

### **Board of Directors**

Meeting date: October 15, 2025 Agenda Item #: 12 (Attachment G)

# Regional Transportation District Finishing FasTracks Report

Agenda item type: Informational briefing

### Summary

Briefing from the Regional Transportation District (RTD) on its recently released draft "Finishing FasTracks" Report.

## Background

RTD recently published a <u>website</u> and a draft of its comprehensive "<u>2025 Finishing FasTracks</u>" <u>Report</u> outlining the \$1.6 billion capital cost needed to complete the 2004 voter-approved transit expansion program. The report also identifies the revenue and ridership projections along with the annual operating costs for the four unfinished corridors. The draft report also examines the challenges that are impacting the project's full completion, highlights potential new funding sources, and points to statewide collaboration focused on intercity passenger rail.

As RTD notes, "Senate Bill 24-230, titled "Concerning Support for Statewide Remediation Services that Positively Impact the Environment," (SB-230) required, among other things, RTD to prioritize the completion of the Northwest Rail (B Line) and the North Metro (N Line) corridors of the 2004 voter-approved FasTracks Plan. Additionally, the legislation required RTD to submit a report to the Governor and the General Assembly by July 1, 2025, demonstrating how RTD will complete the Plan's unfinished corridors by 2034. That legislation was amended by Senate Bill 25-161, titled "Transit Reform" (SB-161), to require RTD to include additional financial information in the report to the Governor and General Assembly while extending the report's submittal deadline to December 1, 2025."

At the October Board meeting, RTD staff will provide an overview of the draft report and status of the unfinished FasTracks corridors.

## Action by others

None

#### Previous discussion/action

<u>July 16, 2025</u> – RTD annual FasTracks update (required by DRCOG resolution)

#### Recommendation

None.

### Attachment(s)

- 1. Draft 2025 Finishing FasTracks Report.
- 2. RTD presentation.





## For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Jacob Riger, Director, Transportation Planning and Operations, at 303-480-6751 or <a href="mailto:iriger@drcog.org">iriger@drcog.org</a>.

