



Agenda
Finance and Budget Committee
Wednesday, June 3, 2026
5:30 p.m.
Video/Web Conference
Denver, CO

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1. Call to order

Consent agenda

2. Move to approve Consent agenda
 - A. Summary of April 29, 2026, special meeting
(Attachment A)
 - B. Resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$430,000 to support the Aging and Disability Resource Center for the period beginning July 1, 2026, and ending June 30, 2027.
(Attachment B)
 - C. Resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Healthcare Policy and Financing for approximately \$790,000 for the period beginning July 1, 2026, and ending June 30, 2027, for transitions services.
(Attachment C)

Action items

3. Discussion of a resolution authorizing the Executive Director to negotiate and execute a contract with Elevate Energy to design and implement a full-service low-income household program (Comfort for All) for DRCOG's Power Ahead Colorado program in an amount not to exceed \$7,199,550 through October 16, 2029.
(Attachment D) Mac Prather, Program Manager, Power Ahead Colorado
4. Discussion of a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$20.4 million in Older Americans Act and State Funding for Senior Services funding and to negotiate and execute agreements with subrecipients for approximately \$13.37 million for the period beginning July 1, 2026, and ending June 30, 2027.
(Attachment E) Travis Noon, Manager, Administration and Finance

Administrative items

5. Report of the Chair
6. Report of the Executive Director
7. **Next meeting – July 1, 2026**
8. Other matters by members
9. Adjourn



ATTACH A

Special Finance and Budget Committee Meeting Summary

Wednesday, April 29, 2026

Meeting held via Microsoft Teams

Members Present

Judi Kern, Chair	Louisville
Adam Paul	City and County of Denver
Andy Kerr	Jefferson County
Sharon Davis	Arvada
Marissa Harmon	Lone Tree
Robert Reichardt	Littleton
Colleen Whitlow	Mead
Neal Shah	Superior
Justin Martinez	Thornton

Others Present: Douglas W. Rex, Executive Director; and DRCOG staff.

Chair Shahrezaei called the meeting to order at approximately 5:31 p.m. with a quorum present.

Move to approve consent agenda

Director Davis **moved** to approve the consent agenda on the original agenda and the addendum agenda. The motion was **seconded** and **passed** unanimously.

Items on the consent agenda included:

- Summary of the April 1, 2026 meeting.
- Resolution authorizing the Executive Director to negotiate and execute agreements with the Choice Services providers in an amount not to exceed \$547,170 for in-home services, \$168,088 for caregiver respite, and \$1,155,000 for transportation services for the period beginning July 1, 2026, and ending June 30, 2027.
- Resolution authorizing the Executive Director to execute an agreement with the Federal Transit Administration for approximately \$3.23 million and to negotiate and execute agreements with subrecipients for approximately \$2.23 million to projects as approved by the Board of Directors for period beginning July 1, 2026, and ending June 30, 2027.
- Resolution authorizing the Executive Director to execute an agreement with the Federal Transit Administration and to negotiate and execute agreements for approximately \$2.1 million to subrecipient projects approved by the Board of Directors for the period beginning July 1, 2026, and ending June 30, 2027.

Discussion of recommending approval of the DRCOG Fiscal Year 2026/2027 Budget to the Board of Directors

Jenny Hunnings provided a quick recap of the item. She explained that the proposed budget had been discussed by the committee at the previous meeting and staff was seeking a recommendation of approval for consideration at the May 20 Board meeting.

Chair Davis **moved** to recommend approval of the DRCOG Fiscal Year 2025/26 Budget to the Board of Directors. The motion was **seconded** and **passed** unanimously.

Discussion of a resolution authorizing the Executive Director to amend the contract with Kearns & West for community engagement services for Power Ahead Colorado to increase the contract amount by \$323,824 for a total contract amount not to exceed \$2,623,824 through August 1, 2027, with the option to renew for an additional amount not to exceed \$1,700,000 through October 16, 2029 upon satisfactory performance, for a total contract amount not to exceed 4,323,824.

