

Board of Directors

Meeting date: May 20, 2026

Agenda Item #: 9

Discussion on approval of the DRCOG Fiscal Year 2026/2027 Budget

Agenda item type: Action item

Summary

The 2026/2027 budget is a fiscal guide for the operation of DRCOG from July 1, 2026 – June 30, 2027. The budget highlights work activities in DRCOG’s Work Program for the Denver metropolitan region.

Background

Each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year. Attached is the draft budget for the new fiscal year of July 1, 2026 – June 30, 2027.

DRCOG staff presented the draft budget to Finance and Budget committee on April 1, 2026. No revisions were requested by the Committee. The final draft of the budget was presented to the committee at a special April 29 meeting, where the committee agreed and voted to recommended approval to the full Board at their May 20 meeting.

Action by others

[April 1, 2026](#) – Finance and Budget Committee meeting

[April 29, 2026](#) – Finance and Budget Committee recommended approval

Previous discussion/action

None

Recommendation

Move to adopt a resolution approving the DRCOG Fiscal Year 2026/27 Budget.

Attachments

1. Link: [Draft Fiscal 26/27 Budget](#)
2. Staff presentation
3. Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org; or Jenny Hunnings, Chief Operating Officer, at 720-635-5733 or jhunnings@drcog.org.

