

Board of Directors

Meeting date: July 16, 2025

Agenda Item #: 13

Administrative Modifications to the 2026-2029 Transportation Improvement Program

Agenda item type: Informational item

Summary

July 2025 Administrative Modifications to the 2026-2029 Transportation Improvement Program.

Background

Per the Board-adopted [Policies for Transportation Improvement Program Development](#), administrative modifications to the [2026-2029 Transportation Improvement Program](#) are reviewed and processed by staff. Administrative modifications represent revisions to projects that do not require formal action by the Board of Directors.

After the Board is informed of the administrative modifications, the modifications are processed and posted on the [Transportation Improvement Program web page](#). They are then emailed to the Transportation Improvement Program Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties.

Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Adjust one pool project	Add \$1,000,000 in federal Strategic Safety Funds
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Add one, remove one, adjust seven pool projects	None
2008-076	CDOT Region 1	Region 1 FASTER Pool	Add funding	Add \$2,459,000 in state FASTER Safety funding
2018-011	CDOT Region 1	Region 1 Permanent Water Quality Pool	Add one pool project	None
2020-064	Douglas County	CO83 Safety Improvements: Bayou Gulch to El Paso County	Add funding	Add \$950,000 in state Permanent Water Quality funding



Project Number	Sponsor	Title	Reason for Amendment	New/Removed Funding
2022-040	Jefferson County	Jefferson County Bicycle Plan Implementation	Reduce funding	Remove \$624,000 of state Multimodal Transportation and Mitigation Options Funds at the request of the sponsor

Project funding transfers:

These projects involve funding transfers from one project to another. In many cases, this might be the consolidation of funding from multiple project listings into a single listing, or the merger of adjacent similar projects that will involve a combined letting. Projects are shown below paired with the other project(s) that are part of the transfer.

For this funding transfer, Denver has requested to cancel its V2X project, returning a total of \$1,700,000 to the Regional Transportation and Technology Set-Aside.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2016-004	DRCOG	Regional Transportation Operations and Technology Set-Aside	Add funding	Add 1,700,000 in federal Surface Transportation Block Grant funds
2024-077	Denver	Denver V2X Communications Devices	Remove funding	Remove 1,700,000 in federal Surface Transportation Block Grant funds

Additionally, Castle Pines has requested to return a total of \$776,000 from its Bike/Ped Overpass project. Because \$500,000 of this is House Bill 1466 funding which has strict spending deadlines, this funding is being reprogrammed to the CO7/95th project which can spend it quickly, in exchange for an equivalent amount of regular state MMOF funding. Because a total of \$776,000 of funding was returned to the Douglas County Subregional Forum, the next project off the forum wait list is able to be funded, adding \$762,000 to Castle Pines' Happy Canyon Interchange project.

Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2022-018	CDOT Region 4	CO7/95th Intersection Improvements	Funding swap	Swap \$500,000 in state MMOF funds for \$500,000 in House Bill 1466 - MMOF funds, in prior years



Project Number	Sponsor	Title	Reason for Amendment	Internal Funding Shifts
2022-023	Castle Pines	I25/Happy Canyon Interchange - Preconstruction	Add funding	Add \$762,000 federal Surface Transportation Block Grant funding from the Douglas Subregional Wait List
2022-067	Castle Pines	I25/Castle Pines Pkwy Bike/Ped Overpass	Reduce funding	Remove \$500,000 in House Bill 1466 MMOF and \$276,000 Congestion Mitigation/Air Quality funds at request of the sponsor

Action by others

None

Previous discussion/action

None

Recommendation

None

Attachment(s)

[July 2025 Administrative Modifications](#) to the 2026-2029 Transportation Improvement Program.

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Josh Schwenk, Senior Planner, Transportation Planning and Operations, at 303-480-6771 or jschwenk@drcog.org.

