

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

1. **2007-079:** Add one new pool project and \$2,224,000 in prior funding

## Public Hearing Draft

Title: **Region 1 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-079**

STIP-ID: **SR17001**

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.



| Affected County(ies) |
|----------------------|
| Adams                |
| Arapahoe             |
| Broomfield           |
| Denver               |
| Douglas              |
| Jefferson            |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input checked="" type="checkbox"/> | Bridge Condition        |
| <input type="checkbox"/>            | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input type="checkbox"/>            | Safety                  |
| <input type="checkbox"/>            | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name | Start-At and End-At    | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                   | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
|---------------|------------------------|---------------|----------------------|---------------------------------------|---------------|----------------------|---------------------|---------------|
| Dartmouth Ave | @ S Platte River       | \$1,382       | Potomac St           | @ O'Brien Canal (partial replacement) | \$760         | Community Center Dr. | Northglenn          | \$524         |
| Rio Grande St | @ Slaughterhouse Gulch | \$406         | Chambers             | @ Sand Creek Bridge (Aurora)          | \$214         | West Dartmouth Ave.  | Englewood           | \$229         |
| 112th Ave     | @ Fulton Ditch         | \$500         | Windermere St        | @ Highline Canal Bridge               | \$1,241       |                      |                     |               |

| Amounts in \$1,000s | Prior Funding  | FY24       | FY25       | FY26       | FY27       | Future Funding | Total Funding  |
|---------------------|----------------|------------|------------|------------|------------|----------------|----------------|
| Federal (BRO)       |                | \$0        | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$0        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$6,028</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$6,028</b> |

ATTACHMENT 2 – Errata Sheet  
**2024-2027 Transportation Improvement Program (TIP)**  
 Project Changes from Public Hearing Draft to Action Draft

**Revised Funding Table and Project Listing for Action Draft**

| Agency/Project Name | Notes                  | Cost (1,000s) | Agency/Project Name (Cont) | Notes                                 | Cost (1,000s) | Agency/Project Name (Cont) | Notes      | Cost (1,000s) |
|---------------------|------------------------|---------------|----------------------------|---------------------------------------|---------------|----------------------------|------------|---------------|
| Dartmouth Ave       | @ S Platte River       | \$1,392       | Potomac St                 | @ O'Brien Canal (partial replacement) | \$760         | Community Center Dr.       | Northglenn | \$524         |
| Rio Grande St       | @ Slaughterhouse Gulch | \$406         | Chambers                   | @ Sand Creek Bridge (Aurora)          | \$214         | West Dartmouth Ave.        | Englewood  | \$229         |
| 112th Ave           | @ Fulton Ditch         | \$500         | Windermere St              | @ Highline Canal Bridge               | \$1,241       | Laredo St Bridge Rehab     | Aurora     | \$1,779       |

| Amounts in \$1,000s | Prior Funding  | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding  |
|---------------------|----------------|------|------|------|------|----------------|----------------|
| Federal (BRO)       |                | \$0  | \$0  | \$0  | \$0  |                |                |
| State               |                | \$0  | \$0  | \$0  | \$0  |                |                |
| Local               |                | \$0  | \$0  | \$0  | \$0  |                |                |
| <b>Total</b>        | <b>\$8,252</b> | \$0  | \$0  | \$0  | \$0  | \$0            | <b>\$8,252</b> |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

2. **2007-096**: Add one new pool project and add \$782,000 in prior funding

## Public Hearing Draft

Title: **Region 1 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-096**

STIP-ID: **SR15215**

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.



| Affected County(ies) |
|----------------------|
| Adams                |
| Arapahoe             |
| Broomfield           |
| Denver               |
| Douglas              |
| Jefferson            |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input type="checkbox"/>            | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input checked="" type="checkbox"/> | Pavement Condition      |
| <input type="checkbox"/>            | Safety                  |
| <input type="checkbox"/>            | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name        | Start-At and End-At           | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At              | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                   | Cost (1,000s) |
|----------------------|-------------------------------|---------------|----------------------|----------------------------------|---------------|----------------------|---------------------------------------|---------------|
| SH-88 (Federal Blvd) | Alameda Ave to Louisiana Ave  | \$3,000       | SH-2                 | MLK Blvd to US-6                 | \$3,000       | SH-83                | Stroh Rd to Hilltop Rd                | \$8,300       |
| US-85                | H. Ranch Pkwy to C-470        | \$3,000       | SH-93                | US-6/SH-58 to 58th Ave           | \$4,000       | Design               | Various Locations                     | \$2,000       |
| I-25                 | SH-86 to Castle Pines Pkwy    | \$2,500       | SH-72                | I-70 to Indiana St               | \$4,000       | I-70                 | MP 215.7 to MP 221                    | \$9,200       |
| I-70                 | Floyd Hill to Chief Hosa      | \$18,000      | US-40                | MP 252 to I-70                   | \$7,000       | US85                 | Florida to I-25                       | \$3,000       |
| SH-86                | Woodlands Blvd to IREA Access | \$8,000       | I-70                 | Chief Hosa to Colfax Ave.        | \$9,500       | US-287               | Evergreen DT to Cold Springs Gulch Rd | \$7,200       |
| SH-7                 | I-25 to US-85                 | \$8,000       | SH-391               | Hampden Ave to Jewell Ave        | \$4,000       | US-285               | Federal to Dahila                     | \$10,800      |
| I-76                 | York St to Dahlia St          | \$21,000      | US-287               | I-70 to 92nd Ave                 | \$6,600       | I-25                 | SH-83 to Mississippi                  | \$6,300       |
| US-85                | I-76 to 124th Ave             | \$4,000       | SH-265               | I-70 to US-6                     | \$4,600       | US-6                 | 19th to Colfax                        | \$6,500       |
| SH-224               | I-25 to US-6                  | \$5,000       | SH-8                 | Soda Lakes Rd to Bear Creek Blvd | \$1,000       | I-25                 | 23rd to 44th                          | \$12,300      |