Chris Selk provided an overview of the amendment to the directors. After the committee approved a contract with Kearns and West for community engagement services, the Power Ahead Colorado team identified a need for additional funding within the existing marketing services budget to strengthen outreach efforts, particularly for staffing community events across the DRCOG region during the program's busiest engagement seasons and for launching direct mail campaigns that were not originally budgeted but are considered important for increasing public awareness.

Director Reichardt **moved** to approve **Resolution Number 21, 2026**, authorizing the Executive Director to execute an agreement with the Colorado Department of Transportation for \$500,000 to support the Choice Services Transportation Program for the period ending June 20, 2027. The motion was **seconded** and **passed** unanimously.

Discussion of a resolution authorizing the Executive Director to accept funds from the Colorado Department of Local Affairs' Housing Planning Grant Program, in the amount of \$525,000 for a performance period of April 2, 2026 through January 31, 2028, to support the development of Metro Vision regional plan updates and housing action plan components.

Sheila Lynch provided an overview of the funding allocations to the members. DRCOG received a \$525,000 grant from the Colorado Department of Local Affairs' Housing Planning Grant Program, which, along with matching funds totals \$700,000. The funds will be used to update the regional plan by incorporating new state-required strategic growth and water elements, refreshing portions of the existing Metro Vision plan adopted in 2017, and providing technical assistance to member governments as they develop local housing action plans required by the state by January 2028.

Director Davis **moved** to approve **Resolution Number 22, 2026**, authorizing the Executive Director to accept funds from the Colorado Department of Local Affairs' Housing Planning Grant Program, in the amount of \$525,000 for a performance period of April 2, 2026 through January 31, 2028, to support the development of Metro Vision regional plan updates and housing action plan components. The motion was **seconded** and **passed** unanimously.

Discussion of a resolution authorizing the Executive Director to negotiate and execute a contract with Nelson/Nygaard to lead the Speer/Leetsdale/Parker Bus Rapid Transit Alternatives Analysis in an amount not to exceed \$1.5 million and a term not to exceed 24 months upon contract execution.

Brittney Compton provided an overview of the contract to the committee. In January 2026, Denver Regional Council of Governments issued a Request for Proposals seeking a planning and engineering team to lead the planning, outreach, and alternatives analysis for the Speer/Leetsdale/Parker Bus Rapid Transit (BRT) project. The \$1.5 million corridor planning initiative approved in 2025 will evaluate BRT options between downtown Denver and I-225 in partnership with Denver, Aurora, Arapahoe County, Regional Transportation District, and Colorado Department of Transportation. After reviewing four proposals and interviewing

three finalist teams, the selection panel unanimously recommended Nelson/Nygaard.

Director Davis **moved** to approve **Resolution Number 26, 2026**, authorizing the Executive Director to negotiate and execute a contract with Nelson/Nygaard to lead the Speer/Leetsdale/Parker Bus Rapid Transit Alternatives Analysis in an amount not to exceed \$1.5 million and a term not to exceed 24 months upon contract execution. The motion was **seconded** and **passed** unanimously.

Report of the Chair

Chair Kern thanked committee members for attending the special meeting and expressed enthusiasm about the upcoming peer exchange.

Report of the Executive Director

Executive Director Rex informed the committee that a likely in-person meeting will be held on May 20 so the Advisory Committee on Aging can address an outstanding item needed to move contracting forward in early June.

Next meeting – Tentatively scheduled for May 20, 2026

Other matters by members

There were no other matters by members.

Adjourn

The meeting adjourned at approximately 5:56 p.m.

ATTACH B

Finance and Budget Committee

Meeting date: June 3, 2026

Agenda Item #: 2 – B

Resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$430,000 to support the Aging and Disability Resource Center for the period beginning July 1, 2026, and ending June 30, 2027.

Agenda item type: Consent agenda

Summary

The Denver Regional Council of Governments receives funding from the Colorado Department of Human Services to support the Aging and Disability Resource Center. This contract provides approximately \$430,000 for ADRC services in the region.

