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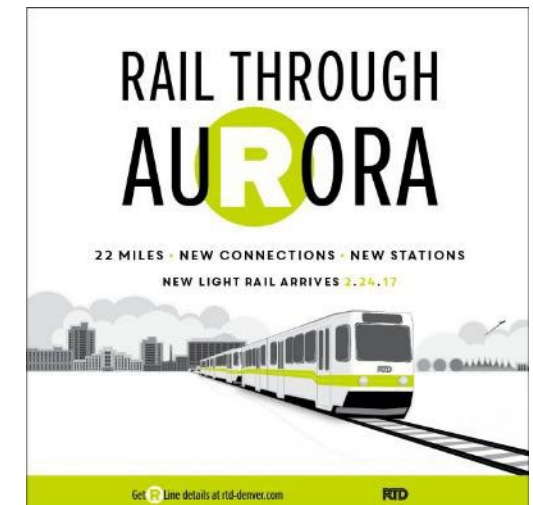
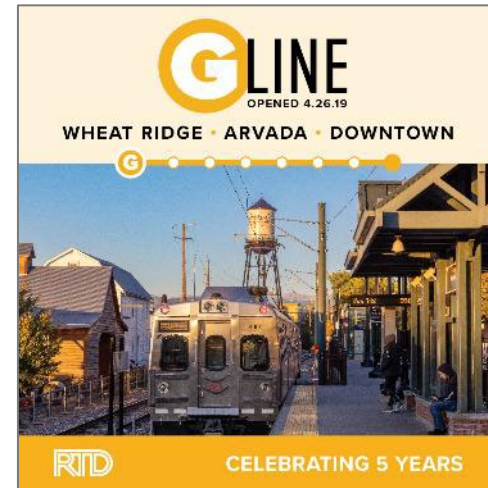
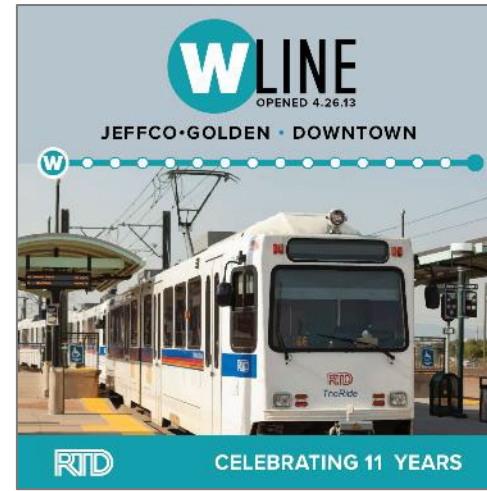
# **FasTracks Annual Report to DRCOG**

Susan Wood, FAICP, Environmental Project Manager, Planning Department

July 9, 2025

# Overview

- 2004 - present: RTD Report to DRCOG on FasTracks submitted annually (pursuant to SB 208)
- Status of FT projects
- FasTracks financial information
- RTD updates
  - FasTracks Unfinished Corridors Report as part of SB 24-230
  - Northwest Rail Peak Service Study



# FasTracks Status

Project	Date of Completion
West Rail Line (W Line)	April 2013
Denver Union Station (DUS)	August 2011 (Light Rail Station) May 2014 (Bus Concourse) April 2016 (Commuter Rail Operations)
Free MetroRide	May 2014 (suspended 2020, reinstated 2024 and suspended September 2024)
U.S. 36 Flatiron Flyer Bus Rapid Transit (BRT)	January 2016
East Rail Line (University of Colorado A Line to Denver International Airport)	April 2016
Northwest Rail Line Phase 1 (B Line to Westminster)	July 2016
I-225 Rail Line (R Line)	February 2017
Gold Line (G Line)	April 2019
Southeast Rail Extension (SERE)	May 2019
North Metro (DUS to 124th Avenue)	September 2020

# Project Costs

## FasTracks Program Expenditures and Budget through December 31, 2024

(millions of dollars)

Project	Spent Through 2021	Total Project Budget
Central Extension	\$11.7	\$11.7
Denver Union Station	\$311.2	\$314.2
Eagle Project	\$2,362.8	\$2,869.6
Free MetroRide	\$12.4	\$12.6
I-225	\$655.3	\$676.9
Light Rail Maintenance Facility	\$17.2	\$17.2
Misc. Projects	\$287.8	\$296.6
North Metro	\$780.8	\$851.9
Northwest Rail	\$11.9	\$28.0
Southeast Extension	\$206.1	\$232.9
Southwest Extension	\$24.0	\$24.0
US 36 BRT	\$184.3	\$190.1
West Corridor	\$678.0	\$678.2
<b>Total Program</b>	<b>\$5,543.5</b>	<b>\$6,203.9</b>

# 2025-2029 FasTracks Five-Year Financial Forecast (FYFF)

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- FYFF approved by RTD Board in September 2024
- 2025-2029 FYFF is a five-year financial forecast, not an appropriation of funding
- Balances planned expenditures with anticipated funding
- Allows service levels to grow over time
- Consistent with service levels assumed in the Reimagine RTD System Optimization Plan (SOP)
- Provides funding to maintain assets in a state of good repair

