

Finance and Budget Committee

Meeting date: September 3, 2025

Agenda Item #: 8

DRCOG Member Contributions/TIP Fee Update

Agenda item type: Informational item

Summary

Discussion of a proposed Transportation Improvement Plan fee to offset member contributions.

Background

Member contributions help DRCOG fund the required local match for the federal funds DRCOG receives as the region's metropolitan planning organization. Member contributions also help cover the costs of activities and services that are not eligible for federal funding such as legislative advocacy.

At the June F&B meeting, staff provided different approaches to how member contributions could be assessed. The primary goal of the options is to replace a portion of the formula-based assessment with a fee-based assessment. The fee-based assessment for consideration is a 1.5% fee on projects receiving DRCOG-directed federal funds through the Transportation Improvement Program.

At the September meeting, staff will provide an update on internal conversations regarding the TIP fee and share proposed schedule for possible implementation.

Action by others

None

Previous discussion/action

None

Recommendation

None

Attachment

None

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701.

