

## Board of Directors

Meeting date: May 21, 2025

Agenda Item #: 9

### Discussion on approval of the DRCOG Fiscal Year 2025/26 Budget

Agenda item type: Action item

#### Summary

The 2025/2026 budget is a fiscal guide for the operation of DRCOG from July 1, 2025 – June 30, 2026. The budget highlights work activities in DRCOG's Work Plan for the Denver metropolitan region.

#### Background

Each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year. Attached is the draft budget for the new fiscal year of July 1, 2025 – June 30, 2026.

DRCOG staff presented the draft budget to Finance and Budget committee on April 16, 2025 and the committee recommended approval at its special meeting on May 7.

#### Action by others

None

#### Previous discussion/action

[April 16, 2025](#) – Finance and Budget Committee meeting

[May 7, 2025](#) – Finance and Budget Committee recommended approval

#### Recommendation

Move to approve the DRCOG Fiscal Year 2025/26 Budget.

#### Attachments

Link: [Draft Fiscal Year 25/26 Budget](#)

#### For more information

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Jenny Hunnings, Director of Administration and Finance, at 720-635-5733 or [jhunnings@drcog.org](mailto:jhunnings@drcog.org).