| Amounts in \$1,000s | Prior Funding   | FY24            | FY25            | FY26            | FY27            | Future Funding | Total Funding    |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| Federal             |                 | \$0             | \$0             | \$0             | \$0             |                |                  |
| State (Surface)     |                 | \$40,157        | \$42,864        | \$42,823        | \$42,823        |                |                  |
| Local               |                 | \$0             | \$0             | \$0             | \$0             |                |                  |
| <b>Total</b>        | <b>\$16,000</b> | <b>\$40,157</b> | <b>\$42,864</b> | <b>\$42,823</b> | <b>\$42,823</b> | <b>\$0</b>     | <b>\$184,667</b> |

**ATTACHMENT 2 – Errata Sheet**  
**2024-2027 Transportation Improvement Program (TIP)**  
**Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table and Project Listing for Action Draft**

| Agency/Project Name  | Notes                         | Cost (1,000s) | Agency/Project Name (Cont) | Notes                            | Cost (1,000s) | Agency/Project Name (Cont) | Notes                              | Cost (1,000s) |
|----------------------|-------------------------------|---------------|----------------------------|----------------------------------|---------------|----------------------------|------------------------------------|---------------|
| SH-88 (Federal Blvd) | Alameda Ave to Louisiana Ave  | \$3,000       | SH-93                      | US-6/SH-58 to 58th Ave           | \$4,000       | I76                        | Emergency Repair                   | \$782         |
| US-85                | H. Ranch Pkwy to C-470        | \$3,000       | SH-72                      | I-70 to Indiana St               | \$4,000       | I70                        | MP 215.7 to MP 221                 | \$8,200       |
| I-25                 | SH-86 to Castle Pines Pkwy    | \$2,500       | US-40                      | MP 252 to I-70                   | \$7,000       | US85                       | Florida to I25                     | \$3,000       |
| I-70                 | Floyd Hill to Chief Hosa      | \$18,000      | I-70                       | Chief Hosa to Colfax Ave.        | \$9,500       | US287                      | Evergreen DT to Cold Springs Gulch | \$7,200       |
| SH-86                | Woodlands Blvd to IREA Access | \$8,000       | SH-391                     | Hampden Ave to Jewell Ave        | \$4,000       | US285                      | Federal to Dahlia                  | \$10,800      |
| SH-7                 | I-25 to US-85                 | \$8,000       | US-287                     | I-70 to 92nd Ave                 | \$6,600       | I25                        | CO83 to Mississippi                | \$6,300       |
| I-76                 | York St to Dahlia St          | \$21,000      | SH-285                     | I-70 to US-6                     | \$4,600       | US6                        | 19th to Colfax                     | \$6,500       |
| US-85                | I-76 to 124th Ave             | \$4,000       | SH-8                       | Soda Lakes Rd to Bear Creek Blvd | \$1,000       | I25                        | 23rd to 44th                       | \$12,300      |
| SH-224               | I-25 to US-6                  | \$5,000       | SH-83                      | Stroh Rd to Hilltop Rd           | \$8,300       |                            |                                    |               |
| SH-2                 | MLK Blvd to US-6              | \$3,000       | Design                     | Various Locations                | \$2,000       |                            |                                    |               |

| Amounts in \$1,000s | Prior Funding   | FY24            | FY25            | FY26            | FY27            | Future Funding | Total Funding    |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| Federal             |                 | \$0             | \$0             | \$0             | \$0             |                |                  |
| State (Surface)     |                 | \$40,157        | \$42,864        | \$42,823        | \$42,823        |                |                  |
| Local               |                 | \$0             | \$0             | \$0             | \$0             |                |                  |
| <b>Total</b>        | <b>\$16,782</b> | <b>\$40,157</b> | <b>\$42,864</b> | <b>\$42,823</b> | <b>\$42,823</b> | <b>\$0</b>     | <b>\$185,449</b> |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

3. **2016-055:** Add project from previous TIP to new TIP

## New Project for Action Draft

Title: **I25: 120th to E470 Managed Lanes**

Project Type: **Roadway Capacity**

TIP-ID: **2016-055**

STIP-ID:

Open to Public: **2024**

Sponsor: **CDOT Region 1**

**This Project is Not Regionally Significant**

### Project Scope

This project will extend the existing and under construction managed lanes project (TIPID 2012-073), utilizing existing and new ROW. The project will result in one new managed lane in each direction from the current project's northern terminus near 120th to E470. Project will resurface the entire stretch, add traffic management, sound wall, tolling/ITS equipment and safety, bridge, and drainage improvements.



| Affected Municipality(ies) |
|----------------------------|
| Broomfield                 |
| Thornton                   |
| Westminster                |
| Unincorporated             |

| Affected County(ies) |
|----------------------|
| Adams                |
| Broomfield           |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input checked="" type="checkbox"/> | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input checked="" type="checkbox"/> | Freight Reliability     |
| <input checked="" type="checkbox"/> | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input type="checkbox"/>            | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input checked="" type="checkbox"/> | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding    | FY24       | FY25       | FY26       | FY27       | Future Funding | Total Funding    |
|---------------------|------------------|------------|------------|------------|------------|----------------|------------------|
| Federal             |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| Federal (TIFIA)     |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| State               |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| State (R P P)       |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| State (Tolling)     |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| Local               |                  | \$0        | \$0        | \$0        | \$0        |                |                  |
| <b>Total</b>        | <b>\$121,477</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$121,477</b> |



# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

4. **2016-057**: Add two new pool projects. Total project cost remains the same

## Public Hearing Draft

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

CDOT Region 1 RPP Pool. Funds projects with RPP funds.



| Affected County(ies) |
|----------------------|
| Adams                |
| Arapahoe             |
| Broomfield           |
| Denver               |
| Douglas              |
| Jefferson            |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input checked="" type="checkbox"/> | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input checked="" type="checkbox"/> | Freight Reliability     |
| <input checked="" type="checkbox"/> | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input type="checkbox"/>            | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input checked="" type="checkbox"/> | Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name                         | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)       | Start-At and End-At           | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
|---------------------------------------|---------------------|---------------|----------------------------|-------------------------------|---------------|----------------------|---------------------|---------------|
| Small projects/consultants/clo seouts |                     | \$8,000       | local agency contributions | Included in various TIP pages | \$5,000       | Design               |                     | \$2,000       |

| Amounts in \$1,000s | Prior Funding | FY24     | FY25     | FY26     | FY27     | Future Funding | Total Funding |
|---------------------|---------------|----------|----------|----------|----------|----------------|---------------|
| Federal             |               | \$0      | \$0      | \$0      | \$0      |                |               |
| State (R P P)       |               | \$17,750 | \$17,085 | \$15,050 | \$18,170 |                |               |
| Local               |               | \$0      | \$0      | \$0      | \$0      |                |               |
| <b>Total</b>        | \$0           | \$17,750 | \$17,085 | \$15,050 | \$18,170 | \$0            | \$68,055      |

## Revised Project Listing for Action Draft

| Agency/Project Name                   | Notes                         | Cost (1,000s) | Agency/Project Name (Cont)    | Notes      | Cost (1,000s) | Agency/Project Name (Cont)      | Notes      | Cost (1,000s) |
|---------------------------------------|-------------------------------|---------------|-------------------------------|------------|---------------|---------------------------------|------------|---------------|
| Small projects/consultants/clo seouts |                               | \$8,000       | Design                        |            | \$2,000       | Maintenance Paving Support IDIQ | Regionwide | \$1,000       |
| local agency contributions            | Included in various TIP pages | \$5,000       | Steel Bridge Girders Cleanout | Regionwide | \$1,000       |                                 |            |               |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

5. **2018-002**: Add new Transportation Alternatives Program awards

## Public Hearing Draft

Title: **Region 1 Transportation Alternatives (TA) Pool**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2018-002**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

Pool contains TA funds and projects selected by CDOT Region 1.



| Affected County(ies) |
|----------------------|
| Adams                |
| Arapahoe             |
| Broomfield           |
| Denver               |
| Douglas              |
| Jefferson            |

| Performance Measures                             |
|--|
| <input type="checkbox"/> Bridge Condition        |
| <input checked="" type="checkbox"/> Congestion   |
| <input type="checkbox"/> Freight Reliability     |
| <input type="checkbox"/> Pavement Condition      |
| <input checked="" type="checkbox"/> Safety       |
| <input type="checkbox"/> Transit Assets          |
| <input type="checkbox"/> Transit Safety          |
| <input type="checkbox"/> Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name  | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)   | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At | Cost (1,000s) |
|--|---------------------|---------------|--|---------------------|---------------|---|---------------------|---------------|
| Jefferson County Peaks and Plains: Mouth of Clear Creek Canyon Segment |                     | \$852         | Golden US-8 Wildlife Crossing and Multi-use Trail Improvements           |                     | \$400         | Westminster Citywide Multimodal Transportation Safety, Access, and Connections Improvements |                     | \$199         |
| Evergreen North Lake Trail   |                     | \$200         | Golden West Colfax Ave Sidewalk/Connectivity Project                     |                     | \$530         | Arvada Alkire St. Sidepath  |                     | \$1,200       |
| Denver 47th and York Safe Crossing Project                             |                     | \$2,500       | Jefferson County Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids |                     | \$1,653       |   |                     |               |

| Amounts in \$1,000s | Prior Funding | FY24    | FY25    | FY26    | FY27 | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|------|----------------|---------------|
| Federal (TAP)       |               | \$3,720 | \$3,735 | \$3,755 | \$0  |                |               |
| State               |               | \$0     | \$0     | \$0     | \$0  |                |               |
| Local               |               | \$0     | \$0     | \$0     | \$0  |                |               |
| <b>Total</b>        | \$16,736      | \$3,720 | \$3,735 | \$3,755 | \$0  | \$0            | \$27,946      |

ATTACHMENT 2 – Errata Sheet  
**2024-2027 Transportation Improvement Program (TIP)**  
 Project Changes from Public Hearing Draft to Action Draft

