



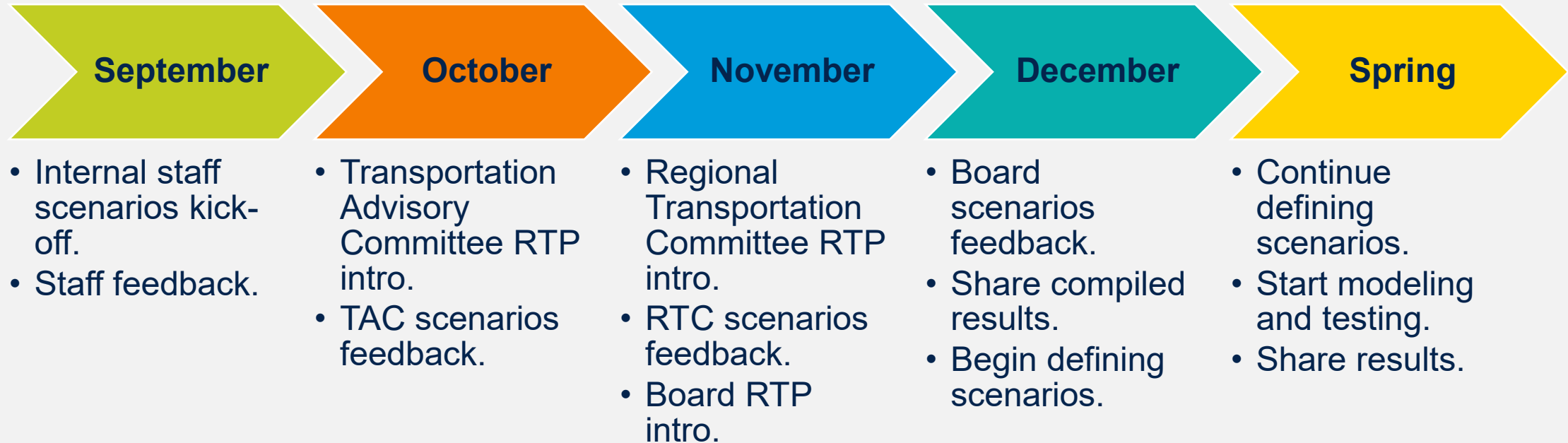
# Regional Transportation Plan Scenarios Follow-Up

Board of Directors: December 18, 2024

# 2050 RTP Update - Major activities

	2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Scenario planning</b>												
<b>Financial planning</b>												
<b>Candidate projects</b>												
<b>AQ and GHG modeling</b>												
<b>Document development</b>												
<b>Public and stakeholder</b>												
<b>Adoption and finalization</b>												

# Schedule

















# Themes heard

- Growing older adult population and associated changes in needs and priorities (housing, healthcare, transportation).
- Increasing disruptions and environmental impacts from climate change on the region's infrastructure (transportation, housing, power)
- Continued proliferation of new technologies (artificial intelligence, automation, autonomous/connected/electric vehicles).
- Staying power of post-COVID trends (work from home, home delivery, e-commerce).

# Potential impacts of scenario planning

- Revisions to the **fiscally constrained list** of investment priorities.
- Additional information to include on **current conditions and policy**.
- **New metrics** to evaluate priorities.
- Guidance and direction for **future planning activities**.

# DRCOG's approach



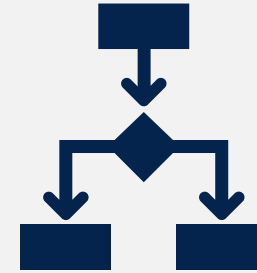
Explores “**what if**” alternative futures



**Relative** comparisons between scenarios and baseline



**Not** rigorous evaluation of scenarios, nor choosing/ judging scenarios



**Choices & tradeoffs** from individual scenarios



Provide **guidance and direction** for plan development



# Next steps

- Begin **defining** potential scenarios.
- Start **modeling** and **testing**.
- **Share results** with committees and Board.

# Thank you! Questions?

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