Background

The ADRC provides streamlined access to available long-term services and support to help older adults age 60 and over, adults 18 and older with a disability, their caregivers, and veterans of any age in Colorado receive the services they need to remain independent in the community. ADRC community resource specialists and options counselors help consumers navigate health and long-term care options by providing options counseling, and information and referral assistance.

The Colorado Department of Human Services State Unit on Aging entered into an inter-agency agreement with Colorado's Department of Healthcare Policy and Financing, who administers the state's Medicaid programs, to provide oversight and administer an ADRC Medicaid Administrative Federal Financial Participation (FFP) plan. Under the FFP plan, ADRCs may obtain reimbursement for program costs associated with Medicaid-eligible activities. DRCOG anticipates receiving a new agreement from CDHS for the ADRC FFP plan for fiscal year 2027. The approximate amount of this agreement is \$430,000. This funding is used to support the options counselors, information and assistance staff, as well as the case management staff in the Area Agency on Aging.

Action by others

None

Previous discussion/action

None

Recommendation

Move to adopt a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$430,000 to support the Aging and Disability Resource Center for the period beginning July 1, 2026, and ending June 30, 2027.



Attachment(s)

Draft Resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Travis Noon, Manager, AAA Business Operations, Administration and Finance, at 303-480-6775 or tnoon@drcog.org.



Denver Regional Council of Governments
State of Colorado

Finance and Budget Committee

Resolution No. 27, 2026

A resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$430,000 to support the Aging and Disability Resource Center for the period beginning July 1, 2026, and ending June 30, 2027.

Whereas, The Denver Regional Council of Governments is a regional Aging and Disability Resource Center for Colorado serving area older adults, adults with disabilities and veterans by providing streamlined access to available long-term services and support; and

Whereas, CDHS intends to contract with DRCOG to provide payment for ADRC activities under a Medicaid administrative federal financial participation (FFP) plan; and

Whereas, DRCOG received a contract from CDHS that provides approximately \$430,000 for ADRC services for the period of July 1, 2026 through June 30, 2027;

Now, therefore, be it resolved that the Finance and Budget Committee of the Denver Regional Council of Governments hereby authorizes the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$430,000 to support the Aging and Disability Resource Center for the period beginning July 1, 2026, and ending June 30, 2027.

Resolved, passed, and adopted this 3rd day of June, 2026, at Denver, Colorado.

Judi Kern, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH C

Finance and Budget Committee

Meeting date: June 3, 2026

Agenda Item #: 2 – C

Resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Healthcare Policy and Financing for approximately \$790,000 for the period beginning July 1, 2026, and ending June 30, 2027, for transitions services.

Agenda item type: Consent agenda

Summary

DRCOG provides transitions services under contract with the Colorado Department of Healthcare Policy and Financing to help individuals living in facilities understand their options to transition back to community living. HCPF is planning to renew this agreement for July 1.

Background

HCPF will be sending DRCOG an agreement for transitions services for the period of July 1, 2026, through June 30, 2027. The contract includes payments for various milestones including individual in-reach services, group in-reach services, the development of various plans, as well as regular quarterly payments. In-Reach counseling involves engagement with Medicaid members seeking to transition from institutional care to community-based living. In-Reach counseling provides information, education, resources, and referrals for Medicaid members, their families, legal guardians, and trusted support to access Transition Coordination and move from a long-term care setting using a Transition Coordination Agency or equivalent services.

HCPF is currently determining rates for the various services for next fiscal year. However, the total not to exceed amount of this agreement is anticipated to be approximately \$790,000, if DRCOG were to meet all of the objectives outlined in the agreement.

Action by others

None

Previous discussion/action

None

Recommendation

Move to adopt a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Healthcare Policy and Financing for approximately \$790,000 for the period beginning July 1, 2026, and ending June 30, 2027, for transitions services.

Attachment(s)

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Travis Noon, Manager – AAA Business Operations, Administration and Finance, at 303-480-6775 or tnoon@drcog.org.