**Revised Funding Table and Project Listing for Action Draft**

| Agency/Project Name | Notes   | Cost (1,000s) | Agency/Project Name (Cont) | Notes   | Cost (1,000s) | Agency/Project Name (Cont)  | Notes                                  | Cost (1,000s) |
|---------------------|---|---------------|----------------------------|---|---------------|-----------------------------|--|---------------|
| Jefferson County    | Peaks and Plains: Mouth of Clear Creek Canyon Segment   | \$852         | Jefferson County           | Peaks to Plains - Huntsman Gulch to Rigor Mortis Rapids                     | \$1,653       | Broomfield                  | 120th Ave Complete Streets             | \$2,335       |
| Evergreen           | North Lake Trail  | \$200         | Westminster                | Citywide Multimodal Transportation Safety, Access, and Connections Improvem | \$199         | Golden                      | Ford St                                | \$1,200       |
| Denver              | 47th and York Safe Crossing Project                     | \$2,500       | Arvada                     | Alkire St Sidepath  | \$1,200       | Wheat Ridge                 | Peaks to Plains Trail                  | \$952         |
| Golden              | US-8 Wildlife Crossing and Multi-use Trail Improvements | \$400         | Denver                     | NE Trails to Transit Connectivity Project                                   | \$1,150       | Jefferson County Open Space | 170 Trail Geological Point of Interest | \$1,804       |
| Golden              | West Colfax Ave Sidewalk/Connectivity Project           | \$530         | Denver                     | Sanderson Gulch Trail   | \$2,500       | Sheridan                    | Mary Carter Greenway - US285 Underpass | \$752         |

| Amounts in \$1,000s | Prior Funding   | FY24           | FY25           | FY26           | FY27       | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|----------------|------------|----------------|-----------------|
| Federal (TAP)       |                 | \$3,205        | \$3,274        | \$3,345        | \$0        |                |                 |
| State               |                 | \$0            | \$0            | \$0            | \$0        |                |                 |
| Local               |                 | \$667          | \$681          | \$696          | \$0        |                |                 |
| <b>Total</b>        | <b>\$14,231</b> | <b>\$3,872</b> | <b>\$3,955</b> | <b>\$4,041</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$26,099</b> |



# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

6. **2018-009**: Add \$1,442,000 in state Legislative funding and \$8,558,000 in state Safety funding

## Public Hearing Draft

Title: Vasquez Operational Improvements: 52nd to 64th

Project Type: Roadway Operational Improvements

TIP-ID: 2018-009

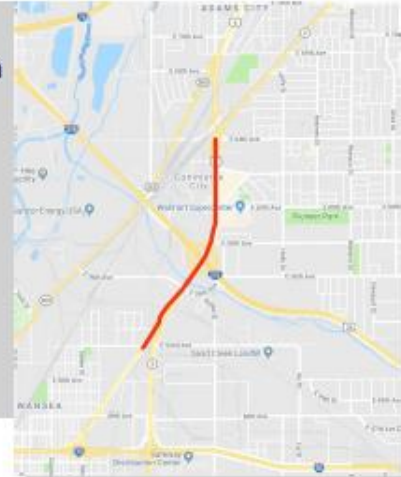
STIP-ID:

Open to Public: 2024

Sponsor: CDOT Region 1

### Project Scope

Geometric and operational improvements to Vasquez, including the intersection at 60th Ave. and interchange at I-270.



Affected Municipality(ies)

Affected County(ies)

Commerce City

Adams

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding   | FY24           | FY25       | FY26       | FY27       | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0        | \$0        | \$0        |                |                 |
| Federal (CMAQ)      |                 | \$0            | \$0        | \$0        | \$0        |                |                 |
| Federal (Cong)      |                 | \$4,000        | \$0        | \$0        | \$0        |                |                 |
| Federal (FR8)       |                 | \$0            | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$0        | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$0            | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$832          | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$12,000</b> | <b>\$4,832</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$16,832</b> |

**2024-2027 Transportation Improvement Program (TIP)  
Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table for Action Draft**

| Amounts in \$1,000s | Prior Funding   | FY24           | FY25           | FY26       | FY27       | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0            | \$0        | \$0        |                |                 |
| Federal (CMAQ)      |                 | \$0            | \$0            | \$0        | \$0        |                |                 |
| Federal (Cong)      |                 | \$4,000        | \$0            | \$0        | \$0        |                |                 |
| Federal (FR8)       |                 | \$0            | \$0            | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$0            | \$0        | \$0        |                |                 |
| State (Leg)         |                 | \$0            | \$1,442        | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$0            | \$0            | \$0        | \$0        |                |                 |
| State (Safety)      |                 | \$4,279        | \$4,279        | \$0        | \$0        |                |                 |
| Local               |                 | \$832          | \$0            | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$12,000</b> | <b>\$9,111</b> | <b>\$5,721</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$26,832</b> |

# 2024-2027 Transportation Improvement Program (TIP)

## Project Changes from Public Hearing Draft to Action Draft

7. **2020-001**: Edit match amounts per project sponsor

### Public Hearing Draft

Title: **CO119 BRT Enhancements**

Project Type: **Transit Operational Improvements**

TIP-ID: **2020-001**

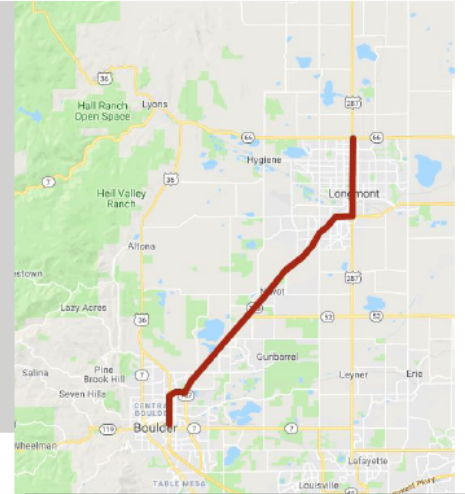
STIP-ID: **SDR5000**

Open to Public:

Sponsor: **RTD**

#### Project Scope

The project will construct BRT elements and Park-n-Ride stations along the entire CO119 corridor. Specific improvements include intersection safety improvements; transit bypass lanes at Jay Rd; BRT station platforms, Park-n-Ride, and bikeway underpass at 63rd St; transit queue jump and commuter bikeway tie-in at Airport Rd; and transit queue jump, BRT station platforms, and intersection improvements at Niwot Rd.



