

Finance and Budget Committee

Meeting date: May 21, 2025

Agenda Item #: 2 – E

Discussion of a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$18 million in Older Americans Act and State Funding for Senior Services funding for the period beginning July 1, 2025, and ending June 30, 2026.

Agenda item type: Consent agenda

Summary

The Denver Regional Council of Governments received a new contract from the Colorado Department of Human Services for Older Americans Act and State Funding for Senior Services funds for fiscal year 2026. This contract is a partial award of the anticipated annual funding for fiscal year 2026.

Background

DRCOG is the federally designated Area Agency on Aging for the eight-county Denver Metro region. As the AAA, DRCOG receives federal Older Americans Act and State Funding for Senior Services funds to provide services to older adults throughout the region. Typically, the total revenue received by DRCOG is a little over \$20 million annually. The agreement received from the Colorado Department of Human Services was for almost \$18 million, which represents a partial award of the total anticipated federal funding for fiscal year 2026.

Because of the delays in receiving the federal funding from federal fiscal year 2025 the state had to move contracts with a partial award to ensure there are no delays in services beginning July 1, 2025. At this point, The Department of Health and Human Services has released the remainder of the federal fiscal year 2025 money. The state anticipates sending DRCOG an option letter with the full award in early July. However, this partial award must be executed first before they can move forward with the option letter for the full amount. Since there is a high likelihood that the full award will be available for July 1 or shortly thereafter, we do not anticipate this partial funding impacting services in the region.

Action by others

None

Previous discussion/action

None



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Recommendation

Move to adopt a resolution authorizing the Executive Director to execute an agreement with the Colorado Department of Human Services for approximately \$18 million in Older Americans Act and State Funding for Senior Services funding for the period beginning July 1, 2025, and ending June 30, 2026.

Attachment(s)

Draft resolution

For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701; or Travis Noon, Manager, AAA Business Operations, Administration and Finance, at 303-480-6775 or tnoon@drcog.org.

