

Board of Directors

Meeting date: October 16, 2024

Agenda Item #: 15

Administrative Modification to the 2024-2025 Unified Planning Work Program for the Denver Region

Agenda item type: Informational Item

Summary

This update to the Unified Planning Work Program modifies the projected Consolidated Planning Grant revenues anticipated in Fiscal Year 2025 based on the latest estimates from the Colorado Department of Transportation.

Background

The Unified Planning Work Program is the two-year work program for the Denver metropolitan planning organization and serves as the management tool for scheduling, budgeting, and monitoring the planning activities of participating entities. The [2024-2025 Unified Planning Work Program for the Denver Region](#) was adopted in August 2023 and most recently amended in May 2024.

Per the adopted Unified Planning Work Program, administrative modifications are reviewed and processed by staff. Administrative modifications represent revisions to the Unified Planning Work Program that do not require formal action by the Board of Directors. After the Board is informed of the administrative modification(s), the revised Unified Planning Work Program is posted on the [Unified Planning Work Program webpage](#). Notice of the modification(s) is then sent to the Colorado Department of Transportation, Federal Highway Administration, and Federal Transit Administration for review.

This administrative modification edits Appendix C (Program Financing Tables) of the document to account for revised Fiscal Year 2025 anticipated Consolidated Planning Grant revenues received from the Colorado Department of Transportation. The increase is less than 10% of the overall budget. Additionally, minor text edits and clarifications have been made throughout the document, without significantly changing the scope of the tasks or deliverables anticipated. Additional information has been provided in Appendix A for some partner agency projects that have been awarded federal funds following federal guidance.

Action by others

None

Previous discussion/action

None



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Recommendation

None

Attachment

[Proposed October 2024 Administrative Modification to the 2024-2025 Unified Planning Work Program for the Denver Region \(working draft in track changes\)](#)

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or jschwenk@drcog.org.