| Affected Municipality(ies) |
|----------------------------|
| Boulder                    |
| Longmont                   |
| Unincorporated             |

| Affected County(ies) |
|----------------------|
| Boulder              |

| Project Phases |                       |
|----------------|-----------------------|
| Year           | Phase                 |
| 2024           | Initiate Construction |
| 2025           | Initiate Construction |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input checked="" type="checkbox"/> | Transit Assets          |
| <input checked="" type="checkbox"/> | Transit Safety          |
| <input checked="" type="checkbox"/> | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding   | FY24            | FY25           | FY26       | FY27       | Future Funding | Total Funding   |
|---------------------|-----------------|-----------------|----------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0             | \$0            | \$0        | \$0        |                |                 |
| Federal (CMAQ)      |                 | \$4,743         | \$0            | \$0        | \$0        |                |                 |
| Federal (MMOF-ARPA) |                 | \$8,924         | \$0            | \$0        | \$0        |                |                 |
| Federal (STBG)      |                 | \$0             | \$6,000        | \$0        | \$0        |                |                 |
| State               |                 | \$0             | \$0            | \$0        | \$0        |                |                 |
| State (Leg)         |                 | \$350           | \$2,050        | \$0        | \$0        |                |                 |
| Local               |                 | \$355           | \$74           | \$0        | \$0        |                |                 |
| Local (RTD)         |                 | \$3,479         | \$559          | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$25,000</b> | <b>\$17,851</b> | <b>\$8,683</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$51,534</b> |

**2024-2027 Transportation Improvement Program (TIP)**  
**Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table for Action Draft**

| Amounts in \$1,000s | Prior Funding | FY24     | FY25    | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|----------|---------|------|------|----------------|---------------|
| Federal             |               | \$0      | \$0     | \$0  | \$0  |                |               |
| Federal (CMAQ)      |               | \$4,743  | \$0     | \$0  | \$0  |                |               |
| Federal (MMOF-ARPA) |               | \$8,924  | \$0     | \$0  | \$0  |                |               |
| Federal (STBG)      |               | \$0      | \$6,000 | \$0  | \$0  |                |               |
| State               |               | \$0      | \$0     | \$0  | \$0  |                |               |
| State (Leg)         |               | \$350    | \$2,050 | \$0  | \$0  |                |               |
| Local               |               | \$460    | \$200   | \$0  | \$0  |                |               |
| Local (RTD)         |               | \$4,500  | \$1,500 | \$0  | \$0  |                |               |
| <b>Total</b>        | \$25,000      | \$18,977 | \$9,750 | \$0  | \$0  | \$0            | \$53,727      |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

8. **2020-080:** Add funding to one pool project and add \$745,000 in state Settlement funding

## Public Hearing Draft

Title: **CDOT Trust Settlement Pool**

Project Type: **Transit Vehicles**

TIP-ID: **2020-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

### Project Scope

The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.



| Affected County(ies) |
|----------------------|
| Regional             |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input type="checkbox"/>            | Safety                  |
| <input checked="" type="checkbox"/> | Transit Assets          |
| <input checked="" type="checkbox"/> | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name | Start-At and End-At                                   | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At             | Cost (1,000s) |
|---------------|---|---------------|----------------------|------------------------------------|---------------|----------------------|---------------------------------|---------------|
| RTD           | Purchase 15 Battery Electric Bus Replacements (FY20)  | \$0           | Boulder              | 4 Electric Bus Replacements (FY21) | \$1,745       | VIA                  | Electric Bus Replacement (FY21) | \$167         |
| RTD           | 12 Battery Electric Chargers w/ Infrastructure (FY20) | \$0           | Boulder              | 4 Electric Bus Chargers (FY21)     | \$340         | VIA                  | Vehicles (FY23)                 | \$212         |

| Amounts in \$1,000s | Prior Funding  | FY24       | FY25       | FY26       | FY27       | Future Funding | Total Funding  |
|---------------------|----------------|------------|------------|------------|------------|----------------|----------------|
| Federal             |                | \$0        | \$0        | \$0        | \$0        |                |                |
| State (STF)         |                | \$0        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$0        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,947</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,947</b> |



**2024-2027 Transportation Improvement Program (TIP)  
Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table and Project Listing for Action Draft**

| Agency/Project Name | Notes   | Cost (1,000s) | Agency/Project Name (Cont) | Notes                              | Cost (1,000s) | Agency/Project Name (Cont) | Notes                           | Cost (1,000s) |
|---------------------|---|---------------|----------------------------|------------------------------------|---------------|----------------------------|---------------------------------|---------------|
| RTD                 | Purchase 15 Battery Electric Bus Replacements (FY20)  | \$0           | Boulder                    | 4 Electric Bus Replacements (FY21) | \$2,490       | VIA                        | Electric Bus Replacement (FY21) | \$167         |
| RTD                 | 12 Battery Electric Chargers w/ Infrastructure (FY20) | \$0           | Boulder                    | 4 Electric Bus Chargers (FY21)     | \$340         | VIA                        | Vehicles (FY23)                 | \$212         |

| Amounts in \$1,000s | Prior Funding | FY24  | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|----------------|---------------|
| Federal             |               | \$0   | \$0  | \$0  | \$0  |                |               |
| State (STF)         |               | \$745 | \$0  | \$0  | \$0  |                |               |
| Local               |               | \$0   | \$0  | \$0  | \$0  |                |               |
| <b>Total</b>        | \$2,947       | \$745 | \$0  | \$0  | \$0  | \$0            | \$3,692       |

