transit Improvement project, adjust funding of two pool projects, and add \$2,239,000 in state Permanent Water Quality funds. Total project cost increases.

Permanent Water Quality (State) Changed from \$2,013,000 to \$3,003,000 Pool Added - 12th and Wadsworth Boulevard Water Quality Pond

Pool Removed - I-25 and SH-7 Mobility Hub

Pool Removed - 12th and Wadsworth Blvd Water Quality Pond

Existing Project Region 1 Permanent Water Quality Pool

Project Name: Region 1 Permanent Water Quality Pool

Sponsor: CDOT Region 1

Identification Number: 2018-011

Project Type: Other **Performance Measures:**

Affected Counties: Adams, Arapahoe, Affected Municipalities: None

Broomfield, Denver, Douglas, Jefferson

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: CDOT R1 pool for permanent water quality projects.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Permanent Water Quality)	\$1,249,000	\$764,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$1,249,000	\$764,000	\$0	\$0

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Prior Funding	Four Year Future Period Funding		Total Funding			
\$8,397,000	\$2,013,000	\$0	\$10,410,000			

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Federal Blvd	Green infrastructure/Water Quality Facilities		\$1,995,000
I-76 Water Quality Facilities	York St. to Dahlia St.		\$1,640,000
	\$14,000 in Leg-Transit funding in TIP# 2020-100		\$1,249,000
12th and Wadsworth Blvd Water Quality Pond			\$600,000
CO7 Bike Path Widening			\$164,000

Revised Funding Table Region 1 Permanent Water Quality Pool

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Permanent Water Quality)	\$40,000	\$764,000	\$0	\$2,199,000
Local	\$0	\$0	\$0	\$0
Total	\$40,000	\$764,000	\$0	\$2,199,000

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$8,397,000	\$3,003,000	\$0	\$11,400,000

Revised Pool Project Listing

Agency/Project Name	Description	Notes	Cost
Federal Blvd	Green infrastructure/Water Quality Facilities		\$1,995,000
I-76 Water			
Quality	York St. to Dahlia St.		\$1,640,000
Facilities			
12th and			
Wadsworth			
Boulevard			\$1,800,000
Water Quality			
Pond			
CO7 Bike Path			¢1 202 000
Widening			\$1,203,000

<u>Amendment Reason</u>: Remove one pool project and transfer \$14,000,000 in prior year state Legislative-Transit funding to new I25/CO7 Interim Transit Improvement project. Total project cost decreases.

Pool Removed - I-25 and SH-7 Mobility Hub

Existing Project Region 1 Mobility Hub Pool

Project Name: Region 1 Mobility Hub Pool

Sponsor: CDOT Region 1

Identification Number: 2020-100

Project Type: Multimodal **Performance Measures:** Congestion, Safety

Affected Counties: Regional Affected Municipalities: None

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: Construct mobility hubs on or along interstates in Region 1

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027		
State (Legislative- Transit)	\$0	\$0	\$0	\$0		
Local	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0		

Overall Funding

Prior		Future	Total
Funding		Funding	Funding
\$33,170,000	\$0	\$0	\$33,170,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
I-25 and SH-7 Mobility Hub	\$1,249 in Water Qlty funding in TIP# 2018-011		\$14,000,000
Bustang Maintenance Facility			\$4,000,000
Castle Rock Mobility Hub			\$13,170,000
Lone Tree Mobility Hub	\$20,000 in Leg-T funding in TIP# 2022-032		\$0

Revised Funding Table Region 1 Mobility Hub Pool

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027		
State (Legislative- Transit)	\$0	\$0	\$0	\$0		
Local	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0		

Overall Funding

	Four Year		Total
Funding	Period	Funding	Funding
\$19,170,000	\$0	\$0	\$19,170,000

Revised Pool Project Listing

Agency/Project Name	Description	Notes	Cost
Bustang			
Maintenance			\$4,000,000
Facility			
Castle Rock			¢12 170 000
Mobility Hub			\$13,170,000
	\$20,000 in Leg-T funding		\$0
Mobility Hub	in TIP# 2022-032		70

<u>Amendment Reason</u>: Add three pool projects and \$5,362,000 in federal Congressional Allocation funds. Total project cost increases.