Denver Regional Council of Governments
State of Colorado

Finance and Budget Committee

Resolution No. 28, 2026

A resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Healthcare Policy and Financing for approximately \$790,000 for the period beginning July 1, 2026, and ending June 30, 2027, for transitions services.

Whereas, DRCOG will receive an agreement from the Colorado Department of Healthcare Policy and Finance to continue to provide transitions services in the region; and

Whereas, DRCOG plans to continue to offer individual and group in-reach counseling to Medicaid members to help them transition from facilities back to community living; and

Whereas; total revenue available for the period beginning July 1, 2026, and ending June 30, 2027, will not exceed approximately \$790,000.

Now, therefore, be it resolved that the Finance and Budget Committee of the Denver Regional Council of Governments hereby authorizes the Executive Director to execute an agreement with the Colorado Department of Healthcare Policy and Financing for approximately \$790,000 for the period beginning July 1, 2026, and ending June 30, 2027, for transitions services.

Resolved, passed, and adopted this 3rd day of June, 2026, at Denver, Colorado.

Judi Kern, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACH D

Finance and Budget Committee

Meeting date: June 3, 2026

Agenda Item #: 3

Discussion of a resolution authorizing the Executive Director to negotiate and execute a contract with Elevate Energy to design and implement a full-service low-income household program (Comfort for All) for DRCOG's Power Ahead Colorado program in an amount not to exceed \$7,199,550 through October 16, 2029.

Agenda item type: Action item

Summary

This action is requesting approval to contract with Elevate Energy to administer Power Ahead Colorado's Full Service Low-Income Household program.

Background

In May 2025, DRCOG released a Request for Proposals (RFP) for a vendor to design, implement and administer a full-service low-income household program. Through this work, DRCOG aims to support people from low-income communities in navigating holistic home retrofits. This includes, but is not limited to, a full suite of building decarbonization opportunities, building load reduction such as weatherization and heat recovery, the replacement of heating, hot water, and cooking equipment and home repair measures necessary to enable other home upgrades.

DRCOG received five proposals in response to the RFP, which were reviewed and evaluated by a selection panel composed of DRCOG staff. The selection panel scored Energy Outreach Colorado submittal highest, and Elevate Energy as a close second, with respect to the qualifications and experience of the proposed team, the references provided, proposed cost information, project understanding and the proposed approach, as well as the approaches to prioritizing vulnerable households, approaches to community engagement, and approaches to coordination. Of the five proposals, only Energy Outreach Colorado and Elevate Energy were selected to advance to interviews. Energy Outreach Colorado was ultimately selected. However, after nearly 10 months of negotiation, DRCOG and Energy Outreach Colorado were unable to come to mutually agreeable contract terms, and on May 8, 2026, DRCOG notified Energy Outreach Colorado that the notice of award was being withdrawn. DRCOG then reached out to the second-highest-scoring proposer, Elevate Energy, who remained enthusiastic about the project and accepted re-award of the contract.

Elevate Energy demonstrated a strong understanding of the challenges and opportunities associated with serving low-income households, along with a thoughtful and well-developed approach to program implementation. DRCOG is confident that Elevate Energy is well positioned to effectively carry out the work proposed in the RFP.



The total contract amount is not to exceed \$7,199,550 to implement the Comfort for All program to support people from low-income communities in navigating holistic home retrofits. The contract term will run through October 16, 2029.

The contract for this work will be funded through the U.S. Environmental Protection Agency's Climate Pollution Reduction Grant. Additional funding sources including, but not limited to, contributions from member governments, local utilities or other grant awards may be considered for additional funding in the future.

Action by others

None

Previous discussion/action

[August 6, 2025 - Finance and Budget Committee](#)

Recommendation

Move to adopt a resolution authorizing the Executive Director to negotiate and execute a contract with Elevate Energy to design and implement a full-service low-income household program (Comfort for All) for DRCOG's Power Ahead Colorado program in an amount not to exceed \$7,199,550 through October 16, 2029.

