

## Finance and Budget Committee

Meeting date: July 2, 2025

Agenda Item #: 6

### DRCOG Member Contributions Options

Agenda item type: Informational item

#### Summary

Discussion of a variety of optional approaches to assessing DRCOG member contributions

#### Background

Member contributions help DRCOG fund the required local match for the federal funds DRCOG receives as the region's metropolitan planning organization. Member contributions also help cover the costs of activities and services that are not eligible for federal funding such as legislative advocacy.

The current formula for calculating member contributions applies factors to property assessed value and population. A minimum contribution assessment is set at \$600 per year. In effect, the current approach is a formula-based approach with member contribution for a county based on the total incorporated and unincorporated areas of the county. The member contributions totaled \$2,099,000 in 2024.

Staff have evaluated a few different approaches to how member contributions could be assessed. The primary goal of the options is to replace a portion of the formula-based assessment with a fee-based assessment. The fee-based assessment for consideration is a 1.5% fee on projects receiving DRCOG-directed federal funds through the Transportation Improvement Program.

#### Action by others

None

#### Previous discussion/action

None

#### Recommendation

None

#### Attachment

Staff presentation

#### For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701.