# 2024-2027 Transportation Improvement Program (TIP)

## Project Changes from Public Hearing Draft to Action Draft

9. **2022-047**: Remove project at the request of project sponsor

### Public Hearing Draft Project to be Removed in Action Draft

Title: **Bridge St. Intersection Improvements: 22nd to 42nd**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-047**

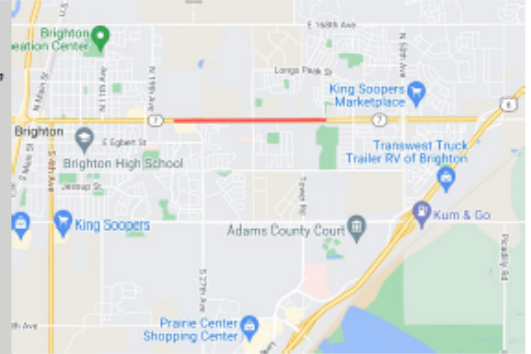
STIP-ID:

Open to Public: **2025**

Sponsor: **Brighton**

#### Project Scope

Construct intersection improvements including ped signals, crossing treatments, multi-use path, and turn lanes.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                       | Performance Measures                |                     |                                     |                         |
|----------------------------|----------------------|----------------|-----------------------|-------------------------------------|---------------------|-------------------------------------|-------------------------|
| Brighton                   | Adams                | Year           | Phase                 | <input type="checkbox"/>            | Bridge Condition    | <input checked="" type="checkbox"/> | Congestion              |
|                            |                      | 2024           | Initiate Construction | <input type="checkbox"/>            | Freight Reliability | <input type="checkbox"/>            | Pavement Condition      |
|                            |                      |                |                       | <input checked="" type="checkbox"/> | Safety              | <input type="checkbox"/>            | Transit Assets          |
|                            |                      |                |                       | <input type="checkbox"/>            | Transit Safety      | <input checked="" type="checkbox"/> | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding  | FY24           | FY25       | FY26       | FY27       | Future Funding | Total Funding  |
|---------------------|----------------|----------------|------------|------------|------------|----------------|----------------|
| Federal (CMAQ)      |                | \$738          | \$0        | \$0        | \$0        |                |                |
| Federal (MMOF-ARPA) |                | \$1,412        | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0            | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$675          | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$1,675</b> | <b>\$2,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$4,500</b> |

# 2024-2027 Transportation Improvement Program (TIP)

## Project Changes from Public Hearing Draft to Action Draft

10. **2022-083**: Add project from prior TIP to new TIP

### New Project for Action Draft

Title: **I70/Harvest Interchange TDM Plan**

Project Type: **Multimodal**

TIP-ID: **2022-083**

STIP-ID: **SST7080.028**

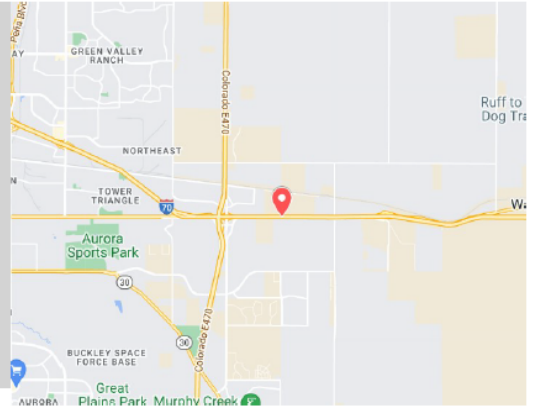
Open to Public:

Sponsor: **Aurora**

**This Project is Not Regionally Significant**

#### Project Scope

TDM improvements for new I70/Harvest Rd Interchange for CDOT Policy Directive 1601 compliance.



#### Affected Municipality(ies)

Aurora

#### Affected County(ies)

Adams

Arapahoe

#### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding  | FY24       | FY25       | FY26       | FY27       | Future Funding | Total Funding  |
|---------------------|----------------|------------|------------|------------|------------|----------------|----------------|
| Federal             |                | \$0        | \$0        | \$0        | \$0        |                |                |
| State (OIM)         |                | \$0        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$0        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,000</b> |

# 2024-2027 Transportation Improvement Program (TIP)

## Project Changes from Public Hearing Draft to Action Draft

11. **2024-006:** Adjust local match to show RTD contribution

### Public Hearing Draft

Title: **CO7 Transit Service**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2024-006**

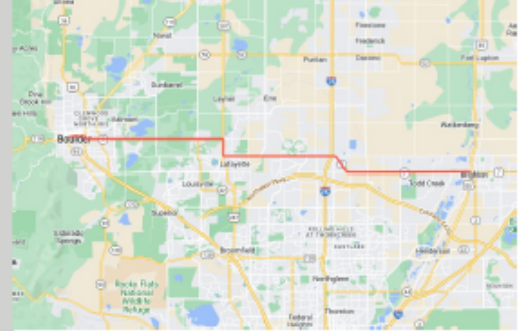
STIP-ID:

Open to Public:

Sponsor: **Boulder County**

#### Project Scope

New transit service along SH-7 between Downtown Boulder and Downtown Brighton operating at 30-minute headways.