Attachment

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Mac Prather, Program Manager (Incentives, Advising and Full-Service Programs), at 720-653-2228 or mprather@drcog.org



Denver Regional Council of Governments
State of Colorado

Finance and Budget Committee

Resolution No. 29, 2026

A resolution authorizing the Executive Director to negotiate and execute a contract with Elevate Energy to design and implement a full-service low-income household program (Comfort for All) for DRCOG's Power Ahead Colorado program in an amount not to exceed \$7,199,550 through October 16, 2029.

Whereas, DRCOG received a \$199.7 million grant from the U.S. Environmental Protection Agency's Climate Pollution Reduction Grant program to implement a regional building decarbonization initiative; and

Whereas, the program includes \$7,199,550 for the administration of participant support costs to implement the Comfort for All program to support people from low-income communities in navigating holistic home retrofits; and

Whereas, DRCOG conducted a competitive bidding process administered by a selection panel consisting of staff from DRCOG's Power Ahead Colorado program, initially selecting Energy Outreach Colorado; and

Whereas, Energy Outreach Colorado and DRCOG were unable to come to mutually agreeable contract terms; and

Whereas, DRCOG reached out to the second-highest-scoring proposer, Elevate Energy, who accepted re-award of the contract; and

Whereas, Elevate Energy has demonstrated strong qualifications and extensive experience in implementing equitable energy programs for low-income households, including community engagement, customer support, and program delivery at scale.

Now, therefore, be it resolved that the Finance and Budget Committee authorizes the Executive Director to negotiate and execute a contract with Elevate Energy to design and implement a full-service low-income household program (Comfort for All) for DRCOG's Power Ahead Colorado program in an amount not to exceed \$7,199,550 through October 16, 2029.

Resolved, passed, and adopted this 3rd day of June, 2026, at Denver Colorado.

Judi Kern, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

ATTACHE

Finance and Budget Committee

Meeting date: June 3, 2026

Agenda Item #: 4

Discussion of a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$20.4 million in Older Americans Act and State Funding for Senior Services funding and to negotiate and execute agreements with subrecipients for approximately \$13.37 million for the period beginning July 1, 2026, and ending June 30, 2027.

Agenda item type: Action item

Summary

This item pertains to the fiscal year 2027 contract with the Colorado Department of Human Services for Older Americans Act and State Funding for Senior Services and the associated subaward agreements for services.

Background

DRCOG is the federally designated Area Agency on Aging for the eight-county Denver Metro region. As the AAA, DRCOG receives federal Older Americans Act and State Funding for Senior Services funds to provide services to older adults throughout the region. DRCOG will receive an award from the State Unit on Aging for Approximately \$20.4 million. This funding is used to support internal AAA programs at DRCOG. In addition, DRCOG subawards funding to provide support to community-based services in the region.

DRCOG issues a funding opportunity for service proposals every two years. In November 2025, DRCOG released its Notice of Funding Opportunity to organizations providing eligible services to older adults across the region. For fiscal year 2027, DRCOG received 39 proposals requesting more than \$19.8 million in total funding. Approximately \$13.37 million is available for this cycle.

All proposals were reviewed by DRCOG staff who do not oversee provider contracts. Staff scored each submission using criteria developed in coordination with the DRCOG Advisory Committee on Aging (ACA) Funding Subcommittee. The scoring criteria evaluated the demonstrated need for the service, cost information, respondent experience, service outcomes, and overall completeness of the proposal.

Following the scoring process, the ACA Funding Subcommittee convened to review the proposals and develop funding recommendations. In forming these recommendations, the Subcommittee considered staff scores, available funding, policy requirements, and county equity. The resulting project recommendations are attached.

Action by others

May 15, 2026 – Advisory Committee on Aging recommended approval.



Previous discussion/action

None

Recommendation

Move to adopt a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$20.4 million in Older Americans Act and State Funding for Senior Services funding and to negotiate and execute agreements with subrecipients for approximately \$13.37 million for the period beginning July 1, 2026, and ending June 30, 2027.

