

Transportation Improvement Program Subcommittee

Meeting date: September 10, 2026

Agenda Item #: 4 (Attachment B)

2029-2032 Transportation Improvement Program Development Process

Agenda item type: Informational Briefing

Summary

Discussion on the Transportation Improvement Program, or TIP, development process for the new Fiscal Years 2029-2032 TIP Subregional Share funding target adjustment options.

Background

Of the funding available for the calls for projects, 80% is made available to the Subregional Share. Those funds are then further proportionally targeted for planning purposes to each county transportation forum to ultimately recommend projects back to the DRCOG Board. The percentage is configured by averaging three factors, all equally weighted, as compared to the regional total, and include:

- Population (source: 2024 Colorado Department of Local Affairs).
- Employment (source: 2024 Colorado Department of Local Affairs).
- Vehicle miles traveled, or VMT (source: 2025 base year from the DRCOG 2025 travel model run for the 2050 RTP).

The table below outlines the existing targets, last updated for the Fiscal Year 2020-2023 TIP, and the newly proposed targets based on the data as described above.

Due to the relatively low percentage for both Clear Creek and Gilpin, DRCOG would like to discuss some possible options to present to the September TAC. Potential options include a minimum target percentage or a minimum funding target amount for the two counties.



County	Existing	Proposed
Adams	15.44%	15.63%
Arapahoe	18.61%	18.00%
Boulder	9.92%	9.55%
Broomfield	2.44%	2.50%
Denver	24.22%	24.09%
Douglas	10.37%	10.91%
Jefferson	16.50%	15.59%
SW Weld	2.50%	2.70%
Clear Creek	N/A	0.84%
Gilpin	N/A	0.19%

Action by others

None.

Previous discussion/action

None.

Recommendation

None.

Attachment(s)

None.

For more information

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