# FasTracks Internal Savings Account (FISA)

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- FISA Account was created in December 2012
- Intended to be used to fund completion of unfinished FasTracks corridors as funding is available
- RTD Board will consider and take action at a future date regarding utilization
- Eight sources were identified to contribute to the FISA
- Total to date (net): \$191,600,000
- Forecast total (2040): \$526,835,000



# Finishing FasTracks Report

# Background

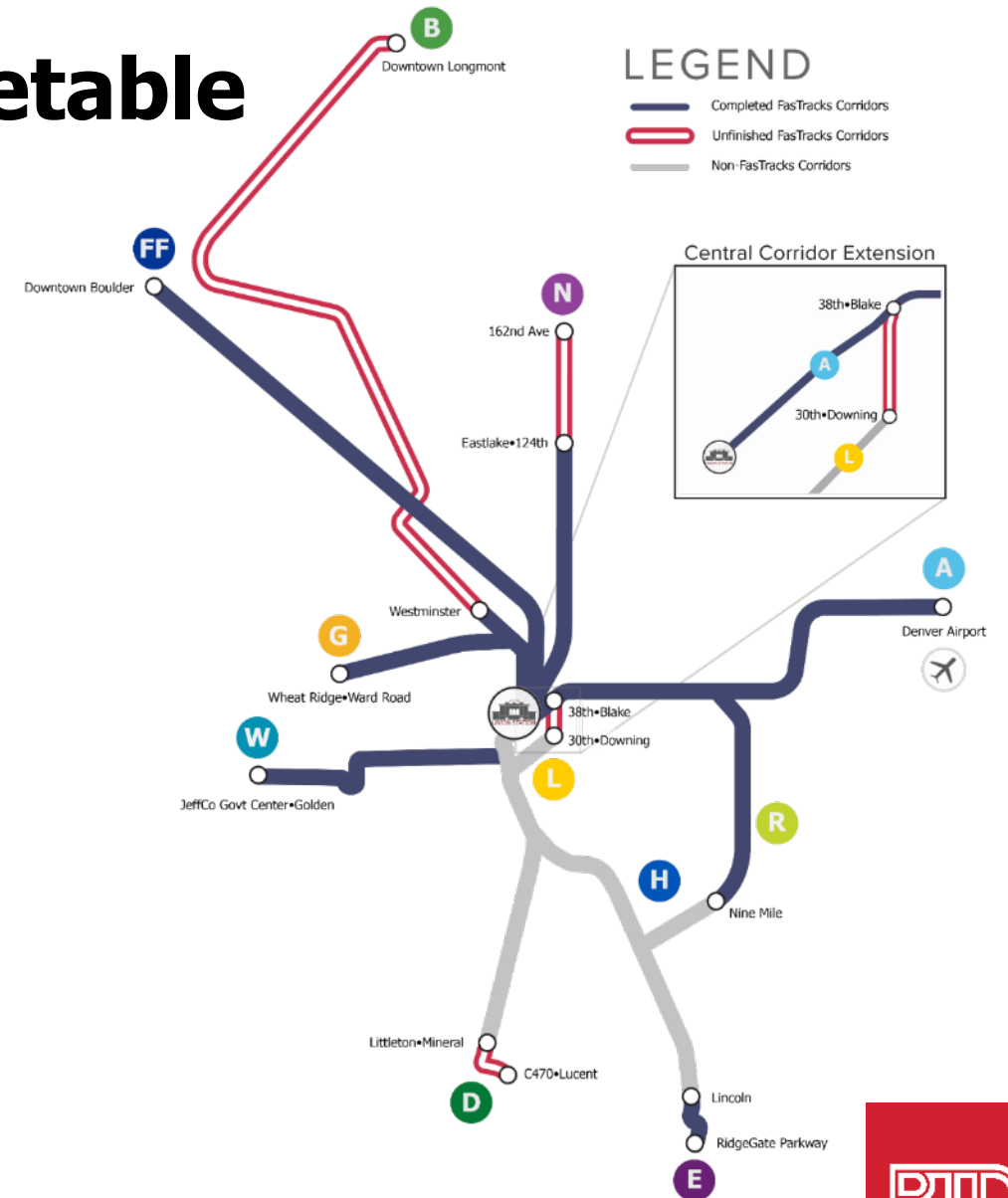
- FasTracks passed in 2004
- Between 2004 and 2020 RTD completed 75% of program
- Four remaining corridors to be completed:
  - Completion of Northwest Rail
  - Completion of North Metro
  - Southwest Corridor extension
  - Central Corridor extension



# Finishing FasTracks Report Timetable

SB24-230 and SB25-161, passed by the Colorado Legislature, direct RTD to do the following:

- SB24-230: Submit a report on or before July 1, 2025 regarding completion of the projects in the FasTracks Plan
- SB25-161: Provide additional reporting requirements for Finishing FasTracks Report – to be submitted December 1
- Both bills note Northwest Rail and North Metro completion as priorities; SB25-161 added additional requirements
- Report preparation is nearing completion following the SB25-161 timetable; due December 2025



# Questions?