



Future Transportation Improvement Program Adjustments

Board of Directors May 21, 2025





Discussion Topics

- Adjusting the years of the next TIP.
- Programming Fiscal Year 2028 funding.
- Next steps.

Why adjust the next TIP years?

- TIP implements the 2050 RTP.
 - Strengthen via application; investment priorities; weighted at 50%.
- Historically, both have similar adoption timelines.
 - Calls at the same time; TIP funding contingent on 2050 RTP adoption.
- Misalignment creates an undue burden on staff and sponsors and doesn't allow the opportunity to align TIP investment priorities with the updated RTP priorities.
- Adjusts future TIP timelines so RTP projects are at a minimum set before future TIP calls.

Proposal

1. Adjust the next full four- year TIP from Fiscal Year 2028-2031 to Fiscal Year 2029-2032.
 - Allows current 2050 RTP process to be completed before the next TIP calls begin.
 - New timeline:
 - 2026: TIP policy discussions and amendment to document.
 - 2027: regional share and subregional calls for projects.
 - 2028: FY 2029-2032 TIP document creation, public review, and adoption.
2. Program Fiscal Year 2028 funding using a modified wait list process.

Programming Fiscal Year 2028 Funding Overview

- Begin during second half of 2025.
- Two steps:
 1. Wait list programming.
 2. New call for projects.
- Estimated \$90 Million funding available.
- Will require committee and Board action to modify approved process.

Step 1 – Wait List Programming

- Use existing adopted policy process and wait lists in the Fiscal Year 2026-2029 TIP.
 - Reminders: Must deliver scope as submitted; no additional DRCOG funds beyond what's listed on wait list. New: Cost estimate required.
- Acceptance or not of Fiscal Year 2028 funding is project sponsor decision; no forum action is necessary.
- Will begin and complete Regional Share wait list first. Then, each subregional forum process proceeds concurrently.
- If unprogrammed funding remains in a forum, move to Step 2.

Step 2 – New Call for Projects

- Entire step is different from adopted policy.
- Call for projects for Fiscal Year 2028 funding for individual forums that still have funding remaining after step 1.
 - Calls will be shortened (~2 weeks).
 - Will use previous applications and criteria.
 - Examples: scope for totally new project or the next logical phase of an existing/previous project.
 - Potential for eligibility to be narrowed based on the types of funds.
- Forum recommendation required.
- Additional details to be provided.

Fiscal Year 2028 Projected Funding

- Current legislation only extends through Fiscal Year 2026.
- Continuing Resolution or new bill?
- \$90 million estimated.
 - \$11.5 million for set-asides, one year at current funding levels.
 - \$15.7 million for the Regional Share (20% of remaining total).
 - \$62.8 million for the Subregional Share (80% of the remaining total).

Fiscal Year 2028 Projected Funding - Continued

- Subregional Share target breakdown:
 - Adams Subregion: \$9.7 million.
 - Arapahoe Subregion: \$11.7 million.
 - Boulder Subregion: \$6.2 million.
 - Broomfield Subregion: \$1.5 million.
 - Denver Subregion: \$15.2 million.
 - Douglas Subregion: \$6.5 million.
 - Jefferson Subregion: \$10.4 million.
 - SW Weld Subregion: \$1.6 million.

What's Next?

- Spring 2025: refine proposal based on feedback.
- Summer 2025: consider proposal for adoption through TAC, RTC, and Board of Directors.
- Summer/fall 2025: kick off modified wait list process.

Thank you! Questions?

Todd Cottrell

Project and Program Delivery Manager

tcottrell@drcog.org

303-480-6737

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