Congressional Allocation (Federal) Changed from \$0 to \$5,362,000

Pool Added - Golden

Pool Added - Commerce City

Pool Added - Thornton

Existing Project Region 1 Congressionally Directed Funding Pool

Project Name: Region 1 Congressionally Directed Funding Pool

Sponsor: CDOT Region 1

Identification Number: 2022-028

Project Type: Other Performance Measures:

Affected Counties: Adams, Arapahoe, Affected Municipalities: None

Broomfield, Denver, Douglas, Jefferson

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: Pool contains congressionally directed funds for projects selected in CDOT Region 1 (DRCOG TIP area only). FY23 and beyond awards are individually

depicted.

Four Year Funding by Funding Types

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Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027	
Federal (Congressional Allocation)	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding

\$3,545,000 \$	\$0	\$3,545,000
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Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Golden	SH-93 Design		\$2,320,000
Commerce City	Quiet Zones		\$615,000

Revised Funding Table Region 1 Congressionally Directed Funding Pool

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congressional Allocation)	\$5,362,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$5,362,000	\$0	\$0	\$0

Overall Funding

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Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$3,545,000	\$5,362,000	\$0	\$8,907,000

Revised Pool Project Listing

Agency/Project Name	Description	Notes	Cost
Golden	SH-93 Design		\$2,320,000
Commerce City	Quiet Zones		\$615,000
Commerce City	Chambers Avenue Widening		\$4,116,000
Golden	Compactor/Roller Purchase		\$850,000
Thornton	Quebec Street Widening		\$850,000

<u>Amendment Reason</u>: Transfer one pool project and \$500,000 in state Legislative funding to new I25 Greenland Wildlife Crossing project.

Legislative (State) Changed from \$1,000,000 to \$500,000 Pool Removed - I25 Greenland Overpass

Existing Project R1 Safe Wildlife Crossings Pool

Project Name: R1 Safe Wildlife Crossings Pool

Sponsor: CDOT Region 1

Identification Number: 2024-063

Project Type: Safety **Performance Measures:** Congestion, Safety

Affected Counties: Regional Affected Municipalities: None

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: CDOT Region 1 Safe Wildlife Crossings Pool. Funds improvements related

to wildlife crossings.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Legislative)	\$1,000,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$0

Overall Funding

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$1,000,000	\$0	\$1,000,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
US285 and I70 Wildlife Fencing			\$500,000
I25 Greenland Overpass			\$500,000

Revised Funding Table R1 Safe Wildlife Crossings Pool

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027			
State (Legislative)	\$500,000	\$0	\$0	\$0			
Local	\$0	\$0	\$0	\$0			
Total	\$500,000	\$0	\$0	\$0			

Overall Funding

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$500,000	\$0	\$500,000

Revised Pool Project Listing

Agency/Project Name	Description	Notes	Cost
US285 and I70			¢
Wildlife Fencing			\$500,000

<u>Amendment Reason</u>: Add \$6,392,000 of state Transportation Commission Contingency funds. Total project cost increases.

Added State Funding TC Contingency \$6,392,000

Existing Project I70 Resurfacing: Chief Hosa to W Colfax

Project Name: 170 Resurfacing: Chief Hosa to W Colfax

Sponsor: CDOT Region 1

Identification Number: 2024-084

Project Type: Roadway Reconstruction **Performance Measures:** Pavement

Condition, Safety

Affected Counties: Jefferson Affected Municipalities: Unincorporated

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: Resurfacing improvements on I70 from Chief Hosa to Mile Post 259 (W Colfax Ave) to include guardrail improvements and implementation of safety strategies defined in the I70 Eastbound Active Traffic Management Concept of Operations including Variable Message Signs, Microwave Vehicle Radar Detection, friction sensors, and sign installations.

