

## Board of Directors

Meeting date: July 16, 2025

Agenda Item #: 9

### FY 2024 Transportation Improvement Program (TIP) Second Year Delays

Agenda item type: Action item

#### Summary

A summary of FY 2024 TIP first year delays that have not initiated their phase to date and are now second year delayed.

#### Background

The Board-adopted [TIP Policy](#) concerning second-year project delays (highlighted in Attachment 1) states the following:

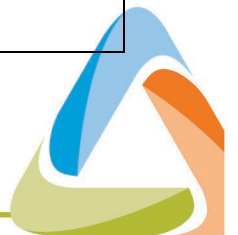
*On the following July 1 (2025), nine months after the project phase(s) was initially delayed (Oct 1, 2024), DRCOG staff will review the project status with CDOT or RTD to determine if the phase is still delayed. If it is determined:*

- The project sponsor...is the cause of the continued delay (phase not being initiated by July 1), the project's un-reimbursed DRCOG-selected funding for the delayed phase will be returned to DRCOG for reprogramming (federal funding reimbursement requests by the sponsor will not be allowed after July 1).*
- That another agency or an outside factor...is the cause of the delay (phase not being initiated by July 1), the future course of action and penalty will be at the discretion of the Board of Directors.*

Through conversations with project sponsor staff, and confirmed by CDOT, DRCOG is aware of the following 6 projects that had phases delayed in FY 2024 (first year delay) and will continue to be delayed in FY 2025 for a second year after July 1. The FY 2024 first year delayed projects were approved by the Board in December 2024. Each project below lists the reasons and cause of the continued delay (as determined by project sponsor, DRCOG, and CDOT discussions), in addition to the staff recommended action per adopted policy.

#### Summary of FY 2024 Second Year Delays

Project Sponsor	Project Name	Project Phase Delayed	Anticipated Phase Initiation: as of December 2024	Anticipated Phase Initiation: as of July 2025
Adams County	McKay Rd Operational Improvements: 104th-96th - Precon	Design	April	August
Boulder	Boulder Communications Network and Signal System Performance Enhancement	Construction	January	October



Project Sponsor	Project Name	Project Phase Delayed	Anticipated Phase Initiation: as of December 2024	Anticipated Phase Initiation: as of July 2025
Centennial	Lone Tree Creek Trail Underpass at Arapahoe	Construction	June	July
Englewood	Hampden Complete Streets: Broadway to Lafayette	Construction	March	December
Longmont	Longmont Smart Signals to Schools	Construction	January	September
Mead	CO66/WCR7 Pedestrian Underpass	Construction	June	October

**1. Adams County: McKay Rd Operational Improvements: 104th-96th - Precon (TIPIID 2024-014)**

**Delayed FY2024 Phase:** Design

**Reason design was not initiated by 7/1/25:**

- Adams County IGA backlog and coordination.
- CDOT review of IGA and design RFP.

**Current status, plan to initiate phase:**

- Adams County is addressing the CDOT comments received.
- Waiting on CDOT approval for RFP release.
- NTP expected August 2025.

**DRCOG staff recommendation:**

- Approve the project to continue with design initiation no later than August.

**2. Boulder: Boulder Communications Network and Signal System Performance Enhancement (TIPIID 2024-078)**

**Delayed FY2024 Phase:** Construction

**Reason project was not advertised by 7/1/25:**

- Slow delivery due to unexpected staff shortages.

**Current status, plan to initiate phase:**

- IGA is executed and staff are in process of gathering pricing from vendor and working on Sole Source Justification.
- Purchase order will be executed once pricing is complete.

**DRCOG staff recommendation:**

- Approve the project to continue with project advertisement no later than October.

**3. Centennial: Lone Tree Creek Trail Underpass of Arapahoe (TIPIID 2022-057)**

**Delayed FY2024 Phase:** Construction

**Reason project was not advertised by 7/1/25:**

- Utility work took longer than expected but is now complete.
- Hydraulic analysis was redone to accommodate design changes.



**Current status, plan to initiate phase:**

- ROW easements are underway.
- Comments from the Final Office Review are being addressed and will be resubmitted.
- Maintenance IGA with CDOT will be completed soon.

**DRCOG staff recommendation:**

- Approve the project to continue with project advertisement no later than July.

**4. Englewood: Hampden Complete Streets: Broadway to Lafayette (TIPIID 2022-059)**

**Delayed FY2024 Phase:** Construction

**Reason project was not advertised by 7/1/25:**

- Communication breakdown with CDOT; waiting for CDOT approval since April.
- Estimated CDOT review times were longer than expected.

**Current status, plan to initiate phase:**

- Ready to advertise once approved by CDOT and nearby project's utility impacts are settled.

**DRCOG staff recommendation:**

- Approve the project to continue with project advertisement no later than December.

**5. Longmont: Longmont Smart Signals to Schools (TIPIID 2024-074)**

**Delayed FY2024 Phase:** Construction

**Reason project was not advertised by 7/1/25:**

- New CDOT project manager assignment slowed project progress.

**Current status, plan to initiate phase:**

- Longmont is currently reviewing draft IGA comments. Execution is expected in August.
- Procurement is expected no later than September.

**DRCOG staff recommendation:**

- Approve the project to continue with project advertisement no later than September.

**6. Mead: CO66/WCR7 Pedestrian Underpass (TIPIID 2020-029)**

**Delayed FY2024 Phase:** Construction

**Reason project was not advertised by 7/1/25:**

- ROW acquisition is still ongoing.

**Current status, plan to initiate phase:**

- None of the three properties required for ROW have been acquired; waiting for owner appraisals.
- Ready to advertise once ROW is completed.

**DRCOG staff recommendation:**

- Approve the project to continue with project advertisement no later than October.

**Action by others**

None

**Previous discussion/action**

[December 18, 2024, Board](#) – Approval of FY 2024 first-year delays allowing these projects to continue.



### **Recommendation**

Move to approve the staff recommendation to continue each project and establish deadlines for each sponsor's project.

### **Attachments**

1. TIP Policy: Project Delays Policy (second-year project delay language highlighted)
2. Delay letter from Adams County
3. Delay letter from Boulder (To be posted/sent prior to the meeting)
4. Delay letter from Centennial
5. Delay letter from Englewood
6. Delay letter from Longmont
7. Delay letter from Mead

### **For more information**

If you need additional information, please contact Brad Williams, Project and Program Delivery Planner, at [bwilliams@drcog.org](mailto:bwilliams@drcog.org) or (303) 480-5651 or Todd Cottrell, Program Manager, Programming and Project Delivery, Transportation Planning and Operations Division at 303-480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