| Affected Municipality(ies) |
|----------------------------|
| Boulder                    |
| Brighton                   |
| Broomfield                 |
| Erie                       |
| Lafayette                  |
| Thornton                   |
| Unincorporated             |

| Affected County(ies) |
|----------------------|
| Adams                |
| Boulder              |
| Broomfield           |
| Weld                 |

| Project Phases |                               |
|----------------|-------------------------------|
| Year           | Phase                         |
| 2026           | Initiate Bus Service - Year 1 |
| 2027           | Initiate Bus Service - Year 2 |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input type="checkbox"/>            | Safety                  |
| <input checked="" type="checkbox"/> | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding | FY24       | FY25       | FY26           | FY27           | Future Funding | Total Funding  |
|---------------------|---------------|------------|------------|----------------|----------------|----------------|----------------|
| Federal             |               | \$0        | \$0        | \$0            | \$0            |                |                |
| Federal (CMAQ)      |               | \$0        | \$0        | \$2,561        | \$4,303        |                |                |
| State               |               | \$0        | \$0        | \$0            | \$0            |                |                |
| State (Leg-T)       |               | \$0        | \$0        | \$375          | \$0            |                |                |
| State (R P P)       |               | \$0        | \$0        | \$0            | \$375          |                |                |
| Local               |               | \$0        | \$0        | \$858          | \$792          |                |                |
| <b>Total</b>        | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$3,794</b> | <b>\$5,470</b> | <b>\$0</b>     | <b>\$9,264</b> |

**2024-2027 Transportation Improvement Program (TIP)**  
**Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table for Action Draft**

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26    | FY27    | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0     | \$0     |                |               |
| Federal (CMAQ)      |               | \$0  | \$0  | \$2,561 | \$4,303 |                |               |
| State               |               | \$0  | \$0  | \$0     | \$0     |                |               |
| State (Leg-T)       |               | \$0  | \$0  | \$375   | \$0     |                |               |
| State (R P P)       |               | \$0  | \$0  | \$0     | \$375   |                |               |
| Local               |               | \$0  | \$0  | \$808   | \$792   |                |               |
| Local (RTD)         |               | \$0  | \$0  | \$50    | \$0     |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$3,794 | \$5,470 | \$0            | \$9,264       |



# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

12. **2024-020**: Adjust funding years at sponsor's request

## Public Hearing Draft

Title: **13th Ave Multimodal Improvements: Yosemite-High Line Canal Trail - Precon** Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2024-020**

STIP-ID:

Open to Public:

Sponsor: **Aurora**

### Project Scope

Design improvements along the corridor including: 8-10' wide shared-use path, 5-6' wide sidewalks, curb extensions, crosswalk and sharrow markings, roadway and pedestrian-scale lighting, 2 raised intersections, 6 raised crosswalks, and a mid-block crossing with an RRFB.



### Affected Municipality(ies)

Aurora

### Affected County(ies)

Arapahoe

### Project Phases

| Year | Phase           |
|------|-----------------|
| 2026 | Initiate Design |

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding | FY24       | FY25       | FY26           | FY27       | Future Funding | Total Funding  |
|---------------------|---------------|------------|------------|----------------|------------|----------------|----------------|
| Federal (CMAQ)      |               | \$0        | \$0        | \$900          | \$0        |                |                |
| State               |               | \$0        | \$0        | \$0            | \$0        |                |                |
| Local               |               | \$0        | \$0        | \$600          | \$0        |                |                |
| <b>Total</b>        | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$1,500</b> |

## Revised Funding Table for Action Draft

| Amounts in \$1,000s | Prior Funding | FY24       | FY25           | FY26         | FY27       | Future Funding | Total Funding  |
|---------------------|---------------|------------|----------------|--------------|------------|----------------|----------------|
| Federal (CMAQ)      |               |            | \$630          | \$270        | \$0        |                |                |
| State               |               |            | \$0            | \$0          | \$0        |                |                |
| Local               |               |            | \$420          | \$180        | \$0        |                |                |
| <b>Total</b>        | <b>\$0</b>    | <b>\$0</b> | <b>\$1,050</b> | <b>\$450</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$1,500</b> |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

13. **2024-021**: Correct project sponsor

## Public Hearing Draft

Title: **Gun Club Multimodal Capacity Improvements: Quincy-Aurora Pkwy - Precon** Project Type: **Roadway Capacity**

TIP-ID: **2024-021**

STIP-ID:

Open to Public:

Sponsor: **Arapahoe County**

### Project Scope

Preconstruction activities for capacity, operational, and multimodal improvements on Gun Club Rd between Quincy Ave and Aurora Pkwy.



### Affected Municipality(ies)

Aurora  
Unincorporated

### Affected County(ies)

Arapahoe

### Project Phases

| Year | Phase                  |
|------|------------------------|
| 2025 | Initiate Environmental |
| 2026 | Initiate Design        |
| 2027 | Initiate Design        |

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding | FY24 | FY25    | FY26    | FY27  | Future Funding | Total Funding |
|---------------------|---------------|------|---------|---------|-------|----------------|---------------|
| Federal (STBG)      |               | \$0  | \$600   | \$600   | \$300 |                |               |
| State               |               | \$0  | \$0     | \$0     | \$0   |                |               |
| Local               |               | \$0  | \$400   | \$400   | \$200 |                |               |
| <b>Total</b>        | \$0           | \$0  | \$1,000 | \$1,000 | \$500 | \$0            | \$2,500       |

## Revised Project Information for Action Draft

Title: **Gun Club Multimodal Capacity Improvements: Quincy-Aurora Pkwy - Precon** Project Type: **Roadway Capacity**

TIP-ID: **2024-021**

STIP-ID:

Open to Public:

Sponsor: **Aurora**

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

14. **2024-036**: Correct funding information

## Public Hearing Draft

Title: **SE Boulder County SuperFlex**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2024-036**

STIP-ID:

Open to Public:

Sponsor: **Boulder County**

### Project Scope

Pilot 1-2 vehicle demand-response service in southeast Boulder County to supplement RTD FlexRide and Ride Free Lafayette.