Attachment(s)

1. Draft Resolution.
2. List of Recommended subawards.

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Travis Noon, Manager, Administration and Finance, at 303-480-6775 or tnoon@drcog.org.



Denver Regional Council of Governments
State of Colorado

Finance and Budget Committee

Resolution No. 30, 2026

A resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$20.4 million in Older Americans Act and State Funding for Senior Services funding and to negotiate and execute agreements with subrecipients for approximately \$13.37 million for the period beginning July 1, 2026, and ending June 30, 2027.

Whereas, DRCOG is the designated Area Agency on Aging for the eight-county Denver Metro region; and

Whereas, DRCOG received a contract from the Colorado Department of Human Services for Older Americans Act and State Funding for Senior Services funds to provide community-based services to older adults in the region; and

Whereas; DRCOG uses some of that funding internally to support AAA programs and solicited bids for \$13.37 in available pass-through funding for services.

Now, therefore, be it resolved that the Finance and Budget Committee hereby authorizes the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$20.4 million in Older Americans Act and State Funding for Senior Services funding and to negotiate and execute agreements with subrecipients for approximately \$13.37 million for the period beginning July 1, 2026, and ending June 30, 2027.

Resolved, passed, and adopted this 3rd day of June, 2026, at Denver Colorado.

Judi Kern, Chair
Finance and Budget Committee
Denver Regional Council of Governments

ATTEST:

Douglas W. Rex, Executive Director

DRCOG Older Americans Act Fiscal Year 2027 Funding Recommendations

Congregate Meals

Organization	Proposed Service	Requested Funds	Average Total		Recommended?	Recommended Amount
			Score			
Volunteers of America, Colorado	Congregate Meals	\$1,904,522.42	18.44		Yes	\$1,465,060.00
Total		\$1,904,522.42				\$1,465,060.00

Home Delivered Meals

Organization	Proposed Service	Requested Funds	Average Total		Recommended?	Recommended Amount
			Score			
Project Angel Heart	Home Delivered Meals	\$787,627.00	17.90		Yes	\$768,029.00
Volunteers of America, Colorado	Home Delivered Meals	\$3,970,356.00	16.45		Yes	\$3,970,356.00
Archway Housing & Services, Inc.	Home Delivered Meals	\$3,000.00	13.69		No	\$0.00
Total		\$4,760,983.00				\$4,738,385.00

Other Nutrition Services

Organization	Proposed Service	Requested Funds	Average Total		Recommended?	Recommended Amount
			Score			
Denver Inner City Parish	Material Aid - Groceries	\$111,426.10	17.81		Yes	\$57,953.00
Southwest Improvement Council, Inc.	Material Aid - Groceries	\$17,820.00	15.75		Yes	\$16,200.00
Jewish Family Service of Colorado, Inc.	Material Aid - Groceries	\$52,741.00	13.65		No	\$0.00
Archway Housing & Services, Inc.	Material Aid - Groceries	\$3,000.00	12.00		No	\$0.00
Total		\$184,987.10				\$74,153.00

Transportation

Organization	Proposed Service	Requested Funds	Average Total		Recommended?	Recommended Amount
			Score			
A Little Help	Assisted Transportation	\$25,000.00	17.63		Yes	\$25,000.00
Douglas County Government	Assisted Transportation	\$299,700.00	17.25		Yes	\$299,700.00
City and County of Broomfield	Transportation	\$345,000.00	17.13		Yes	\$345,000.00
City of Lakewood	Assisted Transportation	\$410,185.80	17.00		Yes	\$330,750.00
Denver Inner City Parish	Transportation	\$83,067.22	16.69		Yes	\$83,067.00
Senior Support Services	Bus Tickets	\$40,000.00	16.60		Yes	\$40,000.00
Southwest Improvement Council, Inc.	Bus Tickets	\$5,890.00	16.35		Yes	\$5,355.00
Metro Volunteers	Assisted Transportation	\$94,835.00	15.90		Yes	\$75,000.00

