



TIP Programming Adjustments

Board of Directors October 15, 2025

Why Recommend Adjustments?

- TIP implements the 2050 RTP.
 - Federal law, RTP investment priorities via TIP application.
- Historically, both have similar adoption timelines, where TIP funding is contingent on RTP adoption.
- Creates situation where the TIP potentially doesn't align with the RTP.
 - RTP projects and current investment priorities should be in place before future TIP calls.

Two one-time recommendations

1. Shift the next TIP from Fiscal Years 2028-2031 to Fiscal Years 2029-2032.
 - Allows current 2050 RTP process to be completed before the next TIP calls begin.
 - New TIP timeline:
 - 2026: TIP policy discussions.
 - 2027: Calls for projects.
 - 2028: Document creation, public review and adoption.

Two one-time recommendations (cont.)

2. Recommendation to program Fiscal Year 2028 funding as outlined below (as adjusting the next TIP years leaves Fiscal Year 2028 unprogrammed).

- Program each set-aside with one year of funding at current levels (\$11.5 million).
- Backfill each federal funding source without involuntarily reducing or eliminating funding from existing projects (\$26 million).
- Add the remaining unallocated Fiscal Year 2028 funding to the next calls for Fiscal Years 2029-2032 (\$48 million).

Proposed recommendation

Recommend to approve exceptions to the adopted Policies for TIP Program Development document to shift the future Fiscal Years 2028-2031 TIP to 2029-2032, and to allocate future Fiscal Year 2028 funding as noted.

Thank you! Questions?

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