Four Year Funding by Funding Types

			Federal	Federal
Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
Federal (Strategic Safety Funds)	\$0	\$3,000,000	\$0	\$0
State (Faster Safety)	\$0	\$12,800,000	\$0	\$0
State (Regional Priority Projects)	\$0	\$9,000,000	\$0	\$0
State (Surface Treatment)	\$4,100,000	\$9,500,000	\$0	\$0
Local	\$0	\$0	\$0	\$0

Total \$	4,100,000	\$34,300,000	\$0	\$0
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Overall Funding

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$0	\$38,400,000	\$0	\$38,400,000

Revised Funding Table 170 Resurfacing: Chief Hosa to W Colfax

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
Federal (Strategic Safety Funds)	\$0	\$3,000,000	\$0	\$0
State (Faster Safety)	\$0	\$12,800,000	\$0	\$0
State (Regional Priority Projects)	\$0	\$9,000,000	\$0	\$0
State (Surface Treatment)	\$4,100,000	\$9,500,000	\$0	\$0
State (TC Contingency)	\$0	\$6,392,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,100,000	\$40,692,000	\$0	\$0

Prior	ior Four Year Future		Total
Funding	Period	Funding	Funding
\$0	\$44,792,000	\$0	\$44,792,000

Request

<u>Amendment Reason</u>: Add new project with new Wildlife Crossing Pilot Program funding.

New Project I25 Greenland Wildlife Overpass

Project Name: 125 Greenland Wildlife Overpass

Sponsor: CDOT Region 1

Identification Number: Request

Project Type: Other **Performance Measures:** Safety

Affected Counties: Douglas Affected Municipalities: Unincorporated

Subregion(s): None Open to Public: None STIP-ID: None

Project Scope: Construct a new wildlife crossing bridge over I25 at Greenland.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
Federal (Wildlife Crossings Pilot Program)	\$0	\$22,000,000	\$0	\$0
State (Faster Safety)	\$250,000	\$3,250,000	\$4,000,000	\$0
State (Legislative)	\$500,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$750,000	\$25,250,000	\$4,000,000	\$0

Prior	Four Year	Future	Total
Funding	Period	Funding	Funding
\$750,000	\$30,000,000	\$0	\$30,750,000

Request

Amendment Reason: Create new project. Transfer \$14,000,000 in prior year state Legislative-Transit funds from project 2020-100, \$1,249,000 in state Permanent Water Quality funds from project 2018-011, and \$2,000,000 in state FASTER-Safety funds from project 2008-076. Add \$3,500,000 in state Legislative-Transit funds and \$4,800,000 in state Permanent Water Quality funds.

New Project **I25/CO7 Interim Transit Improvements**

Project Name: 125/CO7 Interim Transit Improvements

Sponsor: CDOT Region 1

Identification Number: Request

Project Type: Transit Operational Measures: Congestion, Improvements Safety, Transit Assets, Transit Safety

Affected Counties: Adams, Broomfield **Affected Municipalities:** Broomfield,

Thornton

Subregion(s): None Open to Public: 2028 STIP-ID: None

Project Scope: Design and construct interim transit improvements at the I25 and CO7

interchange.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Faster Safety)	\$0	\$0	\$0	\$0
State (Faster Safety)	\$2,000,000	\$0	\$0	\$0
State (Legislative- Transit)	\$0	\$0	\$0	\$3,500,000
State (Permanent Water Quality)	\$1,249,000	\$0	\$0	\$4,800,000
Local	\$0	\$0	\$0	\$0
Total	\$3,249,000	\$0	\$0	\$8,300,000

Prior	Four Year		Total
Funding	Period	Funding	Funding
\$14,000,000	\$11,549,000	\$0	\$25,549,000

Request

<u>Amendment Reason</u>: Add new project with \$4,900,000 in federal Charging and Fueling Infrastructure discretionary funds.

New Project Boulder County Electric Vehicle Charging Infrastructure

Project Name: Boulder County Electric Vehicle Charging Infrastructure

Sponsor: Boulder County

Identification Number: Request

Project Type: Other Performance Measures:

Affected Counties: Boulder Affected Municipalities: None

Subregion(s): None Open to Public: 2028 STIP-ID: None

Project Scope: Install publicly accessible electric vehicle charging infrastructure to increase access for communities with gaps in electric vehicle charging access; including low and moderate-income neighborhoods, rural areas, and neighborhoods with high densities of multifamily unit dwellings throughout Boulder County. This project is intended to expand and prioritize electric vehicle charging access to underserved communities.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Charging and Fueling Infrastructure)	\$4,900,000	\$0	\$0	\$0
Local	\$2,100,000	\$0	\$0	\$0
Total	\$7,000,000	\$0	\$0	\$0

	<u> </u>						
Prior Funding	Four Year Period	Future Funding	Total Funding				
\$0	\$7,000,000	\$0	\$7,000,000				