DRCOG Older Americans Act Fiscal Year 2027 Funding Recommendations

Volunteers of America, Colorado	Assisted Transportation	\$137,420.80	14.90	Yes	\$100,000.00
Via Mobility Services	Transportation	\$1,838,550.00	14.90	Yes	\$1,522,048.00
Archway Housing & Services, Inc.	Bus Tickets	\$2,000.00	12.75	No	\$0.00
Total		\$3,281,648.82			\$2,825,920.00

In-home Services

Organization	Proposed Service	Requested Funds	Average Total		
			Score	Recommended?	Recommended Amount
Brothers Redevelopment, Inc.	Chore	\$100,000.00	18.44	Yes	\$78,750.00
A Little Help	Chore	\$75,000.00	18.00	Yes	\$63,000.00
Douglas County Government	Chore	\$29,970.00	17.75	Yes	\$16,800.00
Douglas County Government	Homemaker	\$201,972.00	17.75	Yes	\$201,972.00
Seniors' Resource Center, Inc.	Homemaker	\$341,826.00	17.56	Yes	\$341,826.00
Seniors' Resource Center, Inc.	Chore	\$353,787.00	17.31	Yes	\$157,500.00
HBA Foundation	Chore	\$201,642.84	17.30	Yes	\$201,642.00
Douglas County Government	Personal Care	\$186,750.00	17.13	Yes	\$186,750.00
City and County of Broomfield	Homemaker	\$80,910.00	16.88	Yes	\$56,160.00
Seniors' Resource Center, Inc.	Personal Care	\$28,500.00	16.88	Yes	\$11,093.00
Jewish Family Service of Colorado, Inc.	Homemaker	\$311,865.00	16.65	Yes	\$311,865.00
Arapahoe County Government	Chore	\$200,265.00	16.50	Yes	\$122,529.00
Seniors' Resource Center, Inc.	Chore - Hoarding	\$385,500.00	16.00	Yes	\$175,000.00
Blue Spruce Habitat for Humanity	Chore	\$75,000.00	14.19	Yes	\$35,000.00
Volunteers of America, Colorado	Chore	\$195,838.11	13.90	No	\$0.00
BlueBird Therapy and Wellness	Homemaker	\$134,800.00	13.31	No	\$0.00
Archway Housing & Services, Inc.	Personal Care	\$3,000.00	12.00	No	\$0.00
Bright Leaf Inc- Nonprofit	Chore - Hoarding	\$50,000.00	12.00	No	\$0.00
Extreme Community Makeover	Chore	\$53,100.00	11.60	No	\$0.00
DeKare, Inc.	Chore	\$107,550.00	9.44	No	\$0.00
DeKare, Inc.	Homemaker	\$1,031,400.00	9.19	No	\$0.00
DeKare, Inc.	Personal Care	\$952,200.00	8.69	No	\$0.00
Colorado Black Health Collaborative	Chore	\$42,000.00	6.56	No	\$0.00
Colorado Black Health Collaborative	Homemaker	\$54,000.00	6.56	No	\$0.00
Colorado Black Health Collaborative	Personal Care	\$54,000.00	6.56	No	\$0.00
Total		\$5,250,875.95			\$1,959,887.00

DRCOG Older Americans Act Fiscal Year 2027 Funding Recommendations

Caregiver Support Services

Organization	Proposed Service	Requested Funds	Average Total		
			Score	Recommended?	Recommended Amount
City and County of Broomfield	Caregiver Respite - In-home	\$115,020.00	18.13	Yes	\$115,020.00
Seniors' Resource Center, Inc.	Caregiver Respite - Adult Day	\$1,159,134.00	17.69	Yes	\$524,738.00
Catholic Charities and Community Services of the Archdiocese of Denver, Inc.	Grandparent Caregiver Respite	\$37,843.75	17.13	Yes	\$37,843.00
Easter Seals Colorado	Caregiver Respite - Adult Day	\$266,185.00	16.94	Yes	\$144,280.00
Catholic Charities and Community Services of the Archdiocese of Denver, Inc.	Grandparent Caregiver Support Grou	\$17,300.00	16.88	Yes	\$17,300.00
Catholic Charities and Community Services of the Archdiocese of Denver, Inc.	Grandparent Caregiver Training	\$29,193.75	16.63	Yes	\$29,193.00
Catholic Charities and Community Services of the Archdiocese of Denver, Inc.	Grandparent Caregiver I&A	\$90,392.50	16.44	Yes	\$86,066.00
Foster Source	Material Aid - Caregiver	\$25,000.00	13.10	No	\$0.00
Foster Source	Grandparent Caregiver I&A	\$63,000.00	11.75	No	\$0.00
Total		\$1,803,069.00			\$954,440.00