| Affected Municipality(ies) |
|----------------------------|
| Erie                       |
| Lafayette                  |
| Louisville                 |
| Superior                   |

| Affected County(ies) |
|----------------------|
| Boulder              |

| Project Phases |                               |
|----------------|-------------------------------|
| Year           | Phase                         |
| 2025           | Initiate Bus Service - Year 1 |
| 2026           | Initiate Bus Service - Year 2 |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input type="checkbox"/>            | Safety                  |
| <input checked="" type="checkbox"/> | Transit Assets          |
| <input checked="" type="checkbox"/> | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding | FY24 | FY25  | FY26    | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|-------|---------|------|----------------|---------------|
| Federal             |               | \$0  | \$0   | \$0     | \$0  |                |               |
| Federal (CMAQ)      |               | \$0  | \$305 | \$1,219 | \$0  |                |               |
| State               |               | \$0  | \$0   | \$0     | \$0  |                |               |
| State (MMOF)        |               | \$0  | \$412 | \$1,498 | \$0  |                |               |
| Local               |               | \$0  | \$107 | \$279   | \$0  |                |               |
| <b>Total</b>        | \$0           | \$0  | \$824 | \$2,996 | \$0  | \$0            | \$3,820       |

**2024-2027 Transportation Improvement Program (TIP)**  
**Project Changes from Public Hearing Draft to Action Draft**

**Revised Funding Table for Action Draft**

| Amounts in \$1,000s | Prior Funding | FY24 | FY25  | FY26    | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|-------|---------|------|----------------|---------------|
| Federal             |               | \$0  | \$0   | \$0     | \$0  |                |               |
| Federal (CMAQ)      |               | \$0  | \$294 | \$1,176 | \$0  |                |               |
| State               |               | \$0  | \$0   | \$0     | \$0  |                |               |
| State (MMOF)        |               | \$0  | \$400 | \$1,455 | \$0  |                |               |
| Local               |               | \$0  | \$107 | \$279   | \$0  |                |               |
| <b>Total</b>        | \$0           | \$0  | \$801 | \$2,910 | \$0  | \$0            | \$3,711       |

# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

15. **2024-037**: Adjust funding years at sponsor's request

## Public Hearing Draft

Title: **Erie FlexRide**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2024-037**

STIP-ID:

Open to Public:

Sponsor: **Erie**

### Project Scope

Two years of Flex ride services within the Town of Erie. The service will also provide connections to RTD services located outside the town boundaries.



#### Affected Municipality(ies)

Erie

#### Affected County(ies)

Boulder

Weld

#### Project Phases

| Year | Phase                         |
|------|-------------------------------|
| 2026 | Initiate Bus Service - Year 1 |

#### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26    | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0     | \$0  |                |               |
| Federal (CMAQ)      |               | \$0  | \$0  | \$480   | \$0  |                |               |
| State               |               | \$0  | \$0  | \$0     | \$0  |                |               |
| State (MMOF)        |               | \$0  | \$0  | \$600   | \$0  |                |               |
| Local               |               | \$0  | \$0  | \$120   | \$0  |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$1,200 | \$0  | \$0            | \$1,200       |

## Revised Funding Table for Action Draft

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26  | FY27  | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|-------|----------------|---------------|
| Federal             |               |      | \$0  | \$0   | \$0   | \$0            |               |
| Federal (CMAQ)      |               |      | \$0  | \$240 | \$240 | \$0            |               |
| State               |               |      | \$0  | \$0   | \$0   | \$0            |               |
| State (MMOF)        |               |      | \$0  | \$300 | \$300 | \$0            |               |
| Local               |               |      | \$0  | \$60  | \$60  | \$0            |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$600 | \$600 | \$0            | \$0 \$1,200   |



# 2024-2027 Transportation Improvement Program (TIP) Project Changes from Public Hearing Draft to Action Draft

16. **2024-061**: Remove duplicate project

## Public Hearing Draft Project to be Removed in Action Draft

Title: I70/Harvest Interchange TDM Plan

Project Type: Congestion Management

TIP-ID: 2024-061

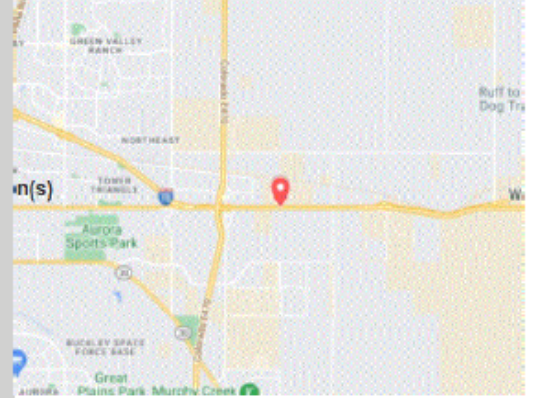
STIP-ID:

Open to Public:

Sponsor: Aurora

### Project Scope

TDM improvements for the new I70/Harvest interchange per CDOT PD 1601 compliance.



#### Affected Municipality(ies)

Aurora

#### Affected County(ies)

Adams

Arapahoe

#### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0  | \$0  |                |               |
| State (OIM)         |               | \$0  | \$0  | \$0  | \$0  |                |               |
| Local               |               | \$0  | \$0  | \$0  | \$0  |                |               |
| <b>Total</b>        | \$2,000       | \$0  | \$0  | \$0  | \$0  | \$0            | \$2,000       |

17. **Table 1, Table 2, Table 3, Exhibit 1, Appendix A, Appendix B**: Updated to reflect the project changes listed above in #'s 1-16.