Evidenced Based Disease Prevention and Health Promotion

Organization	Proposed Service	Requested Funds	Average Total		
			Score	Recommended?	Recommended Amount
Brothers Redevelopment, Inc.	Evidence-Based Services	\$50,000.00	18.38	Yes	\$50,000.00
YMCA of Metropolitan Denver	Evidence-Based Services	\$32,500.00	15.00	Yes	\$32,500.00
Colorado Visiting Nurse Association	Evidence-Based Services	\$170,000.00	14.05	Yes	\$84,170.00
Volunteers of America, Colorado	Evidence-Based Services	\$145,181.16	12.70	No	\$0.00
Total		\$397,681.16			\$166,670.00

DRCOG Older Americans Act Fiscal Year 2027 Funding Recommendations

Legal Assistance

Organization	Proposed Service	Requested Funds	Average Total		Recommended Amount
			Score	Recommended?	
Colorado Legal Services	Legal Assistance	\$600,000.00	17.13	Yes	\$595,000.00
Thomas Law Group, LLP	Legal Assistance	\$82,500.00	15.06	No	\$0.00
Foster Source	Legal Assistance	\$50,000.00	8.30	No	\$0.00
Total		\$732,500.00			\$595,000.00

Other Supportive Services

Organization	Proposed Service	Requested Funds	Average Total		Recommended Amount
			Score	Recommended?	
Brothers Redevelopment, Inc.	Information and Assistance	\$100,000.00	18.81	Yes	\$75,000.00
Aging Resources of Douglas County	Information and Assistance	\$150,000.00	16.56	Yes	\$100,000.00
Senior Support Services	Information and Assistance	\$174,148.00	16.05	Yes	\$150,000.00
Senior Support Services	Counseling	\$25,000.00	15.80	Yes	\$25,000.00
Colorado Nonprofit Development Center	Information and Assistance	\$45,000.00	15.50	Yes	\$40,000.00
Aurora Comprehensive Community Mental Health Center, Inc.	Education	\$82,807.46	15.13	Yes	\$43,900.00
Aurora Comprehensive Community Mental Health Center, Inc.	Screening	\$82,807.46	15.13	Yes	\$37,600.00
Aurora Comprehensive Community Mental Health Center, Inc.	Counseling	\$82,532.46	15.00	Yes	\$38,332.00
Southwest Improvement Council, Inc.	Education	\$161,481.00	14.90	Yes	\$79,589.00
YMCA of Metropolitan Denver	Education	\$101,088.00	12.83	No	\$0.00
Adams County Human Services Department	Information and Assistance	\$75,000.00	12.75	No	\$0.00
Colorado Nonprofit Development Center	Education	\$30,000.00	12.69	No	\$0.00
Archway Housing & Services, Inc.	Screening	\$11,500.00	12.50	No	\$0.00
BlueBird Therapy and Wellness	Screening	\$115,200.00	11.88	No	\$0.00
Archway Housing & Services, Inc.	Information and Assistance	\$75,000.00	11.65	No	\$0.00
Safe and Healthy Communities	Education	\$77,000.00	11.40	No	\$0.00
DeKare, Inc.	Education	\$178,560.00	8.44	No	\$0.00
Total		\$1,567,124.38			\$589,421.00

Grand Total		\$19,883,391.83			\$13,368